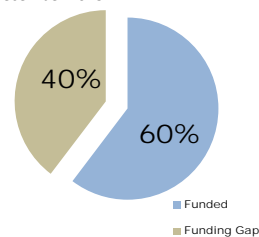


2015 NIGERIA REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 2 February 2016

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period January to December 2015

Funding level*	
RRP requirements	\$174,409,924
Funding received	\$105,213,333
% funded	60%



Organization	Requirements (Jan - Dec 2015)	Funding received**					
		Cameroon	Chad	Niger	Regional funding	Total received	% funded
ACTED	\$633,388						
ACF Action contre la Faim	\$750,000			\$108,342		\$108,342	14%
FAO Food and Agriculture Organization	\$1,500,000			\$253,783		\$253,783	17%
HELP Welthungerhilfe	\$764,274			\$1,360,544		\$1,360,544	100%
IEDA International Emergency and Development Aid	\$2,936,356						
IMC International Medical Corps	\$1,279,636		\$821,995			\$821,995	64%
IOM International Organization for Migration	\$2,850,000	\$892,641		\$595,185		\$1,487,826	52%
IRC International Rescue Committee	\$775,000			\$2,057,968		\$2,057,968	100%
IRD International Relief and Development	\$250,000						
Karkara	\$691,776						
LRC Luxembourg Red Cross	\$770,000			\$206,349		\$206,349	27%
Oxfam	\$4,800,000			\$851,384		\$851,384	18%
Save the Children	\$6,400,000			\$8,307,320		\$8,307,320	100%
SFCG Search for Common Ground	\$529,592						
UNAIDS	\$1,050,000						
UNDP United Nations Development Programme	\$888,750						
UNFPA United Nations Population Fund	\$3,270,000						
UNHCR United Nations High Commissioner for Refugees	\$75,154,919	\$17,854,078	\$6,310,431	\$13,196,128	\$7,116,303	\$44,476,939	59%
UNICEF United Nations Children's Fund	\$14,921,674	\$138,413	\$364,508	\$2,910,220		\$3,413,141	23%
UNOCHA United Nations Office for the Coordination of Humanitarian Affairs	\$195,000						
UN Women	\$500,000						
WFP World Food Programme	\$44,669,994	\$6,639,372	\$5,005,245	\$29,825,446		\$41,470,063	93%
WHO World Health Organization	\$8,817,565		\$100,000	\$297,679		\$397,679	5%
TOTAL	\$174,409,924	\$25,524,504	\$12,602,179	\$59,970,348	\$7,116,303	\$105,213,333	60%

	Cameroon	Chad	Niger	Region	Total
Requirements Total	\$62,799,052	\$30,180,208	\$81,430,664		\$174,409,924
Funding Level Total	\$25,524,504	\$12,602,179	\$59,970,348	\$7,116,303	\$105,213,333
% Funded	41%	42%	74%		60%

* The funding level refers only to funding received against the Inter-Agency Appeal 2015

** Funding figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



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