

2018 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

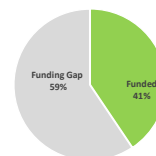
Funding snapshot covering Q1 2018 (1 January - 30 June) as of 16 August 2018.

The requirements presented in this funding snapshot refer to the 2018 Regional Refugee & Resilience Plan covering the period January to December 2018 available at <http://reporting.unhcr.org/publications>

Funding Status Q1 2018

3RP Total Requirements		\$5,608,951,510
Multi-Year Funding Received		\$1,137,947,866
Funding received against inter-agency appeal of USD 4.4 billion		\$1,137,427,134
Total Funding Received		\$2,275,375,000
% funded against 3RP Total Requirements		41%

The total 3RP requirements for 2018 are USD 5.6 billion. This comprises multi-year funding already committed for activities to be implemented under the 3RP in 2018 (up to USD 1.2 billion), including agreements for funding managed by the European Union Facility for Refugees in Turkey, as well as the inter-agency appeal by UN and NGO Partners (USD 4.4 billion). The inter-agency appeal by the UN and NGO partners reflected the total requirements minus the multi-year funding. Funding received so far reflects funding received against the multi-year and inter-agency appeal amounts.



		Requirements	Funding received for 3RP 2018						TOTAL RECEIVED	% FUNDED
			EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL*		
Action Aid (AA)	INGO	\$542,852				\$344,784			\$344,784	64%
Action contre la Faim (ACF)	INGO	\$21,936,636			\$1,416,306	\$3,694,876			\$5,111,182	23%
Adventist Development and Relief Agency (ADRA)	INGO	\$1,610,000							\$0	0%
Agency for Technical Cooperation and Development (ACTED)	INGO	\$22,727,967			\$3,161,102				\$3,161,102	14%
Akkar Network For Development (AND)	NGO	\$2,100,000							\$0	0%
Al Fayhaa Association	NGO	\$150,000				\$8,200			\$8,200	5%
Al Majmoua Lebanese Association for Development	NGO	\$2,500,000							\$0	0%
Al Mithaq	NGO	\$81,800							\$0	0%
Alianza por la Solidaridad (APS)	INGO	\$444,663			\$38,832				\$38,832	9%
Al-Maqdissi for Society Development (MSD)	NGO	\$148,000				\$59,111			\$59,111	40%
American Near East Refugee Aid (ANERA)	INGO	\$2,325,000				\$1,324,575			\$1,324,575	57%
Arcenciel	NGO	\$6,040,000							\$0	0%
Arche no'va	INGO	\$1,250,000							\$0	0%
Arci Cultura e Sviluppo (ARCS)	INGO	\$849,792			\$207,226	\$494,803			\$702,029	83%
Association - Lebanese Popular Association for Popular Action (AMEL)	NGO	\$8,248,000				\$1,491,268			\$1,491,268	18%
Bahar Organization	NGO	\$975,000							\$0	0%
Barzani Charity Foundation (BCF)	NGO	\$2,189,000							\$0	0%
Basme'h wa Zeitooneh (B&Z)	NGO	\$1,901,000							\$0	0%
Bojeen Organization for Human Development (BOHD)	NGO	\$523,000							\$0	0%
British Council (BC)	INGO	\$600,000							\$0	0%
Canadian Aid Organization for International Society Rehab (CAOFSR)	INGO	\$1,500,000							\$0	0%
CARE International (CARE)	INGO	\$17,323,835			\$8,694,571				\$8,694,571	50%
Caritas	INGO	\$24,638,172				\$5,252,210			\$5,252,210	21%
Catholic Relief Services (CRS)	INGO	\$5,133,273	\$329,167						\$329,167	6%
Center for Victims of Torture (CVT)	INGO	\$3,500,000			\$2,350,000				\$2,350,000	67%
Comitato Internazionale per lo Sviluppo del Popolo (CISP)	INGO	\$5,450,000							\$0	0%
Common Effort Organization (CEO)	NGO	\$650,000							\$0	0%
Concern Worldwide	INGO	\$7,701,860				\$1,064,195			\$1,064,195	14%
Cooperazione e Sviluppo (CESVI)	INGO	\$2,065,000				\$377,211			\$377,211	18%
Danish Refugee Council (DRC)	INGO	\$25,126,848			\$4,845,548	\$4,503,067			\$9,348,615	37%
Der Al Fatwa (DAF)	NGO	\$1,973,532							\$0	0%
Fair Trade Lebanon (FTL)	NGO	\$1,200,000							\$0	0%
Finn Church Aid (FCA)	INGO	\$573,916			\$938,090				\$938,090	100%
Fondation Mérieux	INGO	\$530,000							\$0	0%
Food & Agricultural Organization (FAO)	UN	\$95,395,000			\$1,000,000		\$1,100,000		\$2,100,000	2%
French Red Cross (FRC)	INGO	\$807,070							\$0	0%
Fundacion Promocion Social de la Cultura (PPSC)	INGO	\$4,000,838							\$0	0%
German Federal Agency for Technical Relief (THW)	INGO	\$650,000		\$680,000					\$680,000	100%
Global Communities (CHF)	INGO	\$3,350,000							\$0	0%
Gruppo di Volontariato Civile (GVC)	INGO	\$11,688,000				\$773,444			\$773,444	7%
Habitat for Humanity	INGO	\$255,000			\$192,610				\$192,610	76%
Handicap International (HI)	INGO	\$2,397,229			\$3,307,395				\$3,307,395	100%
Heartland Alliance International (HAI)	INGO	\$2,200,000							\$0	0%
HelpAge International (HA)	INGO	\$527,848							\$0	0%
Himaya Dasee Aataa (HDA)	NGO	\$867,000				\$82,000			\$82,000	9%
Human Relief Foundation (HRF)	INGO	\$182,100							\$0	0%
Humedica	INGO	\$1,040,000							\$0	0%
Institute for Development, Research, Advocacy and Applied Care (IDRAAC)	INGO	\$920,027							\$0	0%
International Alert (IA)	INGO	\$1,953,000				\$1,019,155			\$1,019,155	52%
International Catholic Migration Commission (ICMC)	INGO	\$12,508,098			\$8,858,449				\$8,858,449	71%
International Federation of Red Cross (IFRC)	INGO	\$890,935			\$890,935				\$890,935	100%
International Labour Office (ILO)	UN	\$59,095,000			\$20,295,000	\$366,017	\$8,595,790		\$29,256,807	50%
International Medical Corps (IMC)	INGO	\$27,078,324			\$3,878,324	\$20,471,866			\$24,350,190	90%
International Organization for Migration (IOM)	UN	\$89,295,600	\$155,400		\$4,395,169	\$15,000	\$14,642,655		\$19,208,224	22%
International Orthodox Christian Charities (IOCC)	INGO	\$11,494,120			\$616,500	\$3,344,725			\$3,961,225	34%
International Relief and Development (IRD)	INGO	\$846,088							\$0	0%
International Rescue Committee (IRC)	INGO	\$44,517,395		\$4,000,000	\$11,091,623	\$4,104,775			\$19,196,398	43%
INTERSOSS	INGO	\$16,255,130							\$145,633	1%
IRJ	NGO	\$3,407,302			\$1,958,525				\$1,958,525	57%
Islamic Relief Worldwide (IRW)	INGO	\$8,891,000		\$2,079,087		\$423,029			\$2,502,116	28%
Japanese Committee for the Children of Palestine (JCCP)	INGO	\$287,082				\$591,534			\$591,534	100%
Japan Emergency NGO (JEN)	INGO	\$3,684,000			\$2,190,600				\$2,190,600	59%
Jordan Health Aid Society (JHAS)	INGO	\$1,284,136							\$0	0%
Jordan Paramedic Society (JPS)	NGO	\$1,359,604			\$416,390				\$416,390	31%
KAFA Enough Violence and Exploitation	NGO	\$1,635,000							\$0	0%
KoK Japan (Kok)	INGO	\$27,076			\$37,149				\$37,149	100%
Lebanese Council to Resist Violence against Woman (LECORVAM)	NGO	\$650,000							\$0	0%
Lebanese Society For Educational and Social Development (LSESD)	NGO	\$1,377,045							\$0	0%
Lebanon Support	NGO	\$325,000							\$0	0%
Legal Action Worldwide (LAW)	INGO	\$1,763,646							\$0	0%
Lutheran World Federation (LWF)	INGO	\$2,728,083			\$832,275				\$832,275	31%
Makassed	NGO	\$12,900,000				\$345,867			\$345,867	3%
Makhzoumi Foundation	NGO	\$2,500,000							\$0	0%
MEDAIR	INGO	\$3,900,277			\$4,932,732	\$1,816,428			\$6,749,160	100%
Médecins du Monde (Mdm)	INGO	\$5,115,393				\$1,650,000			\$1,650,000	32%
Medical Aid for Palestinians (MAP)	NGO	\$609,000							\$0	0%
MENA Organization for Services, Advocacy, Integration and Capacity building (MOSAIC)	NGO	\$130,000							\$0	0%
Mennonite Central Committee (MCC)	INGO	\$1,522,790							\$0	0%
Mercy Corps (MC)	INGO	\$27,161,616			\$761,616				\$761,616	3%
Mercy Without Limits	INGO	\$288,000			\$168,280				\$168,280	58%
Mercy-USA	INGO	\$7,900,000							\$0	0%
Middle East Children's Institute (MECI)	INGO	\$388,046							\$0	0%
Mouvement Social	NGO	\$180,000							\$0	0%
MuslimAid	INGO	\$400,000							\$0	0%
Near East Foundation (NEF)	INGO	\$10,024,156			\$498,299				\$498,299	5%
Nippon International Cooperation for Community Development (NICCOD)	INGO	\$1,095,936			\$904,734				\$904,734	83%

Norwegian Refugee Council (NRC)	INGO	\$66,779,133			\$24,634,221	\$37,546,980			\$62,181,201	100%
Office of the United Nations High Commissioner for Human Rights (OHCHR)	UN	\$182,000							\$0	0%
Ofsam	INGO	\$14,627,698			\$6,312,791	\$1,036,538			\$7,349,329	50%
Partners - Turkey	INGO	\$92,210,146					\$53,959,851		\$53,959,851	59%
Pathfinder International (PATH)	INGO	\$632,000							\$0	0%
Peace Winds Japan (PWJ)	INGO	\$3,493,047		\$443,166					\$443,166	13%
Plan International (PI)	INGO	\$5,380,622			\$1,013,056	\$824,000			\$1,837,056	34%
Polish Center for International Aid (PCPM)	INGO	\$4,791,000				\$3,112,781			\$3,112,781	65%
Première Urgence-Aide Médicale Internationale (PU-AMI)	INGO	\$13,018,761			\$3,013,628	\$1,947,654			\$4,961,282	38%
Prosperity Catalyst (PC)	INGO	\$1,900,000							\$0	0%
Qatar Red Crescent (QRC)	INGO	\$7,646,301			\$463,674				\$463,674	6%
REACH	INGO	\$243,500		\$473,912					\$473,912	100%
Relief International (RI)	INGO	\$9,889,000							\$0	0%
Rene Moawad Foundation (RMF)	INGO	\$41,750,000							\$0	0%
Resource Centre for Gender Equality (ABAAI)	NGO	\$2,900,000				\$3,234,486			\$3,234,486	100%
Restart Center for Rehabilitation of Victims of Violence and Torture (RESTART)	INGO	\$6,767,386							\$0	0%
Right to Play (RPP)	INGO	\$7,838,419			\$502,222				\$502,222	6%
Royal Health Awareness Society (RHAS)	INGO	\$117,000							\$0	0%
Safadi Foundation (SAFADI)	NGO	\$5,500,000							\$0	0%
Save the Children International (SCI)	INGO	\$48,222,911	\$200,000	\$1,296,850		\$608,153			\$2,105,003	4%
Search for Common Ground (SFCG)	INGO	\$1,200,000							\$0	0%
Secours Islamique France (SIF)	INGO	\$2,454,000				\$1,595,278			\$1,595,278	65%
SeraphimGLOBAL (S GLOBAL)	NGO	\$4,000,000							\$0	0%
ShareQ	NGO	\$310,000							\$0	0%
SHEILD - Social, Humanitarian, Economical Intervention for Local Development	NGO	\$5,900,000							\$0	0%
Solidar Suisse	INGO	\$1,122,500							\$0	0%
Solidarités International (SI)	INGO	\$6,070,000				\$702,214			\$702,214	12%
Sombola Group for Education and Development (SGED)	NGO	\$387,456							\$0	0%
Swiss Church Aid (HEKS/EPER)	INGO	\$2,150,000							\$0	0%
Tabittha-Dorcas	NGO	\$4,541,464				\$223,234			\$223,234	5%
Terre des Hommes (TDH)	INGO	\$2,648,255			\$1,527,455	\$479,661			\$2,007,116	76%
Terre des Hommes Italia (TDH Italy)	INGO	\$8,080,218			\$1,176,791	\$1,021,103			\$2,197,894	27%
The Association of Volunteers in International Service (AVSI)	INGO	\$6,723,270			\$2,705,083	\$463,300			\$3,168,383	47%
The Lebanese Organization for Studies and Training (LOST)	NGO	\$300,000				\$689,318			\$689,318	100%
The United Nations Human Settlements Programme (UN-Habitat)	UN	\$2,039,950							\$0	0%
United Nations Office for Project Services (UNOPS)	UN	\$92,398,664				\$2,000,000			\$2,000,000	2%
Un Ponte Per (UPPF)	INGO	\$1,570,000				\$400,000			\$400,000	25%
Union of Relief and Development Association (URDA)	NGO	\$7,314,000				\$1,973,199			\$1,973,199	27%
United Nations Children's Fund (UNICEF)	UN	\$950,870,647	\$3,158,274	\$4,973,324	\$62,501,365	\$116,638,538	\$125,667,184	\$1,184,200	\$14,122,885	33%
United Nations Development Programme (UNDP)	UN	\$421,253,364			\$2,043,115	\$26,885,000	\$93,365,860		\$122,293,975	29%
United Nations Educational, Scientific and Cultural Organization (UNESCO)	UN	\$19,749,200				\$6,800,000			\$6,800,000	34%
United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)	UN	\$20,025,044			\$8,210,198		\$2,793,229		\$11,003,427	55%
United Nations High Commissioner for Refugees (UNHCR)	UN	\$1,355,721,221	\$2,321,478	\$31,396,776	\$37,392,793	\$79,296,396	\$84,909,519		\$235,316,962	17%
United Nations Human Settlements Programme (UN-Habitat)	UN	\$7,800,000							\$0	0%
United Nations Industrial Development Organization (UNIDO)	UN	\$14,000,000				\$310,730	\$340,465		\$651,195	5%
United Nations Population Fund (UNFPA)	UN	\$62,587,537	\$1,223,408		\$392,339	\$2,646,440	\$22,855,484		\$27,117,671	43%
United Nations Relief and Works Agency (UNRWA)	UN	\$79,787,612				\$21,628,071			\$21,628,071	27%
United Nations Volunteers (UNV)	UN	\$250,000							\$0	0%
Vento di Terra (VdT)	INGO	\$2,455,252				\$825,677			\$825,677	34%
Vision Hope	INGO	\$194,787				\$344,787			\$344,787	100%
War Child Canada (WC-C)	INGO	\$3,816,323				\$452,930			\$452,930	12%
War Child Holland	INGO	\$3,500,000							\$0	0%
War Child UK (WC-UK)	INGO	\$2,667,870				\$3,077,706			\$3,077,706	100%
World Food Programme (WFP)	UN	\$1,454,507,777	\$9,547,059	\$14,845,589	\$112,090,627	\$220,720,878	\$789,831,421		\$1,147,035,574	79%
World Health Organization (WHO)	UN	\$43,633,000			\$965,000	\$7,298,803	\$26,426,973		\$34,690,776	80%
World Rehabilitation Fund (WRF)	INGO	\$1,500,000				\$773,524			\$773,524	52%
World Relief Germany (WRG)	INGO	\$956,000			\$69,403				\$69,403	7%
World Vision International (WVI)	INGO	\$20,617,169			\$12,872,617	\$6,483,068			\$19,355,685	94%
Youth for Development (YFORD)	NGO	\$952,870							\$0	0%
ZOA International	INGO	\$250,000							\$0	0%
			\$16,934,785	\$60,188,704	\$373,875,758	\$598,703,120	\$1,224,488,432	\$1,184,200	\$2,275,375,000	

