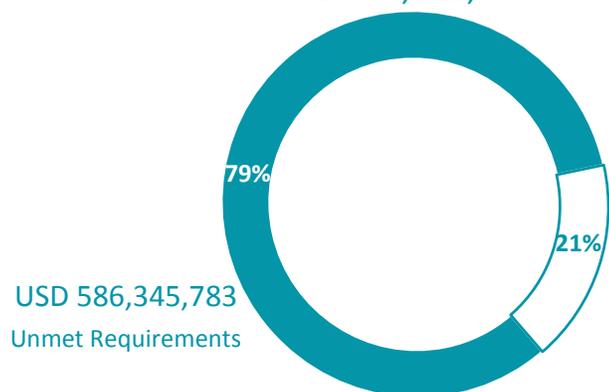


RMRP Requirements (Dec 2018)

USD 737,611,378



Contribution (USD)	% of funds	Donor
115,698,100	76.5	USA
8,359,775	5.5	ECHO
5,963,969	3.9	Canada
2,879,640	1.9	Netherlands
1,974,015	1.3	Europe Aid
16,390,096	10.8	Others
151,265,595		Total

Recipient Country/Sub-Region	Requirement		% covered
Colombia	315,467,200	66,038,088	20.9
Peru	106,384,465	22,246,037	20.9
Ecuador	117,288,607	20,426,162	17.4
Brazil	56,554,428	20,247,524	35.8
Regional	49,711,965	8,332,572	16.8
Caribbean	34,839,838	6,431,094	18.5
Southern Cone	35,654,391	2,889,410	8.1
Central America and Mexico	21,710,484	2,417,011	11.1
Not specified	0	2,237,697	-

Areas of Intervention	Requirements		% coverage
Aol 1 – Direct Emergency Assistance	333,824,238	42,810,821	12.8
Aol 2 – Protection Assistance	100,148,082	18,043,600	18
Aol 3 – Socio Economic and Cultural Integration	220,929,371	14,250,915	6.5
Aol 4 – Capacity Building	66,501,109	12,369,020	18.6
Regional Projects outside Aols†	16,208,578	1,368,384	8.4
Not reported	0	747,384	
Multiple Aols (shared)‡	0	61,675,471	

†Contributions reported by appealing partners to regional activities that are not directly connected to one specific Aol output such as coordination or technical support.

‡ Contributions reported by appealing partners to which funds are not specified by Aol, or that will cover a type of activity that is implemented under multiple Aols.

Organisation (alphabetical order)	Requirements (USD)	Funding (USD)	% coverage
Action Against Hunger	6,637,666	3,494,271	53%
ADRA	22,149,919	8,140,000	37%
CARE International	6,150,000	759,878	12%
Caritas Brazil	306,000	997,472	326%
Caritas Germany (DCV)	391,700	392,209	100%
Danish Refugee Council	5,890,000	313,013	5%
Fundación Ayuda en Acción Col	700,000	578,035	83%
IOM	154,039,588	35,738,451	23%
IRC	2,442,000	1,399,842	57%
Malteser	500,000	586,208	117%
Mercy Corps	8,410,000	627,790	7%
Norwegian Refugee Council	15,330,000	2,783,547	18%
OXFAM International	630,000	1,134,655	180%
Pan Am Dev Found	4,080,199	1,799,910	44%
Plan International	8,137,000	981,723	12%
Save the Children	14,640,000	6,280,000	43%
Serviço Pastoral dos Migrantes	125,000	63,662	51%
Stichting War Child	347,000	342,466	99%
Terre des Hommes Int	520,000	579,078	111%
UN Women	6,040,000	1,900,000	31%
UNICEF	52,394,991	16,218,592	31%
UNHCR	134,000,000	34,171,935	26%
WFP	104,765,245	25,000,000	24%
WHO	72,522,409	480,209	1%
World Vision International	15,118,846	6,502,649	43%
Others*	101,343,815	-	
Total	737,611,378	151,265,595	20.5%

* There are another 75 organisations appealing for funds under the RMRP which did not report having received funds as of the completion of this report.