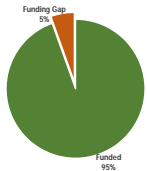
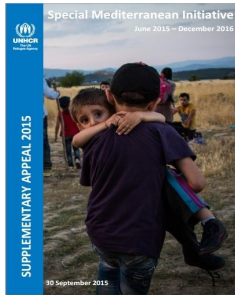


SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE

2015 income (USD) as of 22 December 2015



	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Grand Total
	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
UNHCR Requirements	667,384	3,461,989	5,350	17,368,665	3,012,550	923,666	8,560	7,224,985	2,846,357	10,700	3,920,709	567,100	18,685,291	58,703,305	17,211,774	5,708,889	1,577,704		83,201,673
Contributions	577,538	-	-	12,451,387	-	-	-	4,176,787	14,886	-	3,376,344	-	345,211	20,942,154	3,044,803	1,767,890	-	52,890,109	78,644,956
Funding Level (%)	87%	0%	0%	72%	0%	0%	0%	58%	1%	0%	86%	0%	2%	36%	18%	31%	0%		95%
Funding Gap (\$ USD)	89,845	3,461,989	5,350	4,917,277	3,012,550	923,666	8,560	3,048,197	2,831,472	10,700	544,365	567,100	18,340,080	37,761,151	14,166,971	3,940,999	1,577,704	(52,890,109)	4,556,717

Details of contributions for the Africa region

	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	MENA	Global Operations and Headquarters	Situation Overall	Total
Donor	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
United Kingdom	469,538			4,888,960				1,411,132			1,356,107		345,211	8,470,948		1,467,890		15,290,520	25,229,358
United States of America																		11,600,000	11,600,000
Priv Donors Sweden																		8,664,829	8,664,829
Norway															2,644,803			1,177,024	3,821,827
Goldman Sachs Gives (GSG)																		3,030,303	3,030,303
Priv Donors Spain																		2,963,065	2,963,065
Germany				2,163,173				317,460			211,640			2,692,274				2,692,274	
Priv Donors Germany				1,092,896										1,092,896				1,096,491	2,189,387
Republic of Korea				1,500,000				500,000						2,000,000				2,000,000	2,000,000
European Union				925,724				287,445				274,123		1,487,292				1,487,292	1,487,292
Priv Donors Switzerland																		1,198,331	1,198,331
Switzerland				514,403				308,642			308,642			1,131,687				1,000,000	1,131,687
Schroepfer and Hoffmann Foundn																		1,000,000	1,000,000
Federation Int'l de Football																		1,000,000	1,000,000
Japan	108,000							472,000			420,000			1,000,000				1,000,000	1,000,000
Bill and Melinda Gates Found																		1,000,000	1,000,000
Priv Donors Australia								408,643			408,643			817,286				817,286	817,286
Denmark															400,000	300,000		700,000	700,000
Netherlands				675,000										675,000				675,000	675,000
The Church of Latter-day Saint																		500,000	500,000
H&M Hennes and Mauritz AB																		499,467	499,467
Priv Donors Italy				16,575										16,575				473,566	490,141
Canada								373,134						373,134				372,100	373,134
Priv Donors China																		372,100	372,100
Italy											339,674			339,674				323,589	339,674
GÖTA MEDIA GROUP																		316,928	316,928
Priv Donors Canada																		100,000	295,000
UPS Corporate				195,000										195,000				280,642	280,642
LINDEX AB																		262,114	262,114
NORDEA BANK AB																		260,061	260,061
INDUSTRIA DE DISEÑO TEXTIL				260,061										260,061				252,631	252,631
Stockholm Globe Arenas																		212,699	227,850
Priv Donors United Kingdom				15,152										15,152				171,851	171,851
TELE2 AB																		168,729	168,729
TRYGG Foundation																		114,802	136,732
Spain				21,930										21,930				118,357	118,357
AB TRAV and GALOPP																		116,850	116,850
ATLAS COPCO AB																		115,968	115,968
Svenska Cellulosa Aktiebolaget				116,127										116,127				112,233	112,233
Priv Donors USA																		110,619	110,619
Pernod Ricard Co																		102,386	102,386
Portugal																		44,835	42,630
STADIUM SWEDEN AB																		43,860	61,224
World Food Programme																		14,886	59,542
Priv Donors Greece				43,860														38,610	38,610
Radiothjalpen				14,886					14,886		14,885			59,542				55,600	55,600
Slovenia																		32,648	32,648
IKEA Foundation								38,610						38,610				11,536	11,536
Priv Donors Netherlands																		9,738	9,738
Priv Donors Denmark																		8,436	8,436
Private Donors Ireland																		7,641	7,641
Andorra																		7,449	7,449
Priv Donors Japan				7,641										7,641				1,230	1,230
Priv Donors Philippines																		11	11
Priv Donors France																			
Priv Donors Austria																			
Total	577,538			12,451,387				4,176,787	14,886		3,376,344		345,211	20,942,154	3,044,803	1,767,890		52,890,109	78,644,956

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Norway (44 M) | Priv Donors Spain (41 M) | Denmark (28 M) | Australia (24 M) | Japan (18 M) | Canada (18 M) | Priv Donors Italy (16 M) | Switzerland (16 M) | France (14 M) | Priv Donors Republic of Korea (12 M) | Priv Donors Japan (11 M) | Finland (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Chile | China | Costa Rica | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kazakhstan | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Poland | Portugal | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors

