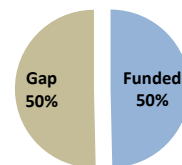


2016 BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 01-Jan-17

The requirements presented in this funding snapshot refer to the 2016 Revised Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$323,873,646
Funding received	\$160,792,512
% funded	50%



Organization	Requirements (Jan - Dec 2016)	Funding received**						Total received	% funded
		DRC	Rwanda	Tanzania	Uganda	Regional			
Adventist Development and Relief Agency	\$4,402,245		\$430,602				\$430,602	10%	
African Humanitarian Action	\$351,647						\$0	0%	
African Initiative for Relief & Development	\$2,000,000						\$0	0%	
American Refugee Council	\$656,000		\$518,333				\$518,333	79%	
CARE	\$213,292						\$0	0%	
CONCERN	\$552,609						\$0	0%	
Church World Service	\$890,708			\$88,590			\$88,590	10%	
Danish Refugee Council	\$7,437,000			\$5,920,098			\$5,920,098	80%	
Food and Agriculture Organization of the United Nations	\$6,681,464						\$0	0%	
Fondation Saint Dominique Savio	\$360,450						\$0	0%	
Handicap International	\$433,760		\$179,847				\$179,847	41%	
Help Age	\$742,095			\$1,506,167			\$1,506,167	100%	
International Organization for Migration	\$4,118,394			\$2,799,718	\$217,590		\$3,017,308	73%	
International Rescue Committee	\$3,825,000			\$2,610,000			\$2,610,000	68%	
Legal Aid Forum	\$388,123						\$0	0%	
OXFAM	\$9,571,076		\$540,000	\$2,883,841			\$3,423,841	36%	
PAJER Parlement des Jeunes Rwandais	\$169,686						\$0	0%	
PLAN International	\$3,655,000		\$905,720	\$3,614,931			\$4,520,651	100%	
Protect Rwanda	\$344,549						\$0	0%	
Relief to Development Society	\$728,728						\$0	0%	
Save the Children International	\$1,830,000		\$1,086,256	\$2,784,685			\$3,870,941	100%	
Solidarités International	\$4,600,000						\$0	0%	
Tanganyika Christian Refugee Service	\$1,593,816			\$5,372,475			\$5,372,475	100%	
Tanzania Red Cross Society	\$2,874,747						\$0	0%	
Tanzania Water and Environmental Sanitation	\$519,214						\$0	0%	
UN Women	\$1,800,000			\$400,000			\$400,000	22%	
UNAIDS	\$500,000						\$0	0%	
United Nations Population Fund	\$6,163,705	\$500,000	\$750,000	\$963,604	\$130,000		\$2,343,604	38%	
United Nations High Commissioner for Refugees	\$164,032,417	\$1,968,241	\$29,448,815	\$53,817,364	\$2,859,742	\$2,195,553	\$90,289,716	55%	
United Nations Children's Fund	\$12,603,105		\$1,676,926	\$1,740,263	\$2,375,000		\$5,792,189	46%	
World Food Programme	\$73,298,744	\$1,241,341	\$2,793,682	\$21,476,889	\$2,986,469		\$28,498,381	39%	
World Health Organization	\$1,436,072		\$419,769		\$300,000		\$719,769	50%	
WM Water Mission	\$5,100,000			\$1,290,000			\$1,290,000	25%	
TOTAL	\$323,873,646	\$3,709,582	\$38,749,951	\$107,268,625	\$8,868,801	\$2,195,553	\$160,792,512	50%	

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$25,018,903	\$95,201,990	\$176,601,614	\$27,051,138		\$323,873,645
Funding Level Total	\$3,709,582	\$38,749,951	\$107,268,625	\$8,868,801	\$2,195,553	\$160,792,512
% Funded	15%	41%	61%	33%		50%

* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from private donors, foundations and corporations