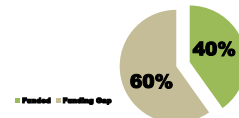


# 2016 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

## Funding snapshot as at 15 July 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee & Resilience Plan covering the period January to December 2016

Funding level	
3RP Requirements	\$4,539,342,336
Funding received	\$1,822,158,755
% funded	40%



Organization	Requirements (Jan - Dec 2016)	Funding received							TOTAL RECEIVED	% FUNDED
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING			
ABAAD - Resource Centre for Gender Equality	\$990,000				\$119,907			\$119,907	12%	
Action contre la Faim (ACF)	\$16,949,500			\$770,277	\$2,478,164			\$3,248,441	19%	
ADRA Adventist Development and Relief Agency	\$3,500,000				\$700,000			\$700,000	20%	
AFKAR Society for Development and Human Relief	\$1,877,104							\$0	0%	
Agency for Technical Cooperation and Development (ACTED)	\$26,833,754				\$4,952,164			\$4,952,164	18%	
Alehya'a Scientific Association (ASA)	\$90,000							\$0	0%	
Alianza por la Solidaridad (APS)	\$529,694							\$0	0%	
Al-Maqdesee for Society Development (MSD)	\$229,057							\$0	0%	
AMEL Association	\$4,183,000				\$876,161			\$876,161	21%	
American Near East Refugee Aid (ANERA)	\$5,167,800							\$0	0%	
ARCS - Arci Cultura e Sviluppo	\$518,000							\$0	0%	
ARDD - Legal Aid Organization	\$304,942							\$0	0%	
AVSI - The Association of Volunteers in International Service	\$1,723,474			\$227,529	\$2,733,939			\$2,961,469	100%	
CARE International	\$44,954,944			\$10,375,190				\$10,375,190	23%	
Caritas	\$15,639,753			\$1,063,144				\$1,063,144	7%	
Caritas Lebanon Migrant Center (CLMC)	\$2,617,865				\$5,563,525			\$5,563,525	100%	
Catholic Relief Services (CRS)	\$2,705,343	\$305,000						\$305,000	11%	
Center for Victims of Torture (CVT)	\$3,000,000			\$2,816,667				\$2,816,667	94%	
Civil Development Organization (CDO)	\$138,000							\$0	0%	
Comitato Internazionale per lo Sviluppo dei Popoli (CISP)	\$3,750,000							\$0	0%	
CONCERN	\$9,400,000				\$4,805,861			\$4,805,861	51%	
Danish Refugee Council (DRC)	\$34,404,056		\$2,008,854	\$3,196,685	\$10,161,726			\$15,367,265	45%	
DORCAS Relief & Development	\$163,251							\$0	0%	
Finn Church Aid (FCA)	\$2,492,000			\$687,114				\$687,114	28%	
Food & Agricultural Organization (FAO)	\$53,350,000			\$2,315,868	\$2,931,078			\$5,246,946	10%	
French Red Cross (FRC)	\$7,105,000							\$0	0%	
Fundacion Promocion Social de la Cultura (FPSC)	\$1,664,816			\$215,236				\$215,236	13%	
Gruppo di Volontariato Civile (GVC)	\$1,272,089				\$793,651			\$793,651	62%	
Handicap International (HI)	\$8,242,333		\$203,000	\$4,866,846	\$5,326,346			\$10,396,192	100%	
International Alert	\$320,000							\$0	0%	
International Catholic Migration Commission (ICMC)	\$2,993,054			\$2,982,409				\$2,982,409	100%	
International Labour Office (ILO)	\$54,800,000					\$500,000		\$500,000	1%	
International Medical Corps (IMC)	\$14,476,963		\$14,460,466	\$4,407,277	\$8,319,213			\$27,186,956	100%	
International Organization for Migration (IOM)	\$121,319,591	\$300,000	\$2,600,000	\$5,000,009	\$2,581,744	\$6,794,477		\$17,276,230	14%	
International Orthodox Christian Charities (IOCC)	\$7,956,906			\$135,500				\$135,500	2%	
International Relief and Development (IRD)	\$1,190,000			\$187,151				\$187,151	16%	
International Rescue Committee (IRC)	\$28,213,548		\$5,858,034	\$7,440,544	\$23,717,749			\$37,016,327	100%	
INTEROS	\$6,568,261		\$831,848	\$1,217,838				\$2,049,687	31%	
Islamic Relief Worldwide (IRW)	\$7,899,771			\$1,030,889				\$1,030,889	13%	
Japan Campaign for children of Palestine (CCP)	\$784,000							\$0	0%	
Jiyan Foundation	\$250,000							\$0	0%	
