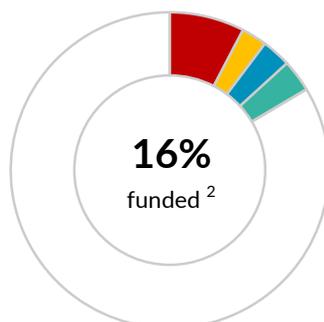


\$90.5 million

 UNHCR's financial requirements 2023 ¹


RWANDA

as of 27 April 2023



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	6,086,966	6,086,966
United States of America	-	1,500,000	2,300,000	-	3,800,000
Denmark	-	1,322,414	-	180,408	1,502,822
Germany	-	359,468	-	210,248	569,717
Profuturo	-	-	-	350,141	350,141
Norway	-	-	-	147,072	147,072
Canada	-	130,822	-	-	130,822
UN Programme On HIV/AIDS	-	-	-	74,695	74,695
Switzerland	-	-	-	58,266	58,266
Other private donors	-	-	639	-	639
Sub-total	-	3,312,704	2,300,639	7,107,796	12,721,138
Indicative allocation of funds and adjustments	2,964,236	(635,260)	45,185	(213,783)	2,160,379
Total	2,964,236	2,677,444	2,345,824	6,894,013	14,881,517

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 7.2 million | Canada 3.9 million | Finland 3.1 million | Private donors Australia 2.1 million

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 69 million | Norway 63.1 million | Denmark 35.6 million | Netherlands 34.1 million | Germany 23.1 million | Switzerland 18.9 million | Belgium 11.9 million | Ireland 11.9 million

Algeria | Australia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Republic of Korea | Saudi Arabia | Serbia | Singapore | Thailand | Türkiye | Uruguay | Private donors

Notes:

- The financial requirements for Rwanda include requirements for the operation's regular programme, DRC Situation and the Western and Central Mediterranean.
- The percentage funded (16%) and total funding amount (\$14,881,517) are indicative based on the methodology described above. This leaves an indicative funding gap of \$75,607,364 representing 84% of the financial requirements.
- Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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