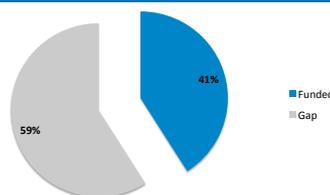


UGANDA | 2018 Integrated Refugee Response Plan for South Sudan, Burundi and Democratic Republic of the Congo

Funding snapshot

Nov-18

Funding level in US \$	
RRP requirements	869,671,414
Funding received	352,307,881
% funded	41%



Organization	Funding requirements* by situation in US \$				Funding received by situation in US \$			Total received in US \$	Total % funded
	South Sudan	DRC	Burundi	Total requirements	South Sudan	DRC	Burundi		
Action against Hunger	6,500,000	224,941		6,724,941	3,950,000	360,000		4,310,000	64%
ACTED	1,300,000	550,000		1,850,000	108,136	190,000		298,136	16%
ADRA	1,008,558	250,000		1,258,558	760,397	310,884		1,071,281	85%
ARC	2,977,097	1,934,620	497,717	5,409,434	570,803	807,489	196,765	1,575,056	29%
AVSI	1,993,651			1,993,651	1,001,423			1,001,423	50%
BRAC		100,000		100,000			0	100,000	100%
CARE International	3,882,465	1,395,066		5,277,531	3,542,637	658,884		4,201,521	80%
Caritas	1,589,267			1,589,267	3,139,898			3,139,898	198%
CESVI	472,600			472,600	123,418			123,418	26%
Cordaid	1,200,000			1,200,000	258,400			258,400	22%
DCA	995,000			995,000	1,829,051			1,829,051	184%
DRC	8,814,133	4,709,011		13,523,144	6,365,483	1,176,405		7,541,888	56%
FCA	880,000	950,000		1,830,000	2,544,307	575,000		3,119,307	170%
FH	1,051,000			1,051,000	No answer			No answer	No answer
Help Age International	80,408	19,561		99,969		85,068	0	85,068	85%
HOT		362,222		362,222		18,000		18,000	5%
Humanity&Inclusion	970,000	600,000		1,570,000	1,437,000	0		1,437,000	92%
IAS	830,604	222,222		1,052,826	327,695	339,317		667,012	63%
IRC	5,100,000			5,100,000	2,829,527			2,829,527	55%
IsraAID	483,495		44,124	527,619	No answer		No answer	No answer	No answer
Johanniter		93,000		93,000		67,000		67,000	72%
KRC		418,302		418,302		79,678		79,678	19%
LWF	4,301,417	2,151,079		6,452,496	3,452,769	1,471,759		4,924,528	76%
Malteser International	1,219,387			1,219,387	2,968,284			2,968,284	243%
Medecins du Monde		1,250,000		1,250,000		0		0	0%
MTI	1,399,278	1,727,957		3,127,235	1,785,095	2,255,990		4,041,085	129%
NRC	4,051,890	1,603,645	64,000	5,719,535	5,656,957	585,366	0	6,242,323	109%
OXFAM	11,881,017	2,440,729		14,321,746	8,328,112	821,428		9,149,540	64%
Plan International	5,298,948	520,475		5,819,423	4,792,393	150,000		4,942,393	85%
Right to Play	500,000			500,000	542,107			542,107	108%
Samaritan's Purse	856,738			856,738	776,939			776,939	91%
SCI	9,209,922	2,703,693		11,913,615	9,646,083	1,361,041		11,007,123	92%
TPO Uganda	800,000			800,000	761,330			761,330	95%
TTR (Tutapona)	132,897	195,619	22,861	351,377	376,000	250,000	67,260	693,260	197%
Uganda Red Cross Society	2,042,911	2,578,497		4,621,408	No answer	No answer		No answer	No answer
UNDP	1,539,000	2,812,000		4,351,000	597,062	0		597,062	14%
UN FAO	9,420,000	1,885,702		11,305,702	1,284,555	0		1,284,555	11%
UNFPA	8,635,517	2,777,051	533,762	11,946,330	1,500,124	499,830	0	1,999,954	17%
UNHCR**	236,668,317	145,169,102	33,365,852	415,203,271	116,094,023	53,743,388	3,403,301	173,240,712	42%
UNICEF	47,642,417	10,621,526	4,193,176	62,457,118	3,741,451	3,356,172	0	7,097,623	11%
UN IOM	1,950,000	6,300,000		8,250,000	2,469,136	1,599,729		4,068,865	49%
UN WFP	173,946,381	48,071,175	7,203,014	229,220,570	58,378,964	12,727,170	1,764,647	72,870,781	32%
UN WHO	3,777,200	1,187,120	431,680	5,396,000	0	199,173	0	199,173	4%
UN Women	2,300,000			2,300,000	500,094			500,094	22%
WCC	2,300,000			2,300,000	No answer			No answer	No answer
WCH	1,250,000			1,250,000	785,000			785,000	63%
Welthungerhilfe	2,350,000			2,350,000	1,760,000			1,760,000	75%
WMU	600,000			600,000	388,487			388,487	65%
WVI	1,400,000	514,400		1,914,400	5,013,999	0		5,013,999	262%
ZOA	1,375,000			1,375,000	2,700,000			2,700,000	196%
Total	576,976,515	246,338,714	46,356,186	869,671,414	263,172,207	83,603,702	5,431,973	352,307,881	41%

Funding level by situation	South Sudan	DRC	Burundi
	46%	34%	12%

Funding level	UN Agencies	INGO	NNGO
	35%	79%	19%

Funding distribution	UN Agencies	INGO	NNGO
	74.3%	25.3%	0.3%

Donors

Andorra | Australia | Austria | Belgium | Canada | CERF | China | Common Humanitarian Fund | Country-based Pooled Funds | Denmark | Educate a Child | Emirate Red Crescent | European Union | Finland | France | Germany | Great Lakes Region Cross Border Fund | IGAD | Ireland | Italy | Japan | Netherlands | Norway | Private Donors | Republic of Korea | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States of America

* NGOs' financial requirements reflect only budgets expected to be implemented with funding from non-UN sources.

** Contributions received by UNHCR include funding earned at country, regional and global level. Unmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities.