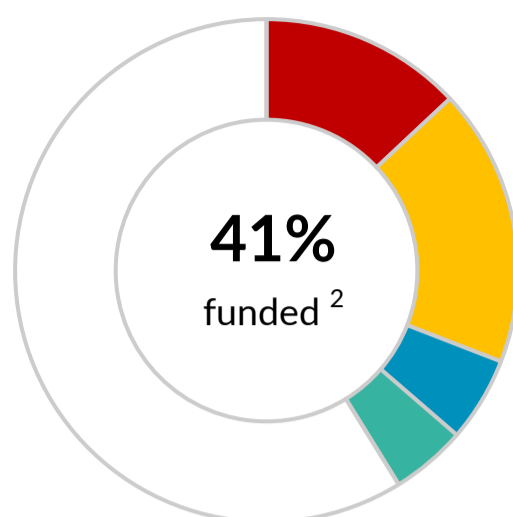
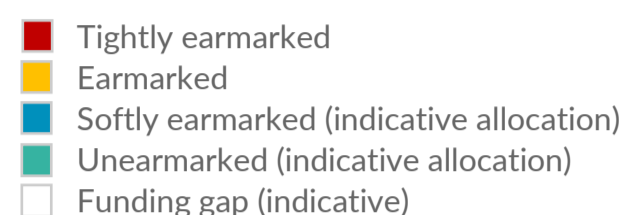


\$90.5 million

 UNHCR's financial requirements 2023 ¹


RWANDA

as of 15 December 2023



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	3,000,000	15,200,000	1,312,291	19,512,291
European Union	-	-	-	7,962,774	7,962,774
Denmark	-	-	1,322,414	180,408	1,502,822
USA for UNHCR	-	-	-	857,924	857,924
Germany	-	634,706	-	210,248	844,954
España con ACNUR	-	-	639	500,201	500,840
Japan	-	-	500,000	-	500,000
Switzerland for UNHCR	-	-	-	445,931	445,931
Norway	-	-	-	147,072	147,072
Private donors in Canada	-	-	-	144,718	144,718
Canada	-	130,822	-	-	130,822
Joint United Nations Programme on HIV/AIDS	-	-	-	79,550	79,550
Switzerland	-	-	-	58,266	58,266
Sub-total	-	3,765,527	17,023,053	11,899,384	32,687,964
Indicative allocation of funds and adjustments	4,379,537	1,170,467	(848,753)	(122,169)	4,579,082
Total	4,379,537	4,935,994	16,174,300	11,777,215	37,267,046

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 69 million | Norway 63.1 million | Private donors Spain 61.9 million | United Kingdom 41 million | Private donors Japan 40.1 million | Netherlands 36.3 million | Denmark 35.6 million | France 26.7 million | Private donors Republic of Korea 23.5 million | Germany 22.1 million | Switzerland 18.9 million | Private donors Italy 13.7 million | Private donors Sweden 12 million | Belgium 11.9 million | Ireland 11.9 million | Private donors USA 10.8 million

Algeria | Angola | Australia | Austria | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Thailand | Türkiye | Uruguay | Private donors

Notes:

- The financial requirements for Rwanda include requirements for the operation's regular programme, DRC Situation and the Western and Central Mediterranean.
- The percentage funded (41%) and total funding amount (\$37,267,046) are indicative based on the methodology described above. This leaves an indicative funding gap of \$53,221,834 representing 59% of the financial requirements.
- Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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