

# LRP Partners Update Meeting February 21, 2025

© Blue Mission



### Agenda

I. LRP Update

#### 2. US Funding Update

#### 3. 2024 End of Year Reporting

- EoY Funding Update
- EoY Support to Lebanese Dashboard

#### **4. AoB**

- Reminder on ActivityInfo Reporting
- Lebanon Country Page Overview



Strategic Objectives



Provide immediate humanitarian assistance to vulnerable populations to ensure critical needs are met.



Support service provision through national systems including national rapid response capacity



Ensure protection of the vulnerable populations.



Reinforce Lebanon's economic, social, and environmental stability.

#### 16 October 2024 the LRP 2024-2025 was endorsed by the LRP Steering Committee

#### At a Glance



Target & Funding Requirement by Sector

#### **2025 Target & Funding Requirement by Sector**



Population Targets by Sector

#### **2025 Population Targets by Sector**

Sectors	People Targeted	Vulnerable Lebanese	Displaced Syrians	PRL	PRS	Migrants	Others	
😽 Basic Assitance	2,636,042	1,142,102	1,261,355	162,000	23,026	35,189	12,370	
Education	981,531	571,653	349,800	50,508	6,177	3,393	0	
Energy	1,140,000	855,000	285,000	0	0	0	0	
Food Security & Agriculture	2,595,205	1,142,102	1,261,355	104,500	12,031	75,217	0	
🕏 Health	2,491,343	1,098,220	1,260,000	20,000	23,026	90,097	0	
Livelihoods	76,701	65,483	10,651	307	260	0	0	
Nutrition	923,617	658,870	218,798	22,770	2,854	20,325	0	
Protection, Child Protection, GBV	1,502,655	516,395	856,533	59,052	19,206	44,969	6,500	
🗇 Shelter	613,908	195,975	382,600	24,500	3,145	7,688	0	
Social Stability	3,502,685	1,603,712	1,500,000	200,000	23,026	175,947	0	
💧 wash	2,325,666	1,693,666	570,000	40,000	12,000	10,000	0	

### LRP 2025 Partners



### Number of Appealing Partners 2024 vs. 2025



### Funding Requirement





- Target to reflect increased needs among Lebanese in some cases balanced by a reduced target for Syrians.
- Budgets generally increased, due to the increased needs/targets or the inclusion of additional activities to be undertaken.
- In some cases, the budget decreased due to a multi-sectorial approach, system-wide approach or a focus on a specific population group.
- All strategies finalised and endorsed by their respective line Ministry. Overall, the strategies maintained the existing balance between the Humanitarian and Stabilization component with some sectors slightly increasing the stabilization component (BA, LH, Shelter, Social Stability, Energy and WaSH).

### 2025 LRP

### Governance and Coordination Architecture – Endorsed by the Steering Committee



February 2025

### **2025 LRP** Sector Coordination Structure

	Basic Assistance	Education	Energy	Food Security & Agriculture *Cluster	Health	Nutrition	Livelihoods	Protection	Shelter	Social Stability	WaSH
Ministry	MoSA	МЕНЕ	MoEW	ΜοΑ	ΜοΡΗ	MoPH	MoSA MoL MoET	MoSA	MoSA	MoSA MolM	MoEW
UN Agency	UNHCR	UNICEF	UNDP	WFP FAO	UNHCR WHO	UNICEF	UNDP	UNHCR	UNHCR	UNDP UNHCR	UNICEF
NGO	ACF Spain	Save the Children		CARE	AMEL	юсс	Mercy Corps	NRC	NRC		WVI
								GBV WG		Solid Waste	
	Site Management Coordination	Logistics *Cluster						UNFPA UNHCR		Management Task Force	
	Coordination							CP WG		ΜοΕ	
UN Agency	UNHCR IOM	WFP						UNICEF TDH-Italy			

\*Adjustments / additons made following the significant escalation in hostilities affecting Lebanon.



### **US Funding Update** Donor Funding Share 2018 – 2024





\*Funding data is based on Lebanon Aid Tracking data from 2017 – 2024.

## **US Funding Update**

### US Funding Against Total Funding Received by Sector in 2024



Funding by the US % Funding by Other Donors %

\*Funding data is based on Lebanon Aid Tracking data up to 16 December 2024.

## **US Funding Update**

### US Funding Against Total Funding Received by Sector in 2024



Funding by the US % Funding by Other Donors %
\*Funding data is based on Lebanon Aid Tracking data up to 16 December 2024.

## US Funding Update

### **Reported US Outstanding Commitments for 2025**



\*This is based on available figures in LAT from 2024 reporting as of 10 Feb. The LAT will be open for 2025 funding reporting on <u>17 Feb</u>.

February 2025



Stephanie Laba, Inter-Agency Coordination Officer (UNHCR) Raffi Kouzoujian, Assistant Information Management Officer (UNHCR)



## End-of-Year Funding Update

**Overview Based on Partners Reporting** 

105 Partners Reported54 Different Donors

### LRP 2024 Funding Available -



**Based on Partner Reporting** 

#### Available Funds\*: 1323.6 M of the 2.72 B Appeal

- Received: 1022.9 M
- Carry-over: 300.7 M

#### **Distribution of Funds by Agency Type:**

UN 74.6%; INGO 23%; and NNGO 2.4%

\*60.2 M increase from the same period in 2023.

### **End-of-Year Funding Update** Funding Trend 2020 to 2024



## **End-of-Year Funding Update**

### Funding Received and Allocated by Sector

Protection (76%), Education (67%), and Social Stability (64%) are the highest funded sectors compared to the appeal.

Nutrition (12%), Shelter (21%), and Food Security & Agriculture (31%) are the lowest funded sectors compared to the appeal.





Support to Lebanese



#### Support to Lebanese



Support to Lebanese

### Protection

#### 61,465

Lebanese women, girls, boys and men benefited from case management services, including basic PSS and cash assistance as well targeted support for older persons, persons with disability and those requiring MHPSS services

#### 92.325

Lebanese women, girls, boys and men participated in protection activities and awareness session on protection services including GBV and community-based child protection activities

#### 24.855 $\bigcirc$

S Lebanese women, girls, boys and men joined social behavior change and GBV prevention programs and 10,340 women and girls received dignity kits to support menstrual hygiene needs

Shelter

3.396 Vulnerable Lebanese were supported with cash-for-rent

#### ☆☆☆ 3.443

Vulnerable Lebanese were supported with shelter upgrades

3.281 Vulnerable Lebanese benefited from minor repairs of their shelters

#### 78.387

Displaced Vulnerable Lebanese benefited from Cash for Shelter due to the South Border Hostilities

#### **Social Stability**

64 Achieved basic service delivery projects including solid waste management

#### ి 7.120

Lebanese youths were empowered to cope positively and engage in community-based services and emergency response

75

New conflict prevention mechanisms were established supported to mitigate tensions at the local level

110

Municipalities were supported in partnership with the MoIM and the ISF Academy, to enhance municipal MoIM and the ISF Academy and engagement with communities



### AoB(I) Reminder on ActivityInfo Reporting

The yearly **Reporting Calendar** ensures these products are finalized and circulated in a timely manner



C ActivityInfo is the reporting tool used by response partners.

https://www.activityinfo.org/login

### AoB (2) Lebanon Country Page Overview

Lebanon Country Page: <u>https://data.unhcr.org/en/country/lbn</u>

# Key Features:

- Population Data
- Sector Working Group pages
- Latest Documents
- Interactive Dashboards
- Featured Documents
- Links to resources/websites



