

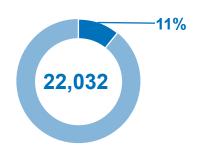
Uganda Refugee Response Plan (RRP) 2019-2020

January - September 2019

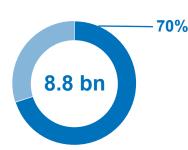
### Overview

The response seeks to explore opportunities to transition from in-kind to cash-based assistance, to the extent possible. The injection of cash, through unconditional multi-purpose, and conditional cash-based interventions will have multiplier effects on food security, social cohesion, reduction of aid dependency, and productive engagement of the youth, among others. The established reference Minimum Expenditure Basket (MEB) tool will ultimately support the cost efficiency and cost effectiveness, and pave the way for coherent multi-purpose cash programming and delivery. It will be a critical source of information in determining the level of assistance to refugees (or its transfer value) and in establishing price lines for project design, in harmony with the objectives of a given programme, the vulnerability of the target group and gap analysis at a settlement level. Partners continue efforts to establish a common platform for cash transfers.

# **Key indicators**

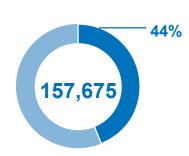


Households receiving multipurpose cash-based assistance *Target:* 198,397



Amount of multipurpose cash and voucher assistance

Target: 12.6 billion UGX



Households receiving any form of cash-based assistance\*

Shown as % of total refugee pop.

# Objective: Financial inclusion and access to financial services promoted

Indicator	Actual	Target/Standard ('19)	Actual against annual target			
Households enrolled in bank account or mobile money						
- Congolese and other refugees	16,015	111,104	14%			
- South Sudanese refugees	23,668	176,239	13%			
- Burundian refugees	0	1,769	0%			
Financial literacy trainings						
- Congolese and other refugees	3,648	93,326	4%			
- South Sudanese refugees	12,915	168,554	8%			
- Burundian refugees	0	1,769	0%			

## Objective: Access to cash and voucher assistance for basic needs expanded

2.476

Indicator	Actual	Target/Standard ('19)	Actual against annual target		
Households receiving multi-purpose cash-based assistance					
- Congolese and other refugees	13,886	29,580	47%		
- South Sudanese refugees	9,190	167,001	6%		
- Burundian refugees	0	1,816	0%		

3.310

- Host community

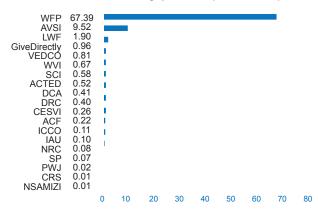
# Cross-sectoral analysis of all cash-based interventions (amounts in UGX)

## Amount of cash transfers by sector (in billions)

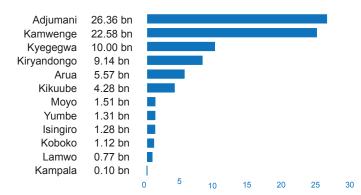
# Food Security 67.42 bn Multi-purpose cash 13.66 bn Livelihoods & Resilience 1.62 bn Environment & Energy 0.55 bn WASH 0.45 bn Shelter, Settlement & NFI 0.31 bn

Note: for Livelihoods & Resilience the value of CBI interventions is only based on cash-for-work, as amounts for households who received productive assets through cash are not available. Host community interventions are included in all cases. Amounts in USD were converted using the average UN exchange rate (3,713).

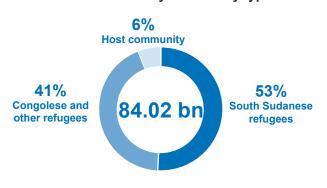
## Amount of cash transfers by partner (in billions)



## Amount of cash transfers by district (in billions)



## Cash transfers by beneficiary type



## Operational presence

