

Minimum Expenditure Basket

2018

I need a volunteer to produce the 2018 MEB update

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Review existing guidance note & methodology

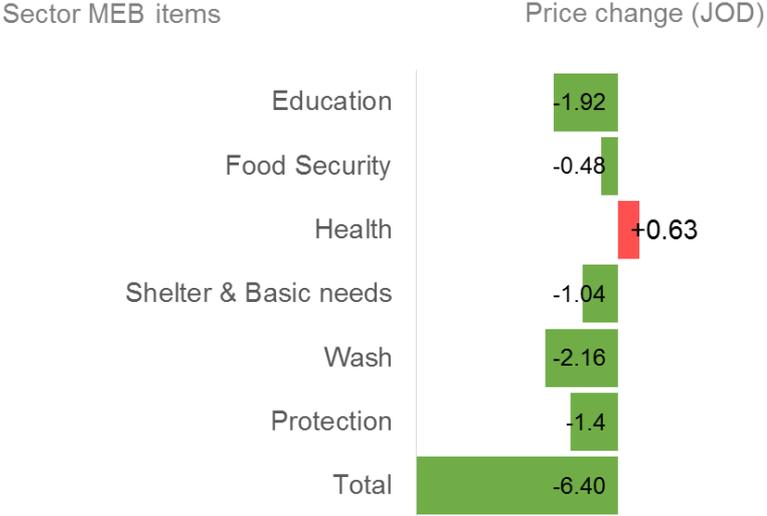
Recommend changes within the working group if required

Update costing from information sources

Review total costs with working group

Update guidance note

Price difference between the 2017 and 2016 expenditure items



	Sector MEB items	Price change (JOD)
Education	Access to Education (Transport)	+2
	Uniforms	-5.92
	Supplementary school supply	+2
	Daily allowance	
	EDUCATION TOTAL	-1.92
Food	Bulgur	-0.2
	Cheese Spread	-0.39
	Cucumbers	+0.04
	Eggs	-0.34
	Lentils	+0.19
	Pasta (macaroni)	+0.03
	Rice	+0.64
	Salt	+0.03
	Sugar	+0.05
	Vegetable oil	-0.41
	Whole chicken	-0.12
	FOOD TOTAL	-0.48
Health	Primary, secondary OPD and dental care	+0.3
	Hospitalisations	+0.27
	Catastrophic expenditure	
	Delivery	+0.06
	Baby Kit	+0.01
	HEALTH TOTAL	+0.63
Shelter / BN	Rent	-5
	Utilities	+3.2
	Basic HH items	+0.77
	SHELTER B/N TOTAL	-1.04
WASH	Water (network, tanker, dislodging, bottled etc.)	-1.01
	Hygiene items	-1.15
	WASH TOTAL	-2.16
Protection	Transportation	
	Communication	-1.4
	PROTECTION TOTAL	-1.4

Source: MEB 2017, Case size 1 has been altered to include the cost of Education which normally starts at case size 2

