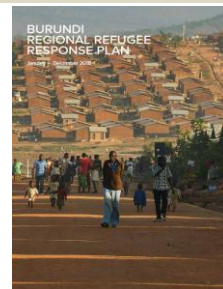


2018 BURUNDI REGIONAL REFUGEE RESPONSE PLAN

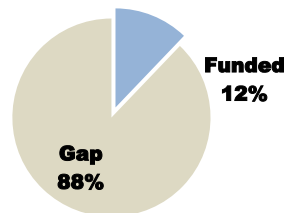
Funding snapshot

25-Sep-18

The requirements presented in this funding snapshot refer to the 2018 Revised Regional Refugee Response Plan covering the period January to December 2018 [available at http://reporting.unhcr.org/publications](http://reporting.unhcr.org/publications)



| Funding level | |
|------------------|---------------|
| RRP requirements | \$391,196,905 |
| Funding received | \$47,500,061 |
| % funded | 12% |



| Organization | Requirements (Jan - Dec 2018) | Funding received | | | | | | |
|--|----------------------------------|------------------|--------------------|---------------------|--------------------|--------------------|---------------------|------------|
| | | DRC | Rwanda | Tanzania | Uganda | Regional | Total received | % funded |
| ADRA | \$3,240,000 | | | | | | \$0 | 0% |
| AIRD | \$7,268,338 | | | | | | \$0 | 0% |
| ARC | \$497,717 | | | | \$196,765 | | \$196,765 | 40% |
| Caritas The Catholic Diocese of Kigoma | \$200,000 | | | | | | \$0 | 0% |
| CEMDO | \$650,000 | | | | | | \$0 | 0% |
| CWS | \$330,000 | | | | | | \$0 | 0% |
| DRC | \$7,915,750 | | | \$3,020,000 | | | \$3,020,000 | 38% |
| GNT | \$785,000 | | | | | | \$0 | 0% |
| Help Age International | \$858,216 | | | \$672,000 | | | \$672,000 | 78% |
| IOM | \$2,225,000 | | | \$555,386 | | | \$555,386 | 25% |
| IRC | \$5,162,673 | | | \$2,000,000 | | | \$2,000,000 | 39% |
| IsraAID Uganda | \$44,124 | | | | | | \$0 | 0% |
| NRC | \$6,303,000 | | | \$2,958,144 | | | \$2,958,144 | 47% |
| Oxfam | \$3,412,700 | | \$860,424 | | | | \$860,424 | 25% |
| Plan International | \$4,450,000 | | | \$5,202,996 | | | \$5,202,996 | 100% |
| Relief to Development Society | \$650,000 | | | | | | \$0 | 0% |
| Save the Children | \$6,750,000 | | \$1,266,811 | \$3,555,209 | | | \$4,822,020 | 71% |
| Tanzania Red Cross Society | \$400,000 | | | | | | \$0 | 0% |
| TCRS | \$2,700,200 | | | | | | \$0 | 0% |
| TTR | \$22,861 | | | | | | \$0 | 0% |
| UN-FAO | \$8,047,613 | | | | \$20,000 | | \$20,000 | 87% |
| UN-UNFPA | \$3,829,508 | | \$300,000 | \$350,000 | | | \$650,000 | 17% |
| UN-UNHCR | \$195,920,715 | \$340,290 | \$3,213,452 | \$11,902,571 | \$568,828 | \$2,949,862 | \$18,975,003 | 10% |
| UN-UNICEF | \$11,980,884 | | | \$852,117 | | | \$852,117 | 7% |
| UN-UNWOMEN | \$300,000 | | | | | | \$0 | 0% |
| UN-WFP | \$116,370,926 | | \$1,157,796 | \$3,792,763 | \$1,764,647 | | \$6,715,206 | 6% |
| UN-WHO | \$881,680 | | | | | | \$0 | 0% |
| TOTAL | \$391,196,905 | \$340,290 | \$6,798,483 | \$34,861,186 | \$2,550,240 | \$2,949,862 | \$47,500,061 | 12% |

| | DRC | Rwanda | Tanzania | Uganda | Region | Total |
|----------------------------|---------------------|---------------------|----------------------|---------------------|--------------------|----------------------|
| Requirements Total | \$33,952,986 | \$74,285,960 | \$234,038,148 | \$46,863,835 | \$2,055,976 | \$391,196,905 |
| Funding Level Total | \$340,290 | \$6,798,483 | \$34,861,186 | \$2,550,240 | \$2,949,862 | \$47,500,061 |
| % Funded | 1% | 9% | 15% | 5% | | 12% |

*Regional funding includes contributions that have not yet been allocated to a specific country

**Reported funds only include contributions earmarked to the Burundi refugee crisis. Unearmarked and broadly earmarked funding is not reflected in this Snapshot

DONORS (2018)

Canada | CERF | European Union | France | Germany | Great Lakes Region Cross Border Fund | Japan | Norway | Private Donors | Republic Of Korea | Sweden | United Kingdom | United States Of America