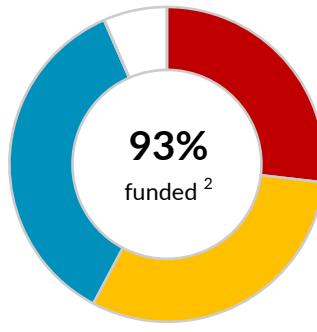


\$46.0 million

UNHCR's financial requirements 2018¹


VENEZUELA SITUATION

as of 11 December 2018

- Tightly earmarked
- Earmarked
- Softly earmarked (indicative allocation)
- Unearmarked (indicative allocation)
- Funding gap (indicative)

CONTRIBUTIONS³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	12,000,000	-	12,000,000
Germany	-	7,386,364	-	-	7,386,364
CERF	-	-	-	5,365,608	5,365,608
European Union	-	-	-	3,287,896	3,287,896
Denmark	-	1,592,357	-	-	1,592,357
USA for UNHCR	-	1,012,050	-	-	1,012,050
Private donors Germany	-	977,160	-	-	977,160
Japan	-	941,708	-	-	941,708
Netherlands	-	603,865	-	-	603,865
Italy	-	-	592,417	-	592,417
Spain	-	-	571,429	-	571,429
France	-	-	500,000	-	500,000
Luxembourg	-	-	261,506	-	261,506
Switzerland	-	-	209,424	-	209,424
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	103,575	103,575
Holy See	-	-	5,000	-	5,000
Miscellaneous private donors	-	15,955	-	12,865	28,820
Sub-total	-	12,529,458	14,139,776	8,769,944	35,439,178
Indicative allocation of funds and adjustments	-	3,901,897	88,876	3,579,597	7,570,370
Total	-	16,431,355	14,228,652	12,349,541	43,009,548

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Venezuela Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

United States of America 34.9 million | Private donors Australia 13.3 million | Private donors Mexico 3 million |

Private donors Republic of Korea 2.6 million | Private donors Sweden 2.4 million

Canada | European Union | Germany | International Organization for Migration | Japan | Luxembourg | Norway | Republic of Korea | Spain | Sweden | Swi

■ UNEARMARKED CONTRIBUTIONS⁵ | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million |

Private donors Republic of Korea 35.2 million | Japan 26.5 million | Denmark 25.5 million | Private donors Italy 18.7 million |

Private donors Japan 17.9 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million |

Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements of the Venezuela Situation include requirements in Brazil, Colombia, Costa Rica, Dominican Republic, Ecuador, Mexico, Panama RO, Peru, Trinidad and Tobago, United States of America and Venezuela.

2. The percentage funded (93%) and total funding amount (\$43,009,548) are indicative based on the methodology described above. This leaves an indicative funding gap of \$3,010,669 representing 7% of the financial requirements.
3. Contributions to the Venezuela Situation are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Venezuela Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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