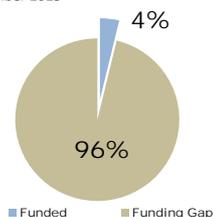


# 2015 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 6 March 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period January to December 2015

Funding level*	
RRP requirements	\$809,913,778
Funding received	\$30,758,841
% funded	4%



Organization	Requirements (Jan - Dec 2015)	Funding received**					Regional funding	Total received	% funded
		Ethiopia	Kenya	Sudan	Uganda				
ACF Action contre la faim	\$4,000,000								
ADRA Adventist Development and Relief Agency	\$1,088,143								
Almanar Organisation	\$70,000								
ASSIST	\$2,068,831								
CAFOD	\$320,746								
CONCERN Worldwide	\$3,285,089								
CIS	\$298,900								
CRS - Catholic Relief	\$550,000								
DIDAC	\$582,250								
DRC Danish Refugee Council	\$7,187,200								
Don Bosco	\$297,750								
FAO Food & Agricultural Organization	\$18,233,450								
FilmAid	\$245,275								
FPDO	\$200,000								
GOAL Ethiopia	\$2,570,000								
HELP Age	\$750,000								
IMC International Medical Corps	\$8,474,400								
IOM International Organization for Migration	\$17,010,871								
IRC International Rescue Committee	\$13,094,822								
JRC - Jesuit Refugee Service	\$60,000								
LWF Lutheran World Federation	\$8,656,715								
NCK National Council of Churches of Kenya	\$3,034,642								
NRC Norwegian Refugee Council	\$30,249,765								
PLAN International	\$7,000,000								
PLAN Sudan	\$2,825,212								
RCK Refugee Consortium of Kenya	\$79,800								
SCI Save the Children International	\$12,000,000	\$122,850					\$122,850	1%	
SCS Save the Children Sweden	\$3,299,402								
SIBRO Organisation	\$240,051								
SRCS Sudanese Red Crescent Society	\$929,075								
UNFPA United Nations Population Fund	\$11,236,914								
UNHCR United Nations High Commissioner for Refugees	\$360,326,981	\$16,200,000	\$2,117,869	\$6,917,875	\$5,398,602	\$1,646	\$30,635,991	9%	
UNICEF United Nations Children's Fund	\$59,454,066								
UN Women	\$2,568,000								
WFP World Food Programme	\$158,775,330								
WHO World Health Organization	\$16,863,349								
World Vision	\$3,000,000								
World Vision Ethiopia	\$5,750,000								
ZOA International	\$2,260,000								
NGOs in Uganda	\$40,976,749								
<b>TOTAL</b>	<b>\$809,913,778</b>	<b>\$16,322,850</b>	<b>\$2,117,869</b>	<b>\$6,917,875</b>	<b>\$5,398,602</b>	<b>\$1,646</b>	<b>\$30,758,841</b>	<b>4%</b>	

	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$344,980,121	\$92,206,190	\$152,119,709	\$220,607,768		\$809,913,778
Funding Level Total	\$16,322,850	\$2,117,869	\$6,917,875	\$5,398,602	\$1,646	\$30,758,841
% Funded	5%	2%	5%	2%		4%

\* The funding level refers only to funding received against the Inter-Agency Appeal 2015

\*\* Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS