



FIRST QUARTER 2016 - REFUGEE COMPONENT

Funding Status

18% - \$23m

of the total requested funds under PROTECTION sector have been received

Total Requested (USD)

\$125,575,937

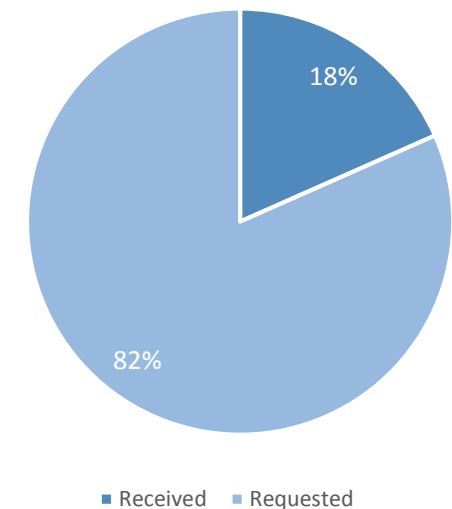
Funds Received (USD)

\$23,077,942

Requested but not funded (USD)

\$102,497,996

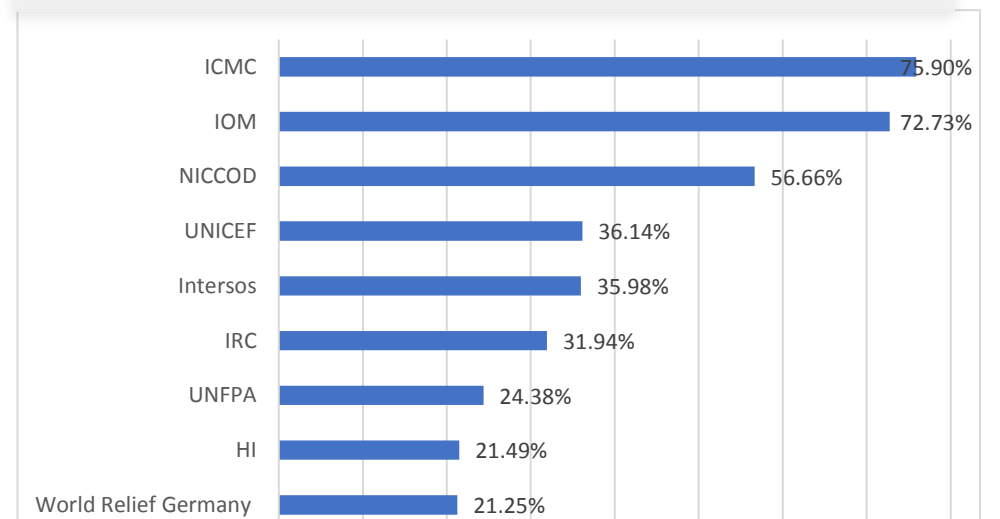
% of funds received vs total requested (by Sector)



Distribution of received funds per Agency (sorted by total requested)

Agency	Total Requested (in USD)	Received (in USD)	% Received
UNHCR	\$61,449,454	\$7,058,906	11.5%
UNICEF	\$22,117,807	\$7,994,412	36.1%
CARE	\$7,410,000	\$1,455,920	19.6%
DRC	\$5,076,965	\$274,157	5.4%
IRC	\$4,661,374	\$1,488,774	31.9%
UNFPA	\$4,647,000	\$1,132,865	24.4%
Mercy Corps	\$3,252,498	\$500,000	15.4%
ILO	\$2,800,000	\$369,846	13.2%
IOM	\$2,200,000	\$1,600,000	72.7%
FPSC	\$1,664,816	\$165,560	9.9%
HI	\$1,166,667	\$250,747	21.5%
Intersos	\$535,861	\$192,785	36.0%
OXFAM	\$458,648	\$63,658	13.9%
ICMC	\$411,354	\$312,236	75.9%
World Relief Germany	\$300,000	\$63,750	21.3%
MPDL	\$270,000	\$25,000	9.3%
NICCOD	\$208,000	\$117,849	56.7%
AVSI	\$117,378	\$11,477	9.8%
Grand Total	\$125,575,937	\$23,077,942	18.4%

% of received funds vs total requested (by Agencies)



Participating Agencies (Reporting Status in 1st Quarter)

34 Requested **28** Reported (94% of total sector appeal)
6 Not Reported (6% of total sector appeal)

Agencies without funding

11 Agencies without funding

NGO **10** UN **1**

Note: No direct funds received from donors.

Agencies reported



For more information on this sector, please contact the sector chair:
 Douglas Disalvo, UNHCR, disalvo@unhcr.org
 Catherine Osborn, NRC, catherine.osborn@nrc.no
 Muhammad Rafiq Khan, UNICEF, mrkhan@unicef.org
 Zaina Jadaan, UNHCR, jadaan@unhcr.org
 Ana Belen Anguita Arjona, UNHCR, Anguita@unhcr.org
 Fatma Khan, UNFPA, fkhan@unfpa.org
 Ahmad Bawaneh, IMC, abawaneh@InternationalMedicalCorps.org

Disclaimer: This FTS is based on funds received by refugee response partners in Jordan. It only covers the inter-agency appeal for the refugee pillar of the 3RP, in support of the Jordan Response Plan (JRP). The JRP FTS remains the authoritative source for funds pledged and allocated to the JRP log-frame. For more information, see <http://www.irpsc.org/jrpfts/>

For more information on FTS, contact:

koyama@unhcr.org,
dioufg@unhcr.org