Minimum Expenditure Basket

Sector	Items	Item in Survival	Family Size							Data Type	Data Source	2017 Action
			1	2	3	4	5	6	7			
Education	Access to Education (Transport)	N	-	15.00	30.00	45.00	60.00	75.00	90.00	Calculation by Sector	Information collected through counseling and community meetings	Updated
	Uniforms	N	-	1.08	2.17	3.25	4.33	5.42	6.50	Calculation by Sector	Information collected through counseling and community meetings	Updated
	Supplementary school supply	N	-	6.00	12.00	18.00	24.00	30.00	36.00	Calculation by Sector	Information collected through counseling and community meetings	Updated
	Daily allowance	N	-	6.00	12.00	18.00	24.00	30.00	36.00	Calculation by Sector	Information collected through counseling and community meetings	Updated
	Total			0.00	28.08	56.17	84.25	112.33	140.42	168.50		
Food	Bulgur	Y	5.34	10.68	16.02	21.36	26.70	32.04	37.38	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Cheese Spread	Y	0.96	1.92	2.88	3.84	4.80	5.76	6.72	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Cucumbers	Y	0.44	0.88	1.31	1.75	2.19	2.63	3.07	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Eggs	Y	0.67	1.33	2.00	2.67	3.33	4.00	4.67	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Lentils	Y	1.57	3.15	4.72	6.29	7.87	9.44	11.01	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Pasta (macaroni)	Y	1.70	3.40	5.10	6.80	8.50	10.20	11.90	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Rice	Y	5.54	11.07	16.61	22.14	27.68	33.21	38.75	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Salt	Y	0.05	0.10	0.15	0.20	0.25	0.30	0.35	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Sugar	Y	0.73	1.47	2.20	2.93	3.66	4.40	5.13	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Vegetable oil	Y	1.08	2.16	3.23	4.31	5.39	6.47	7.55	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Whole chicken	Y	1.94	3.87	5.81	7.74	9.68	11.61	13.55	Sector Standard	Dept. Statistics, 200+ retailers, attitional WFP shops	Updated
	Total			20.01	40.02	60.03	80.03	100.04	120.05	140.06		
Health	Primary, secondary OPD and dental care	N	2.82	5.64	8.46	11.28	14.10	16.92	19.74	Calculation by Sector	As documented in Health MEB 2017 Guidance Note	Updated
	Hospitalisations	N	0.67	1.34	2.01	2.68	3.35	4.02	4.69	Calculation by Sector	As documented in Health MEB 2017 Guidance Note	Updated
	Catastrophic expenditure	N	1.25	2.50	3.75	5.00	6.25	7.50	8.75	Calculation by Sector	As documented in Health MEB 2017 Guidance Note	Updated
	Delivery	N	0.45	0.89	1.34	1.79	2.23	2.68	3.13	Calculation by Sector	As documented in Health MEB 2017 Guidance Note	Updated
	Baby Kit	N	0.06	0.11	0.17	0.22	0.28	0.33	0.39	Calculation by Sector	As documented in Health MEB 2017 Guidance Note	Updated
	Total			5.24	10.48	15.73	20.97	26.21	31.45	36.69		
Shelter / BN	Rent	Y	103.00	118.00	129.00	150.00	153.00	150.00	157.00	VAF data (All HVs)	Source all assessed VAF data. Reported rent by governorate and FS	Updated
	Utilities	N	10.20	16.50	19.89	24.60	27.07	28.15	31.37	VAF baseline data	2017 VAF Baseline data reported expenditure by family size	Updated
	Basic HH items	N	4.17	5.96	7.62	10.59	9.58	10.90	12.46	VAF baseline data	2017 VAF Baseline data reported expenditure by family size	Updated
	Total		117.36	140.46	156.51	185.20	189.64	189.05	200.84			
WASH	Water (network, tanker, dislodging, bottled etc.)	Y	2.19	4.05	8.45	10.63	9.68	10.94	14.15	VAF baseline data	2017 VAF Baseline data reported expenditure by family size	Updated
	Hygiene items	N	2.25	3.36	4.56	5.17	5.17	5.80	7.97	VAF baseline data	2017 VAF Baseline data reported expenditure by family size	Updated
	Total		4.44	7.41	13.01	15.80	14.86	16.73	22.12			
Protection	Transportation	N	6.40	6.50	10.10	10.20	9.60	13.40	11.90	VAF baseline data	2017 VAF Baseline data reported expenditure by family size	No change advised
	Communication	N	2.10	2.10	3.00	3.00	3.00	3.00	3.00	UNICEF PDM Findings	Assessments conducted in June, August and November 2015	Updated
	Total		8.50	8.60	13.10	13.20	12.60	16.40	14.90			
Total			156	235	315	399	456	514	583			
per capita			156	118	105	100	91	86	83			

Survival Minimum Expenditure Basket

Sector	Items	Item in Survival MEB? (Y/N)	Family Size							Data Type	Data Source
			1	2	3	4	5	6	7		
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	Cheese Spread	Y	0.96	1.92	2.88	3.84	4.80	5.76	6.72	Sector Standard	Dept. Statistics, 200+ retailers, additional WFP shops
	Cucumbers	Y	0.44	0.88	1.31	1.75	2.19	2.63	3.07	Sector Standard	Dept. Statistics, 200+ retailers, additional WFP shops
	Eggs	Y	0.67	1.33	2.00	2.67	3.33	4.00	4.67	Sector Standard	Dept. Statistics, 200+ retailers, additional WFP shops
	Lentils	Y	1.57	3.15	4.72	6.29	7.87	9.44	11.01	Sector Standard	Dept. Statistics, 200+ retailers, additional WFP shops
	Pasta (macaroni)	Y	1.70	3.40	5.10	6.80	8.50	10.20	11.90	Sector Standard	Dept. Statistics, 200+ retailers, additional WFP shops
	Rice	Y	5.54	11.07	16.61	22.14	27.68	33.21	38.75	Sector Standard	Dept. Statistics, 200+ retailers, additional WFP shops
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Whole chicken	Y	1.94	3.87	5.81	7.74	9.68	11.61	13.55	Sector Standard	Dept. Statistics, 200+ retailers, additional WFP shops	
	Total		20.01	40.02	60.03	80.03	100.04	120.05	140.06		
Shelter / BN	Rent	Y	103.00	118.00	129.00	150.00	153.00	150.00	157.00	VAF data (All HVs)	Source all assessed VAF data. Reported rent by governorate and FS
	Total		103.00	118.00	129.00	150.00	153.00	150.00	157.00		
WASH	Water and Sanitation	Y	2.19	4.05	8.45	10.63	9.68	10.94	14.15	VAF baseline data	2017 VAF Baseline data reported expenditure by family size
	Total		2.19	4.05	8.45	10.63	9.68	10.94	14.15		
	Total		125	162	197	241	263	281	311		
	per capita		125	81	66	60	53	47	44		

Assistance in RAIS

Recording assistance

Coordinating assistance

Recording assistance

Recording assistance in RAIS

Short term needs

Receiving multiple requests for new assistance types

Can set up, but....