	EGYPT	IRAQ	JORDAN	**LEBANON	TURKEY	REGION	TOTAL
Total Requirements	\$138,733,389	\$226,812,206	\$1,043,346,938	\$2,291,098,474	\$1,743,677,229	\$165,283,274	\$5,608,951,510
Total Multi-Year Funding Received			\$97,200,346		\$1,040,747,520		\$1,137,947,866
Funding received against inter-agency appeal of USD 4.4 billion	\$16,934,785	\$60,188,704	\$276,675,412	\$598,703,120	\$183,740,912	\$1,184,200	\$1,137,427,134
Total Funding Received	\$16,934,785	\$60,188,704	\$373,875,758	\$598,703,120	\$1,224,488,432	\$1,184,200	\$2,275,375,000
% Funded Against Total Requirements	12%	27%	36%	26%	70%	1%	41%

**Regional funding includes contributions that have not yet been allocated to a specific country.*
*** For Lebanon Carryover funding received in 2017 is not reflected in the overall amount received for 2018.*

Donors of Multi-Year Funding

Australia | Austria | Belgium | Canada | Denmark | European Union | Finland | France | Germany | Ireland | Italy | Japan | Netherlands | Norway | Poland | Saudi Arabia | Spain | Sweden | Switzerland | UAE | United Kingdom | USA

Donors of Fresh 2018 Funding

Australia | Belgium | Canada | Estonia | European Union | Germany | Italy | Kuwait | Luxembourg | Monaco | Netherlands | Private Donors | Saudi Arabia | Slovenia | Spain | Sweden | United Kingdom