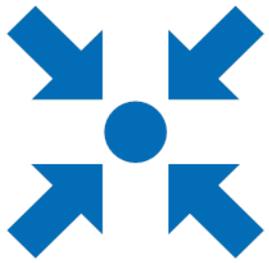




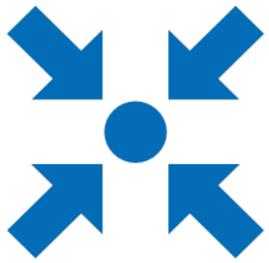
Inter-Sectoral Meeting

12 December



Agenda

- Ministry Environment Study (UNDP)
- Basic Assistance Update
- Activity Info SOP for 2015
- WFP Update
- AOB



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3RP/ LCRP: Basic Assistance Sector

December 12, 2014

Before and After RRP6 and 3RP/ LCRP

Basic Needs (RRP6) 2014	Basic Assistance (3RP/ LCRP) year 1 - 2015	Basic Assistance (3RP/ LCRP) year 2 - 2016
NFI: 30,770,943	NFI: 72,000,000	NFI: 63,000,000
Cash: 156,541,006	Cash: 257,000,000	Cash: 200,000,000
Total : U\$ 187,311,949	Total: U\$ 281,957,257	Total: U\$ 263 million

Sector Objectives

1. Enable most economically vulnerable to address critical priorities, meet range of basic survival needs, without increasing negative coping mechanisms
2. Ensure access to basic goods/services are maintained, especially throughout seasonal hazards, displacement, increased conflict
3. Complement existing national social safety mechanisms

Definitions and Situation Analysis

- Definition of “basic needs” = “requirements specific to individual households, defined and prioritized by members of those and additionally shaped by economic status and living conditions”
- Addressing challenges such as logistical costs, fraud/ selling of in-kind and appropriate targeting
- Aiming to benefit households in ways that create empowerment, enhance dignity, provide choice, enable social cohesion and are cost effective (not just efficient)
- Multi-purpose/ sector CTP = “unconditional and unrestricted cash transfers to meet basic needs identified by inter-sector ‘minimum expenditure basket’”

Overview of 2015 Response

Strategic shifts:

- Introduce multi-sector/ purpose CTP
- Deliver combination of in-kind/ cash to reduce negative coping mechanisms
- Include economically vulnerable Syrian refugees, Lebanese poor/ host and PRL/ PRS
- Ensure that no targeted households 'falls through the cracks of sector assistance'
- Explore parameters/ access/ overlaps/ strengthening to existing national social safety net mechanisms (NPTP)
- Hook to the 'Lebanon Stabilization Roadmap' and another platform for government to appeal for funds for the 'Scale Up of NPTP – Track One intervention' (e.g. 127 million for 3 years)

Mainstreaming Cross-Sector

- Food Security: part of SMEB, less skipped meals
- Social Cohesion: economic multiplier effect
- Child Protection/Education: reduced child labor
- Health/WASH: coordinate information sessions, purchasing power for products
- Shelter: weatherproofing, winterization

Target Caseload

- Economically vulnerable (MEB, SMEB, according to TTF or national poverty line according to NPTP)
- Affected by seasonal hazards/shocks
- Newly arrived refugees/ Heightened insecurity/
Unexpected potential displacement
- Syrian refugees, Lebanese poor/ returnees,
Palestinian refugees (Syria/ Lebanon)

Distinctions for Targeting and Implementation

Targeting

- Multi-sector needs/ economic vulnerability approach
- Links with Food Insecure
- (*as relevant*) new arrivals, seasonal shocks, conflict
- Harmonize targeting, intervention planning, referral mechanisms, monitoring, evaluation systems (*where relevant advocate to be prioritized across sectors*)

Implementation

- Transfer Modality: cash and in-kind as appropriate (*must be justified: quality, cost, context etc*)
- Delivery Mechanisms: 'One Card' and other mechanisms
- Communications/ Accountability/ Monitoring: TBD
- Food e-vouchers provided alongside MP/S CTP

Resilience/ Stabilization Component

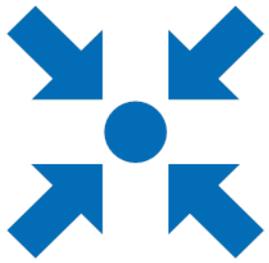
- Strengthening safety net approaches – e.g. with targeting systems, multi-purpose cash (or conditional), monitoring and ensuring ‘graduation’/ exit of assistance
- Partnership with MoSA, HRC, NPTP – sharing responsibilities particularly on Lebanese poor/ host
- Contingency – in-kind and/ or CTP (discuss amounts)
- Discussion: how to demonstrate economic benefits of CTP? how to monitor impact here on other sectors?

Key Potential of Sector/CTP

- The key 'potential' of this sector is to
 - Build on a 'humanitarian safety net'
 - Meet several basic and cross-sectoral objectives
 - Appeal for programming that wouldn't be captured elsewhere
 - Ensure blanket coverage of most economically vulnerable
 - Complement this activity with other Sector related needs
 - Strategic links with the NPTP and support the government in its Stabilization Roadmap
 - Strategic links to strengthen and prioritize targeting of 'affected populations'
 - Additional thoughts?

Where we are now?

- TORs being drafted
- Roadshow to the field offices
- Core Groups defined
- Need more engagement with other Sectors
- Food?

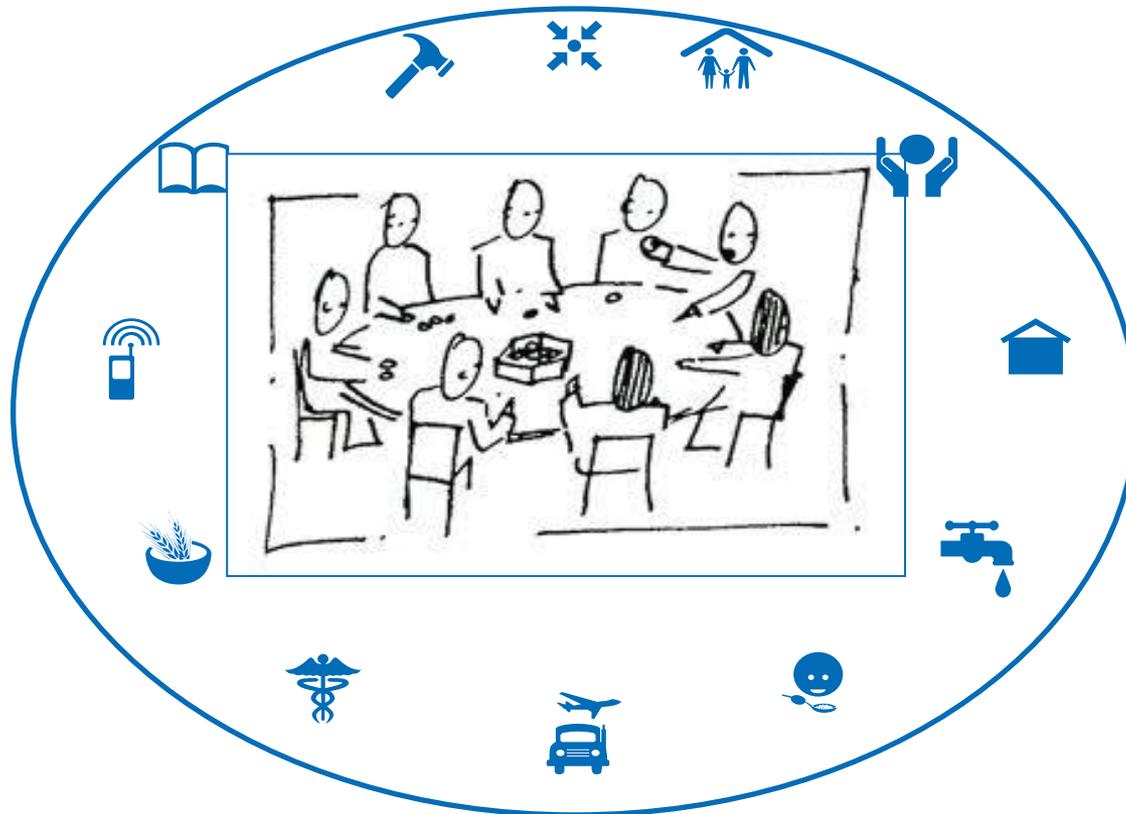


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Monitoring and Reporting on Lebanon Crisis Response Plan

ACTIVITY-INFO



Update of Sector RF Indicators

	Status	# of monthly indicators	# of Quarterly Indicators	semi-annually	Yearly
Protection	Monthly indicators identified; pending details	54	20	1	4
CP	Monthly indicators identified; pending finalization of some indicators	14	3	4	11
SGBV	Monthly Indicators identified; pending finalization of the definitions and details of the indicators	11	12	1	3
Food	monthly indicators identified; most of the indicators have identified frequency pending details	34	25	4	7
BA	indicator details still missing	25	7	4	3
Shelter	Monthly indicators identified; the details of indicators are complete	22	3	1	1
WASH	Missing complete submission; concurrently designing DB				
Health	monthly indicators identified; definitions still missing and	24	9	1	0
Education	Monthly indicators identified; some missing definitions	37	25	0	3
SC	Monthly indicators identified; some definitions missing, to clarify cross-sectoral indicators with other sectors	28	15	3	3
Livelihoods	indicator details still missing	7	26	1	4
Total		256	145	20	39
Average		26	15	2	4

Operationalizing and Managing Activity info

Roles and responsibilities of:

- Organizations, agencies who appealed under LCRP (and others accountable under SWG)
- Sector leads/co-leads
- IMWG (IM focal points)
- Field Coordinators
- IMO of Agencies/NGOs

Partners

All partners who appealed under LCRP and also those who did not appeal in LCRP though part of Sector WG

- The partners working under the LCRP appeal, are accountable to report on all indicators; relevant to their RF; agreed within the sectors on Activity Info platform.
- The partners are responsible to report before the scheduled deadline on the achievements of the previous month.
- The partners are accountable to report on indicators based on the definition of each indicator that was agreed on within each sector.
- The partners could be contacted by relevant Information Management Officer/Sector Lead for correction of data or additional clarification.
- The partners shall not be requested to fill the same information in parallel systems
- Activity Info does not release partners from other reporting accountabilities to donors, such as narrative and financial reporting.

Sector Leads and Co-Leads

The sector leads and co-leads are responsible for the content and the explanation of their relevant database. Their role consists of:

- Review, evaluate and analyze the data reported from partners.
- In case of doubts regarding the accuracy of the reported data, Sector lead/co-leads should follow up with the funding agency (e.g.: UN agency) under which the partner is reporting, or by contacting directly the implementing partners if the funding is reported under “Independent” [*View diagram in paragraph 6*].
- Liaise, as needed, with field level coordinators for verification of reported data, and communicate any new guideline or policy to all relevant field coordinators on reporting in ActivityInfo.
- Formally approve the reported sector data before the approval deadline, which is a week after the partners reporting deadlines (see table below).
- Provide the definition of the indicators.
- Receive feedback and comments on the sector database from partners.
- Identify and organize training sessions, with IMO, for sector partners
- Take decision of modifying the sector database design (only in case of urgent matter).
- Promote the use of Activity Info by all humanitarian NGOs.

Information Management Focal Points

The IM FP support consists of:

- Provide access to Activity Info databases for relevant stakeholders.
- Provide training.
- Support the sectors for any matter regarding their relevant database.
- Extract data and prepare products that would be shared for relevant sectors and stakeholders.
- Coordinate with the developers (Bedatadriven) to ensure proper functioning of the databases and to report and track any error that could occur, in addition to follow up on the implementation of new features that could facilitates the use of on Activity Info.
- One Information Management Officer (IMO) will be focal point for each sector database, seconded by another IMO to ensure support at all time. After the formal approval of the sector lead/co-lead, each IMO will be responsible for locking the relevant database.

Field Coordinators

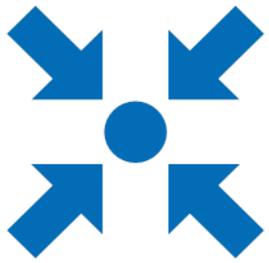
Field coordinators role consists of:

- Review, evaluate and analyze the data reported from partners in relevant field area.
- In case of doubts regarding the accuracy of the reported data, field coordinators should follow up with the funding agency (e.g.: UN agency) under which the partner is reporting, or by contacting directly the implementing partners if the funding is reported under “Independent” [*View diagram in paragraph 6*].
- Follow up on verification requests on partners achievements received from sector leads and co-leads.
- Liaise, as needed, with sector coordinators for verification of reported data, and communicate arising challenges
- Ensure that no parallel system to Activity Info is being implemented in the fields working group.
- Provide support to partners on Activity Info, or channel the help requests to the IMWG or to IMO focal point.
- Promote the use of Activity Info to include others outside of the appeal.

IMO of Agencies/NGO

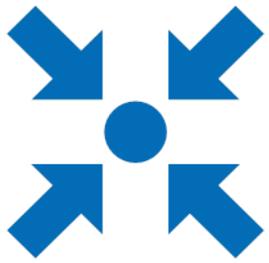
Field coordinators role consists of:

- Follow up on verification requests on partners achievements; received from sector leads and co-leads/ field coordinators.
- Follow up internally with the relevant chief of section to ensure proper reporting by the partners (in case of funding agency).
- Ensure proper monthly reporting (in case of implementing partner).
- Promote the use of Activity Info within organization.
- Ensure that no parallel system to Activity Info is being implemented.



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Thank You!