Long term goal of reducing types to simplify reports

Audit of assistance

Need to review 500+ assistance names

Sector requirements

Review against:

- sector requirements
- alignment with JRP
- individual org. need

Mapping

Map existing assistance types to new definition for continuity

Activation

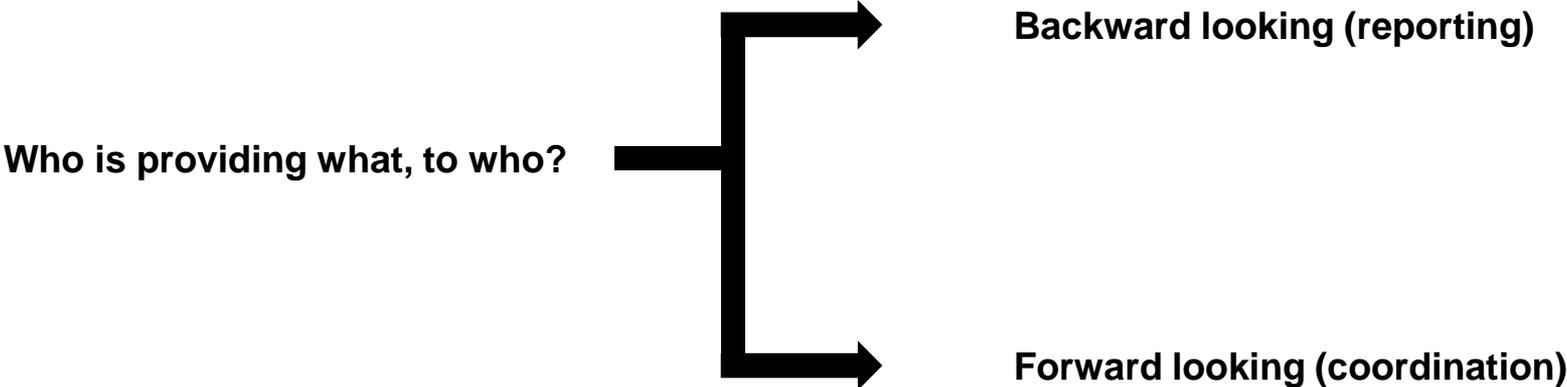
Activate in time for 2019

Communication plan

We need to schedule this into the work plan

Coordinating assistance

Coordinating assistance in RAIS



Coordinating assistance in RAIS – backward looking

The screenshot displays the UNHCR RAIS system interface. At the top, a dark navigation bar contains the following menu items: UNHCR RAIS, Dashboard, Cases Information, Ticketing, Referrals, Forms, Eligibility, Cash for Work, Education, Assistance, VAF, Reports, Administration, and Harry Brown. Below this is a search bar with a magnifying glass icon and the text 'Search'. The main content area is divided into two sections: 'Search by Identifiers' and 'Search by Name'. The 'Search by Identifiers' section contains six input fields: Case No., Individual ID, Document ID, Phone Number, and Ration Card No. The 'Search by Name' section is currently empty. A dropdown menu is open over the 'Assistance' menu item, showing a list of options: Case / Individual Checker, Assistance (highlighted), Help Line, and Winterization. A secondary dropdown menu is open over the 'Assistance' option, listing various reports: All Assistance From All Agencies (highlighted), All Assistance UNICEF, All Assistance WFP, Assistance, Assistance List, Assistance List By User, Assistance Summary, Assisted Cases, Cash and Voucher Report, Individual List, Monthly Assistance Report, VAF Report, and Winterization 2017 - 2018. At the bottom left of the search area, there are 'Search...' and 'Clear' buttons.

