

# 2017 February Statistical Dashboard



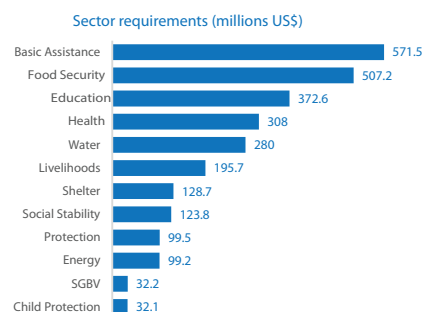
**Inter-Agency  
Coordination  
Lebanon**

The monthly dashboard summarizes the progress made by partners involved in the Lebanon Crisis Response and highlights trends affecting people in need. Partners in Lebanon are working to: 1) ensure protection of vulnerable population; 2) provide immediate assistance to vulnerable populations; 3) support service provision through national systems; and 4) reinforce Lebanon's economic, social, institutional and environmental stability.

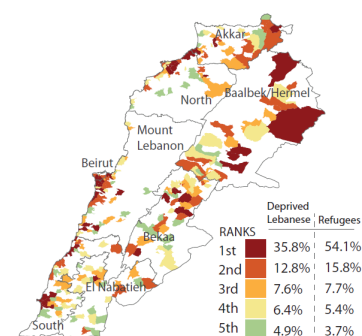
## 2017 Planning Figures



## 2017 Funding Requirements US\$ 2.75 billion



## 251 Most Vulnerable Cadasters



### Basic Assistance

reached / target

# of households receiving regular multi-purpose cash MPC transfers (every month)*	73,479 / 240,276
Total USD amount distributed in multi-purpose cash (Leb, Syr & Pal)	\$23.2 m / \$316 m
# of households receiving seasonal cash grants or vouchers	183,265 / 302,756
Total USD amount distributed as seasonal multi-purpose cash (Leb, Syr & Pal)	\$44.5 m / \$156 m
Total USD amount injected into economy in forms of cash assistance (seasonal + regular)	\$67.7 m / \$472 m

0%

100%

\* Vulnerable Lebanese, Syrian Refugees and Palestine Refugees. Reached include HHs targeted by UNICEF.

Regular multi-purpose cash	Households Reached	USD distributed
Lebanese	1,500	\$588 k
Syrians	62,557	\$ 20.7 m
Palestinians	9,422	\$ 1.8 m

Minimum Expenditure Basket (MEB) <sup>1</sup>	114 \$/capita/month
Survival Minimum Expenditure Basket (SMEB) <sup>1</sup>	87 \$/capita/month
Syrian refugee households living on less than MEB <sup>2</sup>	71%
Syrian refugee households living on less than SMEB <sup>2</sup>	53%



### Education

reached / target

# of girls and boys (3-5) provided with support to access and enrol in ECE schools for the 2016-17 school year	TBD
# of Non-Lebanese children enrolled in formal basic public schools (school year 2016/'17)	202,259 / 200,000
# of children enrolled in MEHE Accelerated Learning Program (ALP)	TBD
# of children enrolled in remedial education, homework and language support	TBD

0%

100%

% of school aged refugees out of formal education <sup>3</sup>	59%
Non-Lebanese students in basic education enrolled in the first shift <sup>3</sup>	1 of 3
% of non-Lebanese among all students enrolled in first shift basic education <sup>3</sup>	32%
% of non-Lebanese among all students enrolled in public schools in basic education <sup>3</sup>	50%



### Water

reached / target

# of affected people assisted with temporary access to adequate quantity of safe water for drinking and water for domestic use	160,186 / 194,500
# of affected people assisted with sustained access to adequate quantity of safe water for drinking and for domestic use	290,294 / 1,765,000
# of affected people with access to improved safe sanitation in temporary locations	117,012 / 194,500
# individuals who have experienced a WASH behaviour change session/activity	16,649 / 325,000

0%

100%

% Syrians refugee households that have access to cleaning items <sup>2</sup>	90%
% Syrians refugee households that have access to personal hygiene items <sup>2</sup>	87%
% Syrian refugee households that have access to female hygiene items <sup>2</sup>	86%
% Syrian refugee households that have access to baby care items <sup>2</sup>	78%



### Food Security

reached / target

# of vulnerable people reached with monthly food assistance (various modalities)	795,997 / 939,709
Total USD transferred as cash for food	\$40.3 m / \$ 344.9 million
# of farmers with enhanced farming production	266 / 21,693
# of people supported for employment in the agriculture sector	627 / 10,000
# of people supported for improved nutritional practices	1,170 / 35,000

0%

100%

% Syrian refugee households present some level of food insecurity <sup>2</sup>	93%
% Syrian refugee households are moderately to severely food insecure <sup>2</sup>	36%
% Syrian refugee households depend on food voucher/ecard for income source <sup>2</sup>	33%
% Lebanese households vulnerable to food insecurity <sup>4</sup>	10%
% Lebanese Farmers in need of agriculture support <sup>4</sup>	73%
% PRS population who is food insecure <sup>5</sup>	94.5%



## Health

reached / target

# of subsidized primary health care consultations provided	235,443 / 2,214,000
# of persons assisted with their hospital bills	14,543 / 130,000
# of staff receiving salary support at MoPH central and peripheral levels	0* / 244
0% * Quarterly Indicator to be updated on the March dashboard	100%

% of Syrian refugees not able to access needed primary healthcare in past 6 months <sup>2</sup>	16%
% of Syrian refugee households monthly health-related expenditure share <sup>2</sup>	12%
% Syrian refugee household monthly health-related expenditure <sup>2</sup>	USD 55
% of Global Acute Malnutrition (GAM) among Syrian Refugee children <sup>2</sup>	2.3%



## Livelihoods

reached / target

# micro, small and medium enterprises (MSME) & cooperatives supported through increased access to financial services, in-kind & cash grants	58 / 1,215
# of targeted vulnerable people working on public infrastructure/ environmental assets upgrading	309 / 37,650
# people trained and/or provided with marketable skills and services	1,296 / 28,000
0%	100%

% of Lebanese Household registered with NPTP have access to full time employment <sup>6</sup>	13%
% of Syrian refugees live below the poverty line <sup>2</sup>	71%
Estimated number of Syrians employed <sup>7</sup>	153,600
% of Lebanese SMEs are concentrated in Beirut and Mount Lebanon area <sup>8</sup>	78%



## Protection

reached / target

# of individuals who benefitted from legal counseling, assistance and representation regarding legal stay	4,626 / 40,000
# of individuals who benefitted from counseling, legal assistance and legal representation regarding civil registration including birth registration, marriage	12,654 / 70,000
# of individuals benefitting from community-based interventions	8,156 / 61,500
# of Individuals trained, supported, and monitored to engage in community-based mechanisms	580 / 4,750
# of individuals with specific needs receiving specific support (non-cash)	1,521 / 16,800
# of women, girls, men and boys at risk and survivors accessing SGBV prevention and response services in safe spaces	6,956 / 140,000
# of women, girls, men and boys sensitized on SGBV	15,534 / 250,000
# of boys and girls accessing focused psychosocial support and/or assisted through CP case management services	4,315 / 53,800
# of caregivers accessing child protection prevention (caregivers' programmes)	4,730 / 105,500
# of boys and girls accessing community based PSS	18,900 / 177,000
# of boys, girls and caregivers reached on key child protection issues	25,113 / 613,000
0%	100%

Total registered Syrian refugees <sup>9</sup>	1,011,366
Percentage of Syrian refugee who are women and children <sup>9</sup>	80.5%
% of Syrian refugee Households reporting that all members have legal residency permits <sup>2</sup>	21%
% of households reported having at least one member with specific needs <sup>2</sup>	63%
# of individuals participating in activities in community centres and SDCs (2017) <sup>10</sup>	33
# of institutional actors trained who demonstrate increased knowledge of SGBV(2017) <sup>10</sup>	252
# of partners and government staff provided with general training on child protection and children's rights (2017) <sup>10</sup>	387



## Shelter

reached / target

# of people benefitted from weatherproofing and/or maintenance of makeshift shelters within informal settlements, residential and non-residential buildings	11,338 / 269,000
# of people benefitting from rehabilitation, upgrade or repair of substandard buildings into adequate shelters	10,478 / 258,000
# of people benefitting from upgrade of common areas within substandard residential buildings	0 / 30,000
# of individuals received fire fighting kits and awareness sessions in informal settlements and substandard buildings	9,065 / 131,000
0%	100%

# of assessments and profiles of (mainly poor urban) neighbourhoods (target:15)	0
% of Syrian refugees living in Informal Settlements <sup>2</sup>	17%
% of Syrian refugees living non-residential buildings (ex: worksites, garages, shops) <sup>2</sup>	14%
% of Syrian refugees living in substandard shelter conditions <sup>2</sup>	38%
Average cost for rent per household for Syrian refugees <sup>2</sup>	USD 189
Shelters that have been rehabilitated up to minimal standard in 2016 <sup>7</sup>	11,281



## Social Stability

reached / target

# community & municipal support project implemented to alleviate resource pressure and reduce tensions	14 / 119
# new dispute resolution and conflict prevention mechanisms established	1 / 61
# youth and children engaged in social stability initiatives	4,435 / 14,300
0%	100%

# of vulnerable cadastres where population has increased by 50% or more <sup>7</sup>	114
% of Lebanese that feel safe <sup>11</sup>	55%
% of Syrians that feel safe <sup>11</sup>	73%
% increase in municipal garbage collection expenditures <sup>12</sup>	40%
% of host and displaced communities members reporting multiple causes of tensions between communities <sup>13</sup>	55%

Sources:

<sup>1</sup> Inter-agency Information Sharing Portal, Basic Assistance, SMEB/MEB : <http://data.unhcr.org/syrianrefugees/download.php?id=6327>

<sup>2</sup> 2016 Vulnerability Assessment for Syrian Refugees VASyR, <http://data.unhcr.org/syrianrefugees/download.php?id=12482>

<sup>3</sup> MEHE - 2017

<sup>4</sup> Food Security and Livelihoods Assessment of Lebanese Host Communities FSLA 2015

<sup>5</sup> AUB UNRWA 2015

<sup>6</sup> MoSA NPTP Database

<sup>7</sup> ILO Quantitative Framework for Access to work for Syrian refugees in Lebanon, 2016

<sup>8</sup> MOET SME strategy

<sup>9</sup> UNHCR Data as of 31 December 2016

<sup>10</sup> Activity Info Partner Reports - 2017

<sup>11</sup> USJ / UNHCR Perception Survey

<sup>12</sup> REACH/OCHA/UNICEF: Defining Community Vulnerabilities in Lebanon <https://data.unhcr.org/syrianrefugees/download.php?id=9545>

<sup>13</sup> Inter-Agency 251 most vulnerable cadastres, <http://data.unhcr.org/syrianrefugees/download.php?id=8698>



## 601 additional staff

were provided to enhance their crisis response capacities within the public institutions.

## Around 52,759 Lebanese

benefited from monthly food assistance through the NPTF.



more than **187.2M USD**  
as disbursed in support of  
public institutions since the  
beginning of the year.



## 197 additional staff

were provided



## 57 Social Development Centers (SDCs)

received financial, technical, and additional staffing support to implement MoSA's National Plan for Women and Children.



**10.4M USD**

in support to MoSA and SDCs



**11.4M USD**

in support to NPTF



## 402,172 children

and youth enrolled in formal pre-primary, primary and secondary education provided with learning materials (204,347 Lebanese).



## 59 staff

seconded to MEHE to implement the "Reaching all Children with Education in Lebanon" (RACE) Plan, with 110 teachers trained.



**73M USD**

in support to MEHE & its  
network of public schools



## 419 health facilities

(including MoPH-PHCCs and dispensaries) received chronic disease medication, benefiting **163,780 patients**.



Over **2,000 MoPH, PHCCs and hospital staff**  
trained on various health care issues.



**14.4M USD**

in support to  
health institutions



## 201 KM

of public water supply distribution network  
extended/ rehabilitated.



## 79,000 households

with improved water supply services



**38M USD**

in support to  
MoEW, MoE and  
Water Establishments



## 5,311 farmers

provided with equipment and capacity building support.



## 300 government staff

staff trained for enhanced information on food security  
coordination.



**1.8M USD**

in support to  
agriculture institutions (MoA, LARI,  
technical vocational schools..)



## 15 UoMS and 197 municipalities

received capacity building support to respond to increased demand  
and pressure on services.



## 97 additional staff



**34.9M USD**

in support to  
Municipalities and UoMS



## In 4 ministries and 7 governors offices

Support to PCM for disaster risk management/reduction,  
including a national operation room, operation room equipment  
and crisis response plans to enhance risk prevention and management.



## 82 additional staff



**3.2M USD**

in support to  
various institutions