Uganda Country Refugee Response Plan (UCRRP 2022-23) Performance Dashboard

Population
Refugees and asylum-seekers
- Individuals: 220,592
- Households: 32,816

UCRRP Partners: 25
- GOVT: 02
- UN Agencies: 06
- NNGOs: 05
- INGOs: 12

Sector | Indicator | Actual | Target
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**Education**
- % children enrolled in Primary: 58% (Target: 90%)
- Teacher Pupil ratio (1.65): 78% (Target: 65%)

**Health & Nutrition**
- Under 5 mortality rate: 0.07% (Target: ≤ 1.5%)
- Severe acute malnutrition recovery rate: 96% (Target: ≥ 75%)

**WASH**
- # of litres per person per day: 18l/p/d (Target: 20l/p/d)
- % household latrine coverage: 75% (Target: ≥ 85% sanitation coverage)

**Energy & Environment**
- # of hectares of woodlots/plantations established: 304ha (Target: 750ha)
- # of HH supported with clean and/or energy efficient technologies for cooking: 1,000 (Target: 7,000)

**Food Security**
- # of refugees and asylum seekers receiving food assistance disaggregated by modality (Cash + In-kind): 55,089 (Target: 170,712)
- Quantity of food provided (Metric Tonnes): 4,020 (Target: 8,697)

**Livelihoods & Resilience**
- % of PoCs with access to arable land: 36% (Target: 65%)
- % HH with income from crop sales: 12% (Target: 18%)
<table>
<thead>
<tr>
<th>Sector</th>
<th>Indicator</th>
<th>Actual</th>
<th>Target</th>
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<tbody>
<tr>
<td>Child Protection</td>
<td># of adolescent girls and boys (12-17) participating in targeted programs that lead to skill development and empowerment</td>
<td>2,589</td>
<td>9,336</td>
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<td></td>
<td># of biological/foster parents who participated in positive parenting sessions</td>
<td>2,628</td>
<td>3,832</td>
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<td># of children of concern between 5-17 years who participate in community-based CP programs</td>
<td>5,823</td>
<td>22,226</td>
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<td>GBV</td>
<td>Individuals reached with GBV awareness raising messages/sessions</td>
<td>6,543</td>
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<td>Community participation in GBV prevention and response</td>
<td>17,826</td>
<td></td>
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<tr>
<td></td>
<td>Number of GBV survivors indicated that they are satisfied</td>
<td>113</td>
<td></td>
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<td>Protection</td>
<td># of feedback/complaints received Vs. those responded to within the appropriate timeframe</td>
<td>77</td>
<td>1,071</td>
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<td># of persons with specific needs provided with support</td>
<td>1,332</td>
<td>9,028</td>
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<td># of PoC that are in need of legal assistance and are receiving the same</td>
<td>2,535</td>
<td>10,070</td>
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<td>CBI Modality</td>
<td>Amount of money distributed through CBT (USD)</td>
<td>4,011,130</td>
<td>20,555,161</td>
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<td>Households receiving cash assistance for basic needs</td>
<td>14,215</td>
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<td># of people trained on financial literacy</td>
<td>15,130</td>
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**List of Partners who reported as of Q3 2022, UN Agencies and Government**

**National NGOs**
JEEP, PALM Corps, SeedEffect, TPO and TTR

**International NGOs**
AyudaEA, CARE, DRC, FRC, GAU, JRS, LWF, MTI, SHA, WCC, WIU and WVI

**UN Agencies**
UNDP, UNFPA, UNHCR, UNICEF, UNWOMEN and WFP

**Government**
OPM, Adjumani DLG

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**Population data:** proGres v4 (OPM)
**Achievements data:** ActivityInfo (reported by partners and sector leads)
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