

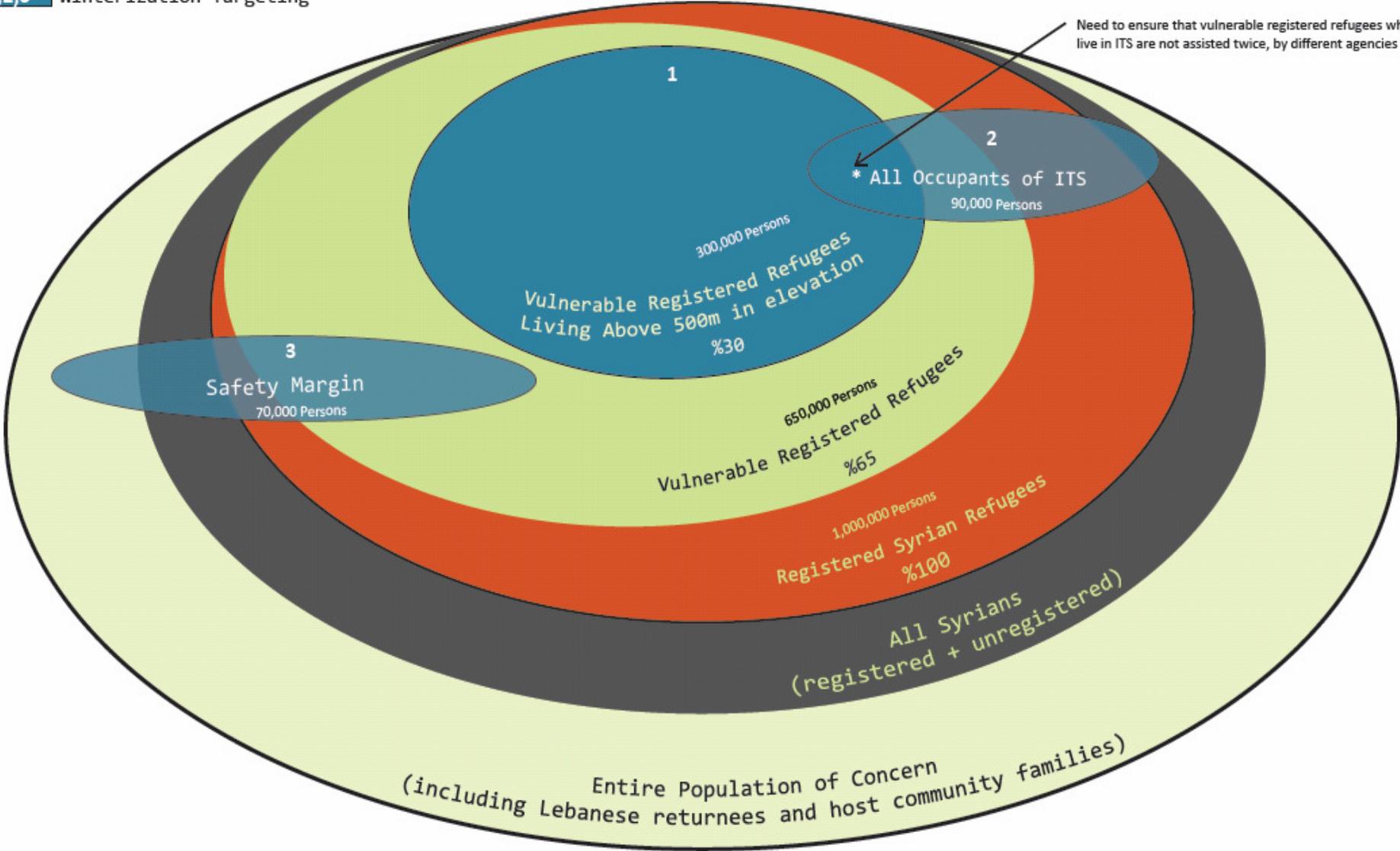
WINTERIZATION



Tue 17 December 2013

NFI Winterization Targeting Approach

1,2,3 Winterization Targeting



Coordinating Partner (with its own source of funding)	No. of Heating Stoves issued to date	No. of High Thermal Blankets issued to date	No. of Quilts issued issued to date	No. of Medium Thermal Blankets issued to date	No. of HHs issued with Cards or monthly fuel vouchers to date
IOM	440	0	0	9,448	440
Oxfam	0	0	0	0	0
SIF	0	6,721	0	0	1,498
CARE	824	5,715	1,143	0	1,158
NRC	800	4,000	0	0	1,092
Handicap International	0	0	0	2,765	550
Medair	0	0	2,145	0	429
Humedica	0	0	0	0	0
AMURT	315	955	0	0	316
Mercy Corps	0	0	0	0	0
IRC	0	0	0	0	0
IOCC	0	0	0	0	0
GVC	317	775	105	1,959	0
Concern	0	0	0	0	0
Red Cross Consortium	0	0	0	0	0
Solidar Suisse (own funding)	0	0	0	0	0
UNRWA	4,632	15,825	0	0	4,632
	7,883	34,893	3,424	14,215	11,107

