

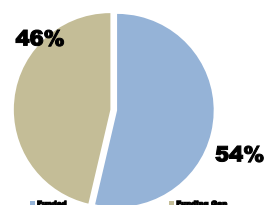
# 2016 REGIONAL REFUGEE AND MIGRANT RESPONSE PLAN FOR EUROPE

## Funding snapshot as at 15 July 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee and Migrant Response Plan covering the period January to December 2016

### Funding level\*

<b>RRP requirements</b>	<b>\$669,867,115</b>
<b>Funding received</b>	<b>\$359,451,048</b>
<b>% funded</b>	<b>54%</b>



Organization	Requirements (Jan - Dec 2016)	Funding received**								Total received	% funded
		Turkey	Greece	fYR Macedonia	Serbia	Croatia	Slovenia	Regional			
ActionAid	\$987,777		\$912,204							\$912,204	92%
ADRA Adventist Development and Relief Agency	\$1,305,380			\$101,836	\$385,600					\$487,436	37%
Agape	\$178,000									\$0	0%
Apostoli IOCC with Norwegian Church Aid	\$6,994,752		\$2,318,247							\$2,318,247	33%
Arbeiter Samariter Bund Deutschland e.V./PREDA Plus	\$336,163			\$237,214						\$237,214	71%
ARSIS Association for the Social Support of Youth	\$3,042,618			\$151,927						\$151,927	5%
CARE International	\$2,754,500			\$315,000						\$315,000	11%
Caritas Athens	\$4,496,703			\$238,309						\$238,309	5%
Caritas Hellas	\$2,614,436		\$2,627,319							\$2,627,319	100%
Catholic Relief Services	\$467,000									\$0	0%
Croatian Red Cross	\$1,406,500									\$0	0%
Disaster Tech Lab	\$100,000									\$0	0%
DIOTIMA Centre of research on Women's Issues	\$198,606		\$48,635							\$48,635	24%
Dorcas	\$222,000			\$150,000						\$150,000	68%
DRC Danish Refugee Council	\$12,757,731		\$11,834,656	\$288,517						\$12,123,173	95%
GIZ Gesellschaft für Internationale Zusammenarbeit	\$848,632									\$0	0%
HCIT Humanitarian Center for Integration and Tolerance	\$164,333									\$0	0%
Help-Hilfe zur Selbsthilfe e. V.	\$270,000				\$947,102					\$947,102	100%
HSA Humanitarian Support Agency	\$607,760		\$142,785							\$142,785	23%
Human Appeal	\$535,000		\$250,794							\$250,794	47%
ICMC International Catholic Migration Commission	\$250,000									\$0	0%
IMC International Medical Corps	\$6,490,298		\$1,414,159							\$1,414,159	22%
Internews ***	/		\$119,484							\$119,484	n.a.
INTEROS	\$80,000									\$0	0%
IOM International Organization for Migration	\$112,217,859	\$22,825,000	\$36,414,512	\$3,389,100	\$2,686,593	\$1,010,634	\$600,227	\$1,129,305	\$68,055,371	61%	
IRC International Rescue Committee	\$15,250,000		\$22,418,573						\$22,418,573	100%	
IsraAID	\$480,456									\$0	0%
JRS Jesuit Refugee Services	\$166,589									\$0	0%
KSPM-ERP Ecumenical Refugee Programme of the Church	\$159,000		\$55,556							\$55,556	35%
La Strada	\$701,586			\$993,672						\$993,672	100%
Legis	\$606,389			\$248,531						\$248,531	41%
Libraries without Borders	\$518,000		\$283,595							\$283,595	55%
Macedonian Red Cross	\$2,749,000			\$2,770,270						\$2,770,270	100%
MCIC Macedonian Center for International Cooperation	\$104,637									\$0	0%
MDM Medecins du Monde	\$7,000,330		\$1,532,680							\$1,532,680	22%
Mercy Corps	\$7,031,287		\$6,916,099							\$6,916,099	98%
MYLA Macedonian Young Lawyers' Association	\$583,849			\$524,907						\$524,907	90%
Network For Children's Rights	\$2,091,600		\$376,000							\$376,000	18%
NOSTOS 'Nostos' Organisation for Social Integration	\$1,313,160		\$656,000							\$656,000	50%
NRC Norwegian Refugee Council	\$2,530,000		\$2,047,913							\$2,047,913	81%
Nun Kultura	\$260,000			\$98,004						\$98,004	38%
OHCHR Office of the High Commissioner for Human Rights	\$320,462									\$0	0%
Operation Mercy	\$84,660			\$86,000						\$86,000	100%
Oxfam	\$5,201,521		\$7,548,586							\$7,548,586	100%
PIC Legal-informational centre for Non-Governmental	\$35,500									\$0	0%
Podpornica Evangelical Humanitarian Organisation with	/						\$326,500			\$326,500	n.a.
PRAKSIS Projects of Development Social Support and	/		\$30,000							\$30,000	n.a.
Salvation Army	\$243,625		\$14,100							\$14,100	6%
Samaritans Purse	\$16,356,086		\$3,331,420							\$3,331,420	20%
SCI Save the Children	\$7,007,259		\$17,467,528							\$17,467,528	100%
SLOGA Slovenian Development and Humanitarian NGO	\$139,000									\$0	0%
Slovenian Red Cross	\$175,000									\$0	0%
Solidarites International	\$1,425,550		\$340,000							\$340,000	24%
Solidarity Now	\$4,390,000		\$16,700,000							\$16,700,000	100%
Translators without Borders	\$1,000,000		\$347,650							\$347,650	35%
UN Women	\$580,320	\$33,000		\$80,000						\$113,000	19%
UNDP United Nations Development Programme	\$5,800,000			\$2,465,000	\$1,095,000					\$3,560,000	61%
UNFPA United Nations Population Fund	\$10,984,148		\$520,397	\$125,574	\$86,965					\$732,936	7%
UNHCR United Nations High Commissioner for Refugees	\$380,316,824		\$123,798,338	\$1,725,796	\$4,912,137			\$35,851,176	\$166,287,447	44%	
UNICEF United Nations Children's Fund	\$31,375,228		\$5,466,252	\$4,334,626	\$1,849,736		\$934,307		\$12,584,921	40%	
UNV United Nations Volunteers	\$660,000									\$0	0%
WAHA Women and Health Alliance International	\$210,000									\$0	0%
WHO World Health Organization	\$2,690,000			\$20,000	\$500,000					\$520,000	19%
<b>TOTAL</b>	<b>\$669,867,115</b>	<b>\$22,858,000</b>	<b>\$266,638,719</b>	<b>\$17,639,047</b>	<b>\$12,463,133</b>	<b>\$1,010,634</b>	<b>\$1,861,034</b>	<b>\$36,980,481</b>	<b>\$359,451,048</b>	<b>54%</b>	

	Turkey	Greece	fYR Macedonia	Serbia	Croatia	Slovenia	Regional	Total
<b>Requirements Total</b>	<b>\$73,930,385</b>	<b>\$466,836,326</b>	<b>\$26,014,080</b>	<b>\$20,729,867</b>	<b>\$7,444,775</b>	<b>\$6,939,274</b>	<b>\$67,972,407</b>	<b>\$669,867,115</b>
<b>Funding Level Total</b>	<b>\$22,858,000</b>	<b>\$266,638,719</b>	<b>\$17,639,047</b>	<b>\$12,463,133</b>	<b>\$1,010,634</b>	<b>\$1,861,034</b>	<b>\$36,980,481</b>	<b>\$359,451,048</b>
<b>% Funded</b>	<b>31%</b>	<b>57%</b>	<b>68%</b>	<b>60%</b>	<b>14%</b>	<b>27%</b>	<b>54%</b>	<b>54%</b>

\* The funding level refers only to funding received against the Inter-Agency Appeal 2016

\*\* Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

\*\*\* These agencies were appealing under the previous version of this RMRP, but have not appealed again under the revision. However, they had received some funding towards the initial RMRP; their contributions have therefore been kept in this update.

### DONORS (2016)



Funding also received from PRIVATE DONORS.