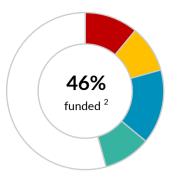


\$294.3 million

UNHCR's financial requirements 2018 1



WEST AFRICA

as of 10 October 2018

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

EARMARKED CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	-	16,600,000	-	16,600,000
European Union	-	-	-	12,750,509	12,750,509
Italy	-	-	-	6,001,778	6,001,778
France	-	-	3,826,249	1,548,587	5,374,835
Country-Based Pooled Funds	-	-	-	2,491,394	2,491,394
Japan	-	-	-	1,800,000	1,800,000
Belgium	-	-	-	1,165,501	1,165,501
Sweden	-	-	888,325	-	888,325
CERF	-	-	-	809,241	809,241
Spain	-	-	800,000	-	800,000
Canada	-	-	785,546	-	785,546
UN Peacebuilding Fund	-	-	550,000	142,219	692,219
Bill & Melinda Gates Foundation	-	-	-	195,578	195,578
UN Programme On HIV/AIDS	-	-	-	155,900	155,900
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	153,698	153,698
TOMS Shoes	-	-	-	138,000	138,000
Unesco	-	-	-	108,070	108,070
Nigeria	-	-	-	31,868	31,868
Miscellaneous private donors	-	28,000	872	76,100	104,972
Indicative allocation of funds and adjustments	28,580,298	45,118,854	5,051,466	4,726,932	83,477,550
Total	28,580,298	45,146,854	28,502,457	32,295,372	134,524,982

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Nigeria shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 163.9 million | Private donors Australia 9.7 million | Germany 7.6 million | Canada 3.3 million | Private donors Republic of Korea 2 million

Sweden | Norway | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 28.5 million | Denmark 25.5 million | Switzerland 15.8 million | Private donors Italy 15.1 million | Private donors Japan 14.6 million | France 14 million | Germany 13.7 million | Italy 11.2 million | Private donors Sweden 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for West Africa are for the operations in Benin, Burkina Faso, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo.
- 2. The percentage funded (46%) and total funding amount (\$134,524,982) are indicative based on the methodology described above. This leaves an indicative funding gap of 54%.
- 3. Contributions to West Africa are shown by the earmarking modality as defined in the Grand Bargain.

- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in West Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. The total amount of unearmarked contributions is shown for donors who have contributed \$10 million and more.

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