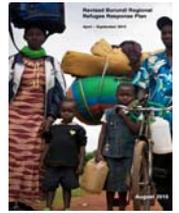
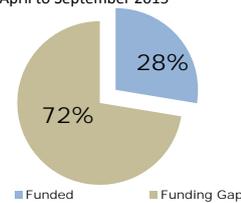


2015 REVISED BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 15 September 2015

The requirements presented in this funding snapshot refer to the 2015 Revised Regional Refugee Response Plan covering the period April to September 2015

Funding level*	
RRP requirements	\$306,553,948
Funding received	\$84,647,676
% funded	28%



Organization	Requirements (Apr - Sept 2015)	Funding received**						Total received	% funded
		DRC	Rwanda	Tanzania	Uganda	Regional funding			
ADRA Adventist Development and Relief Agency	\$600,000		\$907,000				\$907,000	100%	
AHA African Humanitarian Action	\$360,000								
ARC American Refugee Committee	\$1,020,000		\$625,874				\$625,874	61%	
Caritas	\$449,410	\$109,290					\$109,290	24%	
CRS Catholic Relief Services	\$350,000								
FAO Food and Agriculture Organization of the United Nations	\$5,100,000	\$498,686	\$30,200				\$528,886	10%	
HelpAge International	\$661,025								
IOM International Organization for Migration	\$15,928,012		\$3,000	\$1,723,298			\$1,726,298	11%	
IRC International Rescue Committee	\$5,150,000			\$794,674			\$794,674	15%	
NRC Norwegian Refugee Council	\$235,960	\$235,960					\$235,960	100%	
OXFAM	\$1,500,000			\$1,531,584			\$1,531,584	100%	
PAJER Parlement des Jeunes Rwandais	\$480,000		\$30,000				\$30,000	6%	
PLAN International	\$2,393,000		\$403,500	\$348,270			\$751,770	31%	
RRC Rwanda Red Cross Society	\$232,800								
SCI Save the Children International	\$500,000		\$1,160,000				\$1,160,000	100%	
UN Women UN Entity for Gender Equality and the Empowerment of Women	\$1,460,500								
UNFPA United Nations Population Fund	\$6,661,932	\$300,796	\$188,853	\$126,564			\$616,213	9%	
UNHCR United Nations High Commissioner for Refugees	\$207,192,802	\$5,302,731	\$21,229,134	\$22,648,066	\$3,492,665	\$2,089,325	\$54,761,921	26%	
UNICEF United Nations Children's Fund	\$16,191,591	\$228,784	\$2,940,896	\$1,045,962			\$4,215,642	26%	
WFP World Food Programme	\$33,174,816	\$1,499,728	\$4,977,191	\$8,946,672			\$15,423,591	46%	
WHO World Health Organization	\$6,552,100	\$612,171	\$120,071	\$496,731			\$1,228,973	19%	
WVI World Vision International	\$360,000								
TOTAL	\$306,553,948	\$8,788,146	\$32,615,719	\$37,661,821	\$3,492,665	\$2,089,325	\$84,647,676	28%	

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$19,713,080	\$111,428,334	\$154,029,586	\$21,382,948		\$306,553,948
Funding Level Total	\$8,788,146	\$32,615,719	\$37,661,821	\$3,492,665	\$2,089,325	\$84,647,676
% Funded	45%	29%	24%	16%		28%

* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2015

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS and Pooled Funds