



وزارة التخطيط والتعاون الدولي

MINISTRY OF PLANNING AND INTERNATIONAL COOPERATION

Jordan – RRP 6 UNHCR Workshop

15 September 2013



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MINISTRY OF PLANNING AND INTERNATIONAL COOPERATION

Jordan Response Plan

August 2013



Estimated Cost

- The Government of Jordan had incurred over **US\$251 million** during 2012 to provide services and basic needs in the form of subsidies and current expenditures for Syrians in cities and communities (not including costs of establishing and operating camps covered mostly by UN agencies).
- Currently, there is a need to invest in an amount of **US\$1,247 million**, in addition to the running and operational costs which are estimated to reach **US\$752.5 million** to meet the needs of more than 552 thousand Syrian refugees in different sectors

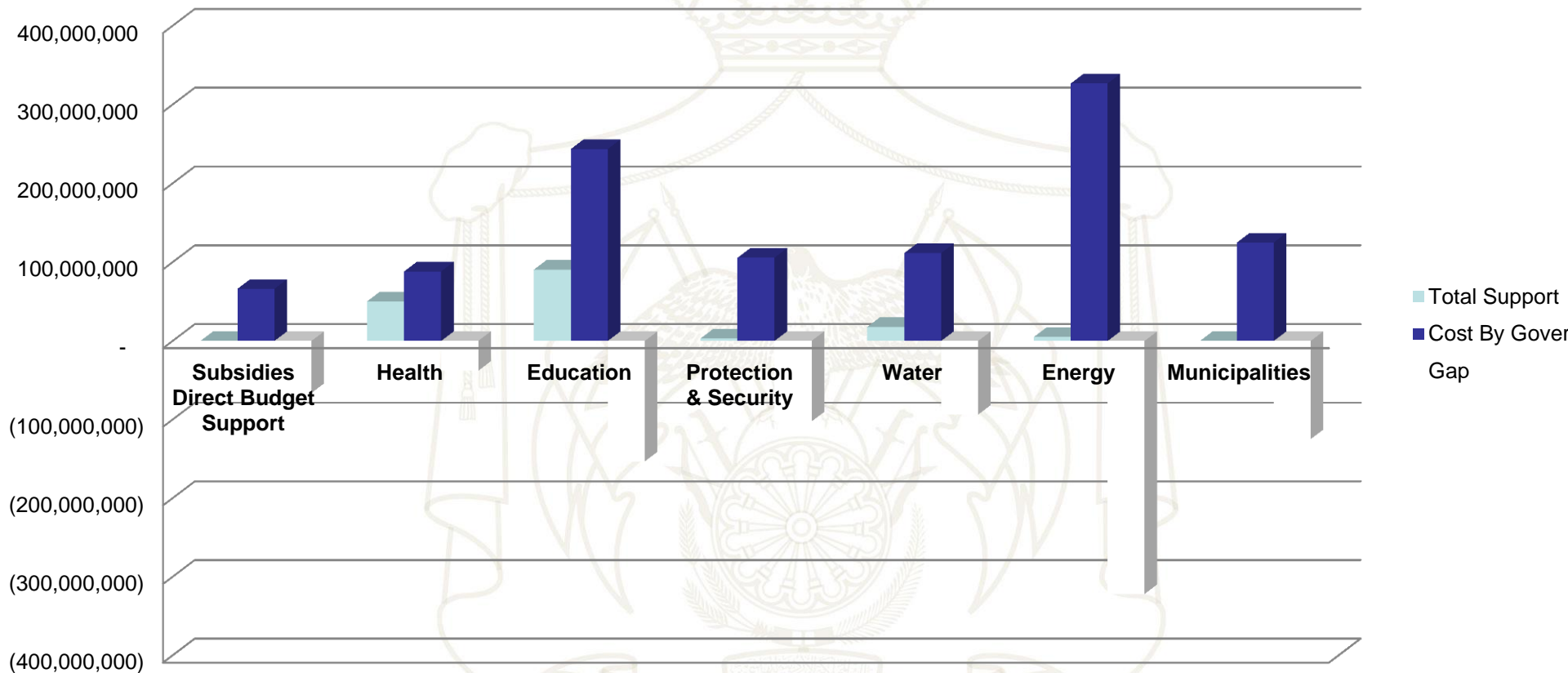
The total financial needs for the Government of Jordan to be able to provide basic services and commodities for 552 thousand Syrian refugees is as follows:

US\$ mil

Sector	Estimated Capital Cost	Operational Cost
Electricity	461.6	68.7
Water	157.3	56.3
Education	344	43.5
Health	124.6	154
Municipalities	176.4	33.2
Subsidies	-	206.8
Protection and Reception Services	-	190
Total	1,264	752.5