UNHCR Implementing Partner (IP)	No. of Heating Stoves issued to date	No. of High Thermal Blankets issued to date	No. of Quilts issued to date	No. of Medium Thermal Blankets issued to date	No. of HHs issued with Cards or monthly fuel vouchers to date	No of HHs "winterized" (excl. DRC caseload given CSC cards instead of Hygiene Kits)
DRC	5,107	3,938	50,102	60,300	42,378	18,073
World Vision	0	90,296	0	35,551	22,288	22,288
Save the Children	0	19,163	0	1,700	4,487	4,487
SHEILD	0	7,382	0	0	1,690	1,690
ACTED	0	5,794	0	0	1,076	1,076
Solidar Suisse	0	1,496	0	0	303	303
Makhzoumi Foundation	0	1,357	0	0	266	266
CISP	327	845	0	0	0	0
Caritas	0	3,396	0	0	302	302
UNHCR direct distr.	150	2,800	0	0	0	0
	5,584	136,467	50,102	97,551	72,790	48,485

IPs + CPs	13,467	171,360	53,526	111,766	83,897	59,592
No. of Indivs supported	63,335	171,360	53,526	55,883	419,485	297,960
No. of HHs supported	10,644	280,769			83,897	59,592



NFI Achievements So Far

1. 13,467 HHs have received stoves
2. 280,769 indivs have received blankets or quilts
3. 84,000 CSC cards (or voucher equivalent) distributed
4. Of which 60,000 are for winterization:
 - Reports from 9 UNHCR IPs to date: 48,485 HH (93%)
 - Reports from 8 CPs to date: 11,107 HH (46%)
 - **Total reported so far: 59,592 HH (78% of Dec target)**



NFI Plan vs. Reality

1. UNHCR est. caseload for entire winter: 63,700 HH
2. UNHCR est. caseload by end-Dec: 52,000 HH
3. Reports from UNHCR IPs to date: 48,485 HH (93%)
4. CP est. caseload for entire winter: 29,500 HH
5. CP est. caseload by end-Dec: 24,000 HH
6. Reports from CPs to date: 11,107 HH (46%)
7. **IOM, SIF, Care, NRC, HI, Medair, AMURT, GVC & UNRWA reported so far**



Lessons Learned

1. VASyR targeting was not necessarily appropriate for winterization ⇒ take a simpler, easier to understand, more blanket approach, & inform people beforehand
2. Registered caseload split between 2 IPs in some places (i.e. the complication of the registered living in ITS) ⇒ Division of responsibilities to be clear (e.g. UNHCR to cover all registered, regardless of where they live)
3. Slow start by everybody, but esp. CPs ⇒ 2014 winter planning should start in Apr, implementation in Oct
4. CSC cards distributed ≠ cash spent ⇒ need to analyse the Bank's data on cash withdrawn



Challenges

1. Reporting, especially by some cooperating partners, has been poor ⇒ Ask donors to prompt them
2. The vulnerable registered below 500m were also in need ⇒ Use the 25,000 cards distributed in North in place of hygiene kits for a one-off transfer of \$100
3. Occupants of ITS were all targeted irrespective of registration/vulnerability, but maybe not yet assisted ⇒ Use 11 SDCs to distribute 550 additional stoves
4. 25% of those excluded now need to be 're-included' following verification of VASyR ⇒ Give them support retrospectively but a big data management challenge



Next Steps

1. Data management is the biggest challenge – almost unable to cope with the new cash transfer system
⇒ Massive investment urgently needed in a system for card & cash management, that goes beyond UNHCR's own prog. needs, to cover all registered + unregistered
2. The Aarsal influx + Winter Storm Alex experience ⇒ Contingency planning workshop based around a mass influx into Shebaa during a winter storm !
3. Joint M&E for winterization ⇒ Pre-distribution survey conducted, post-distribution monitoring planned, & external evaluation (in Feb) will analyze gaps, etc.