Where:

- Reports > Assistance > All assistance from all agencies

Why:

- To identify duplicate / complimentary assistance

Coordinating assistance in RAIS – backward looking



Cash assistance dashboard. All organisations

Unique cases

Value (JOD)

Avg. Value (JOD)

152K

82M

93

Filter by date

1/1/2017 12/31/2017

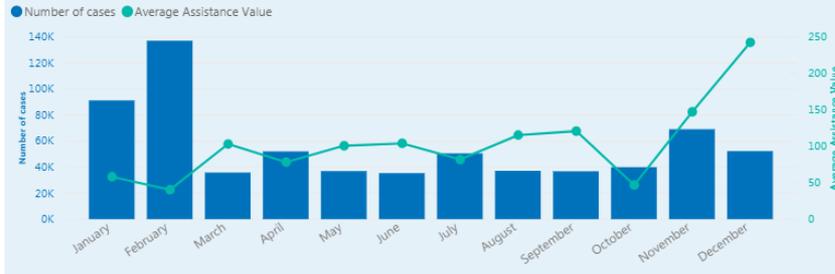
Filter by assistance type

- Select All
- Cash Assistance - 10 JDs
- Cash Assistance - NRC
- Cash Assistance - Other
- Cash for Documentation
- Cash for Education
- Cash For Hygiene
- Cash for Rent
- Cash for Shelter mainten...
- Cash for Work
- Gas Refill - Cash Assistan...
- Monthly Cash Assistance
- Urgent Cash Assistance
- Winter Cash Assistance - ...
- Winter Cash Assistance - ...
- Winterization Cash Assist...

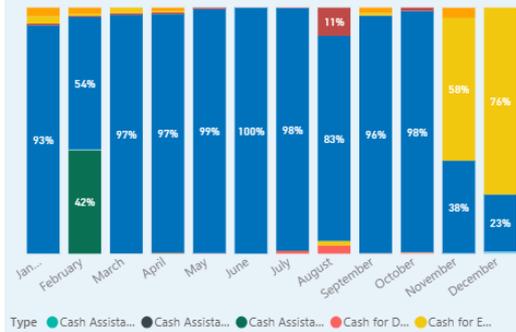
Filter by assistance frequency

- Monthly
- One Time

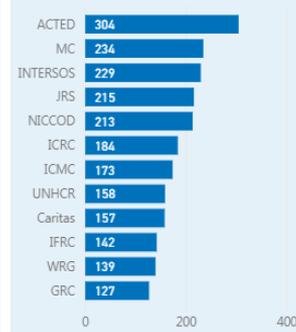
Cases assisted and average value by month



Percentage share of assistance type by month



Average assistance value (JOD)



Organization summary

Organization	Value	# Unique Cases
WFP	3,483,710	134251
UNHCR	70,329,401	68268
NRC	90,239	19914
UNICEF	4,561,009	15152
Care	359,048	4673
ICRC	479,305	2611
ICMC	216,802	1247
NICCOD	248,210	1165
PU-AMI	282,504	1063
IFRC	150,360	1061
MC	190,996	773
Caritas	542,305	728
GRC	588,151	726
Medair	280,190	685
WRG	156,787	575
JRS	116,083	536
INTERSOS	185,500	520
ACTED	141,073	464
ACF	44,553	370
DRC	0	231
LWF	51,750	131
Oxfam GB	2	113
JEN	0	46
Total	82,497,978	152198

Data shown is only as accurate as the information uploaded to RAIS by organizations and may not match those shown in Activity Info. For any questions please contact rais@unhcr.org.



Coordinating assistance in RAIS – forward looking

Using RAIS to:

1. Prevent duplication of assistance
2. Allow complimentary / non-related assistance

Coordinating assistance in RAIS – forward looking

Using RAIS to:

1. Prevent duplication of assistance
2. Allow complimentary / non-related assistance

e.g. Cash assistance

Cash for monthly multipurpose

Cash for food - Camp – voucher

Cash for food - Non-camp

Cash for food - Non-camp – voucher

Cash for hygiene

Cash for livelihoods - Cash for work

Cash for protection - Documentation

Cash for protection - Urgent cash assistance

Cash for shelter - Non camp - Emergency rent

Cash for shelter - Non camp - Rent

Cash for shelter - Maintenance

Cash for winterization - Camp

Cash for winterization - Non-camp - Tier 1

Cash for winterization - Non-camp - Tier 2

Cash for other

Coordinating assistance in RAIS – forward looking

Using RAIS to:

1. Prevent duplication of assistance
2. Allow complimentary / non-related assistance

e.g. Cash assistance

Cash for monthly multipurpose

Cash for food - Camp – voucher

Cash for food - Non-camp

Cash for food - Non-camp – voucher

Cash for hygiene

Cash for livelihoods - Cash for work

Cash for protection - Documentation

Cash for protection - Urgent cash assistance

Cash for shelter - Non camp - Emergency rent

Cash for shelter - Non camp - Rent

Cash for shelter - Maintenance

Cash for winterization - Camp

Cash for winterization - Non-camp - Tier 1

Cash for winterization - Non-camp - Tier 2

Cash for other

Configuring coordination (for cash)

1. Confirm what is “coordinated”
2. Confirm block period
3. Agree process
4. Communicate change

Minimum Expenditure basket

- Volunteer!

Coordinating assistance

- Reporting
 - Request access to reports
 - Feedback specification for automated dashboard
- Coordination
 - Confirm “Cash for ...” assistance
 - Consider coordination of other assistance type