2020 LCRP Sector Workplan - Basic Assistance Sector

			2020 Timeline						
Sector Output select from list of outputs	Theme	Key Activities list activities which will contribute to the output using action verbs	Q1	Q2	Q3	Q4	Responsible	Main partners	Additional Comments
		Monitoring: Activity started in Q4 2019 as of the ongoing situation since Oct 2019. indicators tracked: (1) CPI measuring inflation (2) % Redemption of Assistance measuring Access (3) Tracking of Informal Exchange Rate: measuring changes in purchasing power	x				Sector Coordinator	Lebanon One Unified Inter- Organizational System for E- cards (LOUISE)	Information Gaps: (1) changes in expenditure patterns for all population cohorts - pre and post crisis (2) % coverage of the SMEB for SYR HHs receiving MPC + Food (72% pre crisis)
All outputs	Contingency Planning: Ongoing Situation	Analysis: priority for Q1 2020: market behaviour, changes in expenditure patterns, access to assistance and market	x	x			Sector Coordinator; Core Group; Basic Assistance Working Group (BAWG)	LOUISE, NGOs	(3) economic vulnerability of lebanese and method of identification
		Adaptation: targeting refocus, prioritization, reach, identify source of funding		x	x		Core Group; BAWG		
		Targeting Lebanese: standardizing and harmonizing the criteria to target Lebanese		х	х		Sector Coordinator; Core Group; BAWG		

		Assessments: standardizing and identifying thematic areas for further assessment: markets, coping mechanisms, etc	x	x		Sector Coordinator; Core Group; BAWG		
Output 2.1	Winter	2019 - 2020 winter support: distributions to end march 2020	х			Sector Coordinator; Core Group; BAWG		
Output 2.2	Assistance	lessons learned and preparations for next winter		x	x	Sector Coordinator; Core Group; BAWG		
		Recalibration - Technical Work		х		UNHCR, WFP	UNHCR, WFP	Activities:
		Communications Plan: development of communication plan in consultation with relevant stakeholders (BAWG, etc)		x	x	Sector Coordinator; Core Group; BAWG		 (1) Revise and Update the desk formula; (2) derive new eligibility list; (3) support partners in identification and
		Interactive Targeting Sessions: Information sessions to partners on the modelling technique used	х	x		Sector Coordinator; Core Group; BAWG		replacements; (4) thematic sessions with partners on
Output 1.1	Targeting - Recalibration of the Desk Formula	Simulations of technical findings: dissemination of results (e.g. BAWG, Food Security Working Group (FSWG), Humanitarian Country Team (HCT), Heads of Humanitarian Agencies (HoHA), Inter-Sector Working Group (ISWG), etc)				Sector Coordinator; Core Group; BAWG	UNHCR, WFP	targeting and communications;
		Update of the Redress / Appeals Strategy			х	UNHCR, WFP	UNHCR, WFP]

		Operationalization: implementation of findings and conclusion of the exercise			x	x	Sector Coordinator; Core Group; BAWG	Cash actors (UN + NGOs)	
	VASYR 2020	Analysis and research questions: sector inputs by Feb 2020	х				Sector Coordinator; Core Group;		Activities: (1) thematic contextualization workshops; (2) filling information needs on the new living conditions of syrian refugees
Output 1.1		Data collection (March / April)	х	х			UNHCR, WFP, UNICEF	UNHCR, WFP, UNICEF	
Output 2.1		Preliminary findings: presentation and verification		х			UNHCR, WFP, UNICEF	UNHCR, WFP, UNICEF	
		Final findings validated			х		Sector Coordinator; Core Group	UNHCR, WFP, UNICEF	
	Monitoring and Evaluation Framework	Standardizing Terminology: defining outputs, outcomes, and impact monitoring		х			Sector Coordinator; Core Group; BAWG		Activities: (1) workshop with M&E partners to update the tools (PDM and OM)
Output 1.1 Output		Update existing tools: current harmonized tools: Post-Distribution Monitoring (PDM) and Outcome Monitoring (OM) tools	x				Sector Coordinator; Core Group		
2.1		Evaluations TORs: development of a generic evaluation TOR / areas for the sector		х	х		Sector Coordinator; Core Group		
		Research Questions: regular update of the research questions	х	х	х	х	Sector Coordinator; Core Group		

	Protection Mainstreaming & Accountability Mechanism	Protection Risk Analysis (PRA): Finalize and roll out the PRA; Measures identified: to be further prioritized (to be presented to the BAWG and BACG) Workshop on findings with cash actors + identifying avenues for operationalization	x			Sector Coordinator; Core Group; Protection Mainstreaming focal point
Output		Accountability for affected populations: (1) communications with communities guidelines to be revised; (2) document lessons learned; (3) training for complaints and feedback staff; (4) review and		х	x	Sector Coordinator; Core Group; Protection Mainstreaming focal point Cross cutting area /
1.1 Output 2.1		Referrals Mechanism: link with Inter- Sector / Inter-Agency and Protection WG: (1) update minimum standards for referrals, (2) training for BA partners and service mapping, (3) how partners can report referrals.		х	x	Sector Coordinator; Core Group;
		Inclusion of persons with disability: identification of persons with disabilities, ensuring modalities to support access, infrastructure adjustment (distribution sites), focused PDMs measuring access to assistance, markets, and meeting basic needs.		х	x	Sector Coordinator; Core Group; Protection Mainstreaming focal point

	complementari ty, joint activities, and	Linkage with Food Security: joint targeting, identification, and assistance to the most economically vulnerable			х	х	Sector Coordinators; Core Groups;	WFP, UNHCR, Cash actors	linked to the retargeting exercise
Intersect oral		Linkage with Livelihoods: allignment of targeting approaches for syrians and lebanese (exploring definitions of vulnerability, use of existing tools, and analysis complementarity)	x	x	х	x	Sector Coordinators; Core Groups;		Technical and programmatic discussions
Linkages		Linkage with Child protection: technical support from BA on cash based interventions and targeting in child protection programming	x	x	х	x	Sector Coordinator;		
		Linkage with Social Stability and Protection: conflict sensitivity and messaging on cash assistance specifically in the context of the ongoing crisis	×	x	х	x	Sector Coordinators; Core Groups;		Joint analysis, communications, and technical guidance