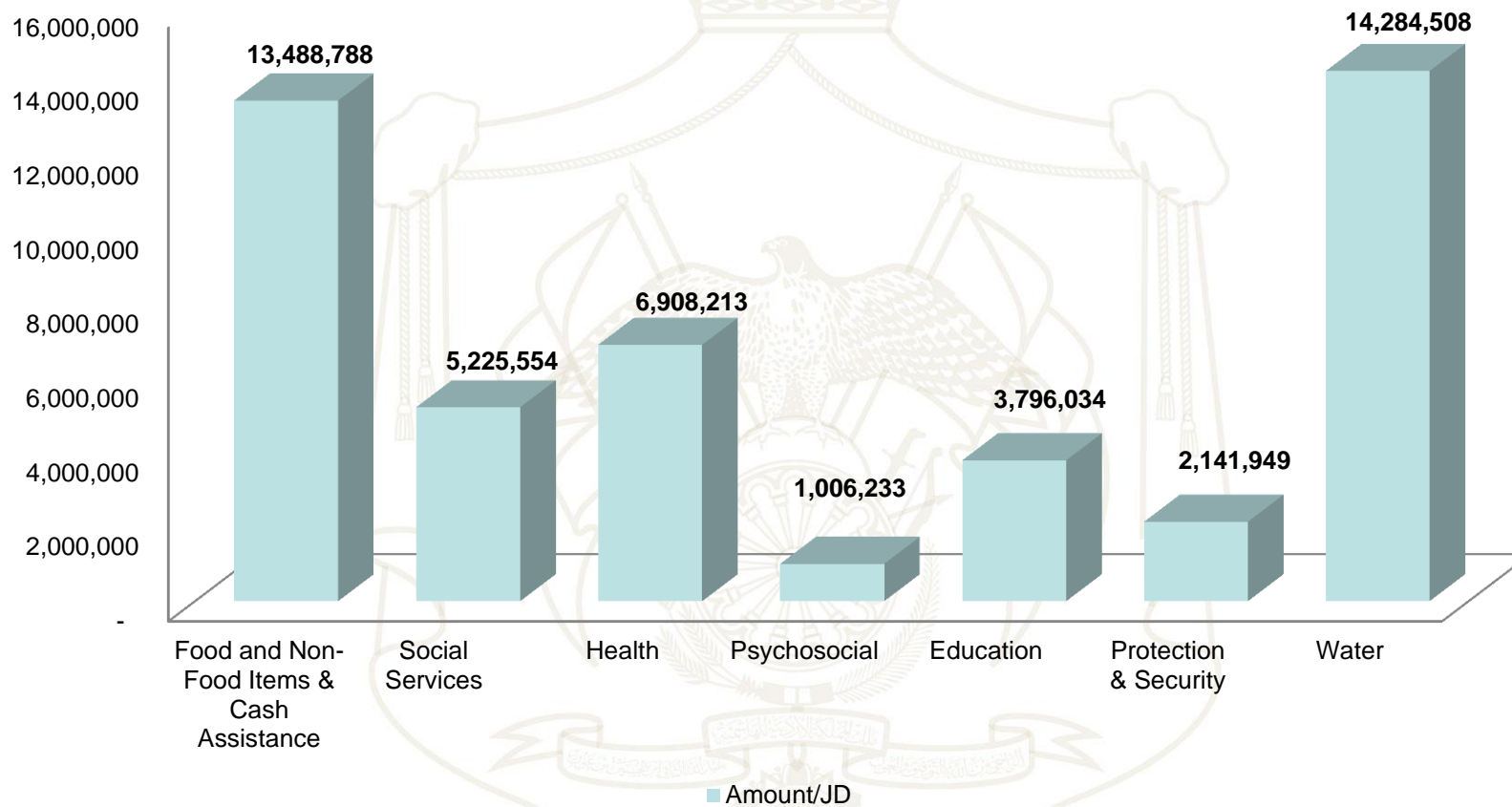


Funding Gap





Support through NGOs 2013





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Host Community Support Platform



Coordination Mechanism

1. Host Community Support Platform

- The *Host Community Support Platform* will be chaired by the Minister of Planning and International Cooperation, with the membership of concerned line ministries (*MOI, MOMA, MOWI, MOH, MOE, and MOL*), UN and donor community.



Coordination Mechanism

2. Technical Secretariat (*led by MOPIC, UNDP and UNHCR*)

The *Host Community Platform Secretariat* will support the Host Community Support Platform to undertake its agreed upon functions, and will assist the Platform in maintaining a comprehensive understanding of evolving assistance strategies, priorities, programs and financing.



Coordination Mechanism

3. Five Sectoral Task Forces

- **Five Sectoral Task Forces** in *Education, Health, Water and Sanitation, Municipal Services and Employment* will be established to:
 - ✓ Conduct needs' assessments, situation analysis, and program prioritization process to be incorporated in an updated Response/Resilience Plan (*to be presented to the Platform at its second meeting second half of October*).
 - ✓ Coordinate and follow-up on the interventions implemented to support host communities, measure progress against plans and target indicators and keep Platform partners abreast of the situation and of arising priorities.



Coordination Mechanism

- **Task Forces** will include MOPIC, the relevant line ministry, and include the participation of technical assistance from one relevant UN agency focal point, and a donor focal point.



Key Issues!!

- What is the expected number of refugees to plan for!
- Should we include two scenarios!
- How to integrate RRP6 and JRP preparations with the “Host Community Needs Assessment”!
- How to build on the work of the Working Groups and the Task Forces!



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Thank you...

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