Jordan Health Aid Society (JHAS)	\$4,147,213			\$579,540				\$579,540	14%	
KnK Children without Borders	\$1,144,794			\$616,465				\$616,465	54%	
Lutheran World Federation (LWF)	\$1,610,515			\$1,541,887				\$1,541,887	96%	
MEDAIR	\$4,783,446			\$1,027,113	\$5,306,573			\$6,333,686	100%	
Médecins du Monde (MdM)	\$2,396,500			\$424,689				\$424,689	18%	
Medical Aid for Palestinians (MAP)	\$1,136,900				\$568,450			\$568,450	50%	
Medical Teams International (MTI)	\$500,000							\$0	0%	
Mercy Corps	\$47,197,648			\$6,398,326	\$11,161,995			\$17,560,321	37%	
Middle East Children's Institute (MECI)	\$500,004							\$0	0%	
Movement for Peace (MPDL)	\$270,000			\$106,000				\$106,000	39%	
NEF Near East Foundation (NEF)	\$2,385,062							\$0	0%	
Nippon International Cooperation for Community Development (NICCOD)	\$960,231			\$2,376,876				\$2,376,876	100%	
Norwegian Refugee Council (NRC)	\$89,912,578		\$10,354,655	\$7,193,896	\$17,974,263			\$35,522,814	40%	
Nour al-Hussein Foundation - Institute for Family Health (NHF-IFH)	\$996,932							\$0	0%	
Office for the Coordination of Humanitarian Affairs (OCHA)	\$4,700,000							\$0	0%	
Orchard Association for Children Protection and Education	\$98,000							\$0	0%	
Oxfam	\$16,332,811			\$7,972,121	\$4,521,427			\$12,493,548	76%	
Partners - Turkey	\$19,851,000						\$32,537,917	\$32,537,917	100%	
Peace Winds Japan (PWJ)	\$925,260		\$2,429,144					\$2,429,144	100%	
People in Need (PIN)	\$930,000							\$0	0%	
Polish Center for International Aid (PCPM)	\$2,240,625							\$0	0%	
Première Urgence-Aide Médicale Internationale (PU-AMI)	\$15,663,566		\$1,370,076	\$2,182,000	\$2,499,009			\$6,051,085	39%	
Qatar Red Crescent (QRC)	\$9,343,000			\$947,785	\$3,826,255			\$4,774,040	51%	
Questscope	\$2,544,000			\$765,063				\$765,063	30%	
Refugee Education Trust (RET)	\$3,594,155							\$0	0%	
Regional Livelihoods Initiative	\$70,737,162							\$0	0%	
Relief International (RI)	\$12,886,868		\$5,420,786	\$798,544	\$3,088,344			\$9,307,674	72%	
Save the Children International (SCI)	\$54,747,352			\$24,148,874				\$24,148,874	44%	
Save the Children Jordan (SCJ)	\$1,385,457							\$0	0%	
Save the Children Kurdistan Region of Iraq (SCI KR-I)	\$265,000							\$0	0%	
Search for Common Ground (SCFG)	\$720,000							\$0	0%	
Secours Islamique France (SIF)	\$1,571,000				\$1,144,346			\$1,144,346	73%	
Seeking to Equip People (STEP)	\$165,000							\$0	0%	
SeraphimGLOBAL	\$1,250,000							\$0	0%	
Solidar Suisse	\$1,402,485							\$0	0%	
Solidarités International (SI)	\$12,770,000				\$10,120,000			\$10,120,000	79%	
Terre des Hommes (TDH)	\$129,807							\$0	0%	
Terre des Hommes Italia (TDH Italy)	\$3,647,405		\$315,737	\$67,011	\$1,136,516			\$1,519,265	42%	
The Engineering Association for Development & Environment (E.A.D.E.)	\$400,000							\$0	0%	
TRIANGLE GH (TGH)	\$2,250,000							\$0	0%	
Un Ponte Per (UPP)	\$838,136			\$294,892				\$294,892	35%	
UN Women	\$11,130,145			\$1,322,415				\$1,322,415	12%	
UN-Habitat	\$6,659,988							\$0	0%	
United Iraqi Medical Society (UIMS)	\$300,000							\$0	0%	
United Nations Children's Fund (UNICEF)	\$856,486,106	\$2,325,530	\$8,363,895	\$95,996,955	\$196,011,757	\$66,443,498		\$369,141,635	43%	
United Nations Development Programme (UNDP)	\$422,215,788		\$1,228,000		\$4,159,477	\$10,100,000		\$15,487,477	4%	
United Nations Educational, Scientific and Cultural Organization (UNESCO)	\$16,462,054							\$0	0%	
United Nations High Commissioner for Refugees (UNHCR)	\$1,285,013,432	\$23,039,710	\$38,020,493	\$115,296,115	\$220,177,682	\$71,154,964	\$129,107,819	\$596,796,782	46%	
United Nations Industrial Development Organization (UