

2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 22 February 2016

Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$12,524,500		\$7,205,153		\$2,800,000			\$10,005,153	80%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$67,947,301	\$4,406,890	\$561,167	\$10,384,921	\$38,188,125		\$2,645,503	\$56,186,606	83%
SCJ Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$3,210,000				\$6,850,000			\$6,850,000	100%
SIF Secours Islamique France	\$4,394,102								
Solidar Suisse	\$3,020,200				\$1,064,804			\$1,064,804	35%
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915				\$833,597			\$833,597	43%
TDHI Terre des Hommes Italia	\$1,014,500		\$855,899		\$625,625		\$488,400	\$1,969,924	100%
UN Women	\$6,599,000		\$45,000	\$1,805,000				\$1,850,000	28%
UNDP United Nations Development Programme	\$398,811,153	\$500,000	\$2,468,775	\$14,118,741	\$47,458,984	\$7,206,354		\$71,752,854	18%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,871,500		\$1,000,000		\$3,000,000			\$9,000,000	27%
UNFPA United Nations Population Fund	\$46,664,815	\$218,000	\$4,449,984	\$9,142,815	\$2,477,131	\$3,671,202	\$5,000,000	\$21,410,300	46%
UN-Habitat	\$25,556,058				\$707,071			\$707,071	3%
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$14,985,000	\$25,250,000	\$70,914,847	\$127,749,171	\$44,900,000	\$529,897,154	\$813,696,173	61%
UNICEF United Nations Children's Fund	\$624,266,522	\$1,568,916	\$15,256,518	\$34,889,062	\$69,600,000	\$19,073,943	\$472,497,818	\$612,886,257	98%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$3,460,000				\$3,460,000	4%
UNRWA United Nations Relief and Works Agency	\$62,623,319				\$44,674,460		\$18,169,955	\$62,844,415	100%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$7,932,766								
War Child Holland	\$2,270,000								
War Child UK	\$1,759,100								
WFP World Food Programme	\$742,075,295	\$16,850,734	\$11,287,070	\$189,540,540	\$236,695,689	\$69,507,007	\$19,284,830	\$543,165,870	73%
WHO World Health Organization	\$33,595,000	\$200,090				\$2,350,125	\$7,160,000	\$9,710,215	29%
WRF World Rehabilitation Fund	\$360,500								
WVI World Vision International	\$43,317,459			\$6,701,982	\$6,150,626			\$12,852,608	30%
TOTAL	\$4,319,944,558	\$39,998,048	\$119,826,645	\$466,799,216	\$739,461,430	\$199,679,281	\$1,104,647,575	\$2,670,412,195	62%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,760,611,314	\$624,089,475	\$128,228,666	\$4,319,944,558
Funding Level Total	\$39,998,048	\$119,826,645	\$466,799,216	\$739,461,430	\$199,679,281	\$1,104,647,575	\$2,670,412,195
% Funded	21%	28%	39%	42%	32%		62%

*Overall requirements reflect changes in the requirements for Lebanon, as per latest revision of the Lebanon Crisis Response Plan

DONORS (2012 -2015)

