2017 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 01-Jun-17

The requirements presented in this funding snapshot refer to the 2017 Regional Refugee Response Plan covering the period January to December 2017 available at http://reporting.unhcr.org/publications

Funding	level*	
RRP requirements	\$1,383,971,569	Funded
Funding received	\$215,407,480	16%
% funded	16%	Gap
·		84%

	Requirements (Jan - Dec 2017)	Funding received**								
Organization		Central African Republic	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional	Total received	% funded
AAHI-Action Africa Help International	\$367,691				\$1,107,359				\$1,107,359	100%
AAR-Association for Aid and Relief Japan	\$1,200,000						\$474,088		\$474,088	40%
ACF-Action contre la Faim	\$6,484,620			\$885,054					\$885,054	14%
ADRA-Adventist Development and Relief	\$1,400,000			\$787,230					\$787,230	56%
Agency				\$767,250						
ARC-American Refugee Committee ASSIST	\$390,161 \$725,386								\$0 \$0	0% 0%
CAFOD	\$250,000								\$0	0%
CARE Uganda	\$1,620,506								\$0	0%
Caritas	\$612,000						\$400,000		\$400,000	65%
CARE International	\$700,000			Ć1 527 227			\$1,468,000		\$1,468,000	100%
Concern Worldwide DCA-Danish Church Aid	\$4,550,000 \$3,820,776			\$1,537,327 \$1,128,501					\$1,537,327 \$1,128,501	34% 30%
DRC-Danish Refugee Council	\$10,302,189			\$2,467,720	\$906,267		\$4,056,378		\$7,430,365	72%
EOC-DICAC-Ethiopian Orthodox Church										
Development and Inter-Church Aid Commission	\$2,198,475								\$0	0%
FAI-Film Aid International	\$378,313								\$0	0%
FCA-Finn Church Aid	\$1,401,866						\$644,468		\$644,468	46%
FH-Food for the Hungry GHDF-Global Humanitarian and	\$523,806								\$0	0%
Development Foundation	\$1,061,998								\$0	0%
GOAL	\$700,000								\$0	0%
HAI-Help Age International	\$804,500			\$384,321					\$384,321	48%
IAS-International Aid Services	\$330,287								\$0	0%
IMC-International Medical Corps	\$2,900,000						\$395,000		\$0 \$395,000	0%
INTERSOS IOM-International Organisation for	\$370,000									100%
Migration IRC-International Rescue Committee	\$15,314,995 \$11,930,000			\$329,623		\$500,000	\$1,474,114		\$1,974,114 \$329,623	13% 3%
IRC-International Rescue Committee	\$11,930,000			\$329,023					\$329,623	3%
LWF-Lutheran World Federation	\$4,645,209				\$468,257				\$468,257	10%
MCMDO-Mothers and Children Multisectoral Development Organization	\$660,176								\$0	0%
MTI-Medical Teams International	\$2,012,637								\$0	0%
NCA-Norwegian Church Aid	\$100,000								\$0	0%
NRC-Norwegian Refugee Council	\$7,865,555			\$782,955					\$782,955	10%
Oxfam Pancare	\$18,122,881 \$450,000			\$3,394,160					\$3,394,160 \$0	19% 0%
Pl-Plan International	\$7,003,428								\$0	0%
PWJ-Peace Winds Japan	\$2,000,000						\$729,516		\$729,516	36%
RCK-Refugee Consortium of Kenya	\$111,272								\$0	0%
Save the Children International	\$14,348,851			\$1,766,457			\$1,767,135		\$3,533,592	25%
Samaritan's Purse	\$1,601,301						\$1,323,350		\$1,323,350	83%
SRCS-Sudanese Red Crescent Society Swisscontact	\$2,040,000 \$1,003,000				\$128,700				\$0 \$128,700	0% 13%
TPO-Transcultural Psychosocial	\$475,152				\$120,700				\$128,788	0%
Organization TTR-Tutapona Trauma Rehabilitation	\$133,603								\$0	0%
UMCOR-United Methodist Committee on										
Relief	\$850,000								\$0	0%
United Nations-FAO	\$23,205,443						\$600,001		\$600,001	3%
United Nations-UNDP	\$9,978,637					6500.000	\$400,000		\$400,000	4%
United Nations-UNFPA United Nations-UNHCR	\$9,717,720 \$711,582,514	\$400,000	\$6,598,088	\$15,374,594	\$4,505,344	\$500,000 \$7,464,251	\$900,001 \$65,149,015	\$11,652,941	\$1,400,001 \$111,144,233	14% 16%
United Nations-UNICEF	\$82,455,813	Ş400,000	<i>90,330,008</i>	4,554 1,554	\$1,455,604	\$1,405,685	\$3,391,729	911,0 <i>32,3</i> 41	\$6,253,018	8%
United Nations-UNWOMEN	\$3,000,000						\$351,512		\$351,512	12%
United Nations-WFP	\$371,013,530			\$17,528,103	\$14,960,778		\$29,967,949		\$62,456,830	17%
United Nations-WHO WCC-War Child Canada	\$22,359,200 \$6,518,750						\$300,000 \$250,000		\$300,000 \$250,000	1% 4%
WCC-War Child Canada WCH-War Child Holland	\$6,518,750 \$343,000						\$250,000 \$942,510		\$250,000 \$942,510	4%
WHH-Welthungerhilfe	\$2,125,220						2,510 2,510		\$942,510	0%
WMU-Water Mission Uganda	\$300,000						\$80,000		\$80,000	27%
World Vision International	\$2,994,288						\$1,793,556		\$1,793,556	60%
WTI-Windle Trust International	\$1,060,000						6420.000		\$0	0%
ZOA International TOTAL	\$3,356,821 \$1,383,971,569	\$400.000	\$6.598.088	\$46,366,045	\$23.532.309	\$9.869.936	\$129,839	\$44 850 044	\$129,839 \$215.407.480	4% 16%
IVIAL	41,000,118,008		4010801000	41 0,300,045	423,332,3U9	42,003,330	\$116,988,161	\$11,652,941		10%
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Totai	
Requirements Total		\$13,834,819	\$72,006,531	\$313,574,894	\$88,625,895	\$221,676,463	\$674,252,968		\$1,3	83,971,569
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 Funding Level Total
 \$400,000
 \$6,598,068
 \$46,366,045
 \$23,532,309
 \$9,869,936
 \$116,988,161
 \$11,652,941
 \$215,407,480

 % Funded
 3%
 9%
 15%
 27%
 4%
 17%
 16%

 * The funding level refers only to funding received against the inter-agency Refugee Response Plan 2017
 500
 500
 500
 500

** Financial figures have been collected by UNHCR and by OCHA through the Financial Tracking Service (FTS)

DONORS (2017)

Belgium | Canada | CERF | China | Denmark | European Union | Finland | France | Germany | Iceland | Ireland | Italy | Japan | Luxembourg | Norway | Private Donors | Sweden | Switzerland | United Kingdom | United States Of America