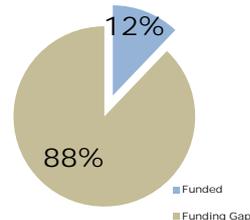


2016 NIGERIA REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 04 April 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$198,764,278
Funding received	\$24,025,343
% funded	12%



Organization	Requirements (Jan - Dec 2016)	Funding received**					
		Cameroon	Chad	Niger	Regional funding	Total received	% funded
ACF Action contre la Faim	\$2,952,500					\$0	0%
ACTED Agency for Technical Cooperation and Development	\$1,957,050			\$450,000		\$450,000	23%
ADRA Adventist Development and Relief Agency	\$146,284					\$0	0%
ASOL Afrique Solidarite Suisse	\$433,427					\$0	0%
Care International	\$166,769			\$886,263		\$886,263	531%
CISP Comitato Internazionale per lo Sviluppo dei Popoli	\$3,799,382					\$0	0%
COOPI Cooperazione Internazionale	\$2,802,100					\$0	0%
FAO Food and Agriculture Organization	\$4,150,000		\$986,000			\$986,000	24%
HELP Welthungerhilfe	\$2,500,000					\$0	0%
IEDA International Emergency and Development Aid	\$532,757					\$0	0%
IMC International Medical Corps	\$378,764					\$0	0%
INTERSOS Organizzazione Umanitaria	\$820,478					\$0	0%
IOM International Organization for Migration	\$500,000					\$0	0%
IRC International Rescue Committee	\$3,234,000					\$0	0%
LRC Luxembourg Red Cross	\$1,200,000					\$0	0%
Oxfam	\$1,344,107					\$0	0%
Plan International	\$6,137,805					\$0	0%
Public Concern	\$100,103					\$0	0%
Save the Children	\$7,097,331			\$1,943,115		\$1,943,115	27%
UNDP United Nations Development Programme	\$3,827,210					\$0	0%
UNESCO United Nations Educational, Scientific and Cultural	\$30,000					\$0	0%
UNFPA United Nations Population Fund	\$1,458,500					\$0	0%
UNHCR United Nations High Commissioner for Refugees	\$62,337,676	\$3,051,168	\$396,825	\$6,164,231	\$1,524,397	\$11,136,621	18%
UNICEF United Nations Children's Fund	\$16,055,903		\$800,007	\$999,513		\$1,799,520	11%
UNOCHA United Nations Office for the Coordination of Humanitarian Affairs	\$185,000					\$0	0%
UN Women	\$2,718,000					\$0	0%
WFP World Food Programme	\$69,325,183			\$6,823,824		\$6,823,824	10%
WHO World Health Organization	\$2,573,949					\$0	0%
TOTAL	\$198,764,278	\$3,051,168	\$2,182,832	\$17,266,946	\$1,524,397	\$24,025,343	12%

	Cameroon	Chad	Niger	Region	Total
Requirements Total	\$56,361,252	\$30,293,386	\$112,109,640		\$198,764,278
Funding Level Total	\$3,051,168	\$2,182,832	\$17,266,946	\$1,524,397	\$24,025,343
% Funded	5%	7%	15%		12%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Funding figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS