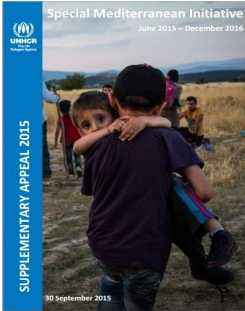


SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE

2015 income (USD) as of 1 December 2015



	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Grand Total
	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
UNHCR Requirements	667,384	3,461,989	5,350	19,294,665	3,012,550	923,666	8,560	7,224,985	2,846,357	10,700	3,920,709	567,100	16,759,291	58,703,305	17,211,774	5,708,889	1,577,704		83,201,673
Contributions	108,000	-	-	3,963,906	-	-	-	1,767,698	-	-	1,585,469	-	-	7,425,073	3,044,803	300,000	-	34,432,250	45,202,126
Funding Level (%)	16%	0%	0%	21%	0%	0%	0%	24%	0%	0%	40%	0%	0%	13%	18%	5%	0%		54%
Funding Gap (\$ USD)	559,384	3,461,989	5,350	15,330,759	3,012,550	923,666	8,560	5,457,287	2,846,357	10,700	2,335,240	567,100	16,759,291	51,278,232	14,166,971	5,408,889	1,577,704	(34,432,250)	37,999,546

Details of contributions for the Africa region

	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Total
Donor	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
United States of America																		11,600,000	11,600,000
Priv Donors Sweden																		7,602,776	7,602,776
Norway															2,644,803			1,177,024	3,821,827
Goldman Sachs Gives (GSG)																		3,030,303	3,030,303
Priv Donors Spain																		2,308,310	2,308,310
Priv Donors Germany				1,092,896										1,092,896				1,096,491	2,189,387
Switzerland				514,403				308,642				308,642		1,131,687					1,131,687
Germany				1,104,972										1,104,972					1,104,972
Schroepfer and Hoffmann Foundn																		1,000,000	1,000,000
Federation Int'l de Football																		1,000,000	1,000,000
Bill and Melinda Gates Found																		1,000,000	1,000,000
Japan	108,000							472,000				420,000		1,000,000					1,000,000
Priv Donors Switzerland																		988,806	988,806
Denmark															400,000	300,000			700,000
Netherlands				675,000										675,000					675,000
European Union								287,445				274,123		561,568					561,568
H&M Hennes and Mauritz AB																		499,467	499,467
Priv Donors Australia								243,031				243,031		486,061					486,061
Canada								373,134						373,134					373,134
Italy												339,674		339,674					339,674
GOTA MEDIA GROUP																		323,589	323,589
UPS Corporate				195,000										195,000				100,000	295,000
Priv Donors Canada																		284,286	284,286
LINDE AB																		280,642	280,642
NORDEA BANK AB																		262,114	262,114
Stockholm Globe Arenas																		252,631	252,631
Priv Donors Italy				16,575										16,575				224,683	241,257
INDUSTRIA DE DISEÑO TEXTIL				226,140										226,140					226,140
Priv Donors United Kingdom				15,152										15,152				179,469	194,621
Priv Donors China																		189,861	189,861
TELE2 AB																		171,851	171,851
TRYGG Foundation																		168,729	168,729
AB TRAV and GALOPP																		118,357	118,357
Svenska Cellulosa Aktiebolaget				116,127										116,127					116,127
Pernod Ricard Co																		112,233	112,233
Portugal																		110,619	110,619
STADIUM SWEDEN AB																		102,386	102,386
Spain																		78,563	78,563
Priv Donors USA																		56,606	56,606
World Food Programme								44,835						44,835					44,835
IKEA Foundation								38,610						38,610					38,610
Slovenia																		33,670	33,670
Priv Donors Netherlands																		32,648	32,648
Priv Donors Denmark																		11,536	11,536
Priv Donors Greece																		10,817	10,817
Private Donors Ireland																		9,738	9,738
Andorra																		8,436	8,436
Priv Donors Japan				7,641										7,641					7,641
Priv Donors Philippines																		4,584	4,584
Priv Donors France																		1,011	1,011
Priv Donors Austria																		11	11
Total	108,000			3,963,906				1,767,698				1,585,469		7,425,073	3,044,803	300,000		34,432,250	45,202,126

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Norway (44 M) | Priv Donors Spain (36 M) | Denmark (28 M) | Australia (24 M) | Japan (18 M) | Canada (18 M) | Switzerland (16 M) | Priv Donors Italy (15 M) | France (14 M) | Priv Donors Japan (11 M) | Priv Donors Republic of Korea (11 M) | Finland (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Chile | Costa Rica | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kazakhstan | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors