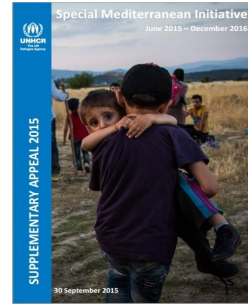


SPECIAL MEDITERRANEAN INITIATIVE - FUNDING UPDATE



2015 income (USD) as of 19 January 2016

	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	Global Operations and Headquarters	Situation Overall	MENA	Grand Total
	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
UNHCR Requirements	667,384	3,461,989	5,350	17,582,978	3,012,550	923,666	8,560	7,224,985	2,846,357	10,700	3,920,709	567,100	18,685,291	58,917,619	17,211,774	1,577,704		5,708,889	83,415,986
Contributions	577,538	-	-	15,363,488	-	-	-	4,249,827	14,886	-	3,449,384	-	999,387	24,654,510	3,044,803	-	55,407,981	1,767,890	84,875,184
Funding Level (%)	87%	0%	0%	87%	0%	0%	0%	59%	1%	0%	88%	0%	5%	42%	18%	0%		31%	102%
Funding Gap (\$ USD)	89,845	3,461,989	5,350	2,219,490	3,012,550	923,666	8,560	2,975,158	2,831,472	10,700	471,325	567,100	17,685,904	34,263,108	14,166,971	1,577,704	(55,407,981)	3,940,999	(1,459,198)

Details of contributions for the Africa region

	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe	Europe Total	Africa	Global Operations and Headquarters	Situation Overall	MENA	Total
Donor	Bosnia and Herzegovina	Croatia	Cyprus	Greece	Hungary	Italy	Malta	Serbia	Slovenia	Spain	the former Yugoslav Republic of Macedonia	Turkey	Regional Activities						
United Kingdom	469,538			4,888,960				1,411,132			1,356,107		345,211	8,470,948			15,290,520	1,467,890	25,229,358
United States of America																	11,600,000		11,600,000
Priv Donors Sweden																	8,885,591		8,885,591
Priv Donors Spain																	4,522,758		4,522,758
Norway															2,644,803		1,177,024		3,821,827
European Union				3,176,483				287,445			274,123			3,738,051					3,738,051
Goldman Sachs Gives (GSG)																	3,030,303		3,030,303
Germany				2,163,173				317,460			211,640			2,692,274					2,692,274
Priv Donors Germany				1,092,896													1,096,491		2,189,387
Republic of Korea				1,500,000				500,000						2,000,000					2,000,000
Priv Donors Switzerland																	1,601,716		1,601,716
Switzerland				514,403				308,642			308,642			1,131,687					1,131,687
Schroepfer and Hoffmann Foundn																	1,000,000		1,000,000
Bill and Melinda Gates Found																	1,000,000		1,000,000
Federation Int'l de Football																	1,000,000		1,000,000
Japan	108,000							472,000			420,000			1,000,000					1,000,000
Priv Donors Australia								481,683			481,683			963,365					963,365
Denmark															400,000			300,000	700,000
Priv Donors Italy				16,575									24,018	40,592			636,887		677,479
Netherlands				675,000										675,000					675,000
The Church of Latter-day Saint																	500,000		500,000
H&M Hennes and Mauritz AB																	499,467		499,467
Human Rights Watch				461,048										461,048			456,318		461,048
Priv Donors China																			456,318
INDUSTRIA DE DISEÑO TEXTIL				260,061									194,247	454,308					454,308
Fast Retailing (UNIQLO)													435,912	435,912					435,912
Canada								373,134						373,134					373,134
Priv Donors Canada																	350,936		350,936
Italy											339,674			339,674					339,674
GOTA MEDIA GROUP																	323,589		323,589
UPS Corporate				195,000										195,000			100,000		295,000
LINDEX AB																	280,642		280,642
Priv Donors United Kingdom				15,152										15,152			251,270		266,422
NORDEA BANK AB																	262,114		262,114
Stockholm Globe Arenas																	252,631		252,631
United Arab Emirates				200,293										200,293					200,293
TELE2 AB																	171,851		171,851
TRYGG Foundation																	168,729		168,729
Spain				21,930										21,930			114,802		136,732
AB TRAV and GALOPP																	118,357		118,357
ATLAS COPCO AB																	116,850		116,850
Svenska Cellulosa Aktiebolaget				116,127										116,127					116,127
Priv Donors USA																	115,968		115,968
Pernod Ricard Co																	112,233		112,233
Portugal																	110,619		110,619
STADIUM SWEDEN AB																	102,386		102,386
World Food Programme								44,835			42,630			87,465					87,465
Priv Donors Greece				43,860										43,860			29,081		72,940
Radiohjälpen				14,886					14,886		14,885			59,542					59,542
Slovenia																	55,600		55,600
Priv Donors Netherlands																	42,386		42,386
IKEA Foundation										38,610				38,610					38,610
Priv Donors Denmark																	11,536		11,536
Priv Donors Philippines																	9,536		9,536
Andorra																	8,436		8,436
Priv Donors Japan				7,641										7,641					7,641
Priv Donors France																	1,340		1,340
Priv Donors Austria																	11		11
Total	577,538			15,363,488				4,249,827	14,886		3,449,384		999,387	24,654,510	3,044,803		55,407,981	1,767,890	84,875,184

Major donors of unrestricted and regional funds in 2015: United States of America (251 M) | Sweden (80 M) | United Kingdom (53 M) | Netherlands (45 M) | Priv Donors Spain (45 M) | Norway (44 M) | Denmark (28 M) | Australia (24 M) | Priv Donors Italy (19 M) | Japan (18 M) | Canada (18 M) | Priv Donors Japan (16 M) | Switzerland (16 M) | France (14 M) | Priv Donors Republic of Korea (14 M) | Priv Donors Sweden (13 M) | Finland (10 M)

Other donors of unrestricted and regional funds in 2015: Afghanistan | Algeria | Austria | Azerbaijan | Belgium | Bulgaria | Chile | China | Costa Rica | Cyprus | Estonia | Germany | Holy See | Hungary | India | Ireland | Israel | Italy | Kazakhstan | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Mexico | Monaco | Morocco | Mozambique | New Zealand | Peru | Poland | Portugal | Qatar | Republic of Korea | Romania | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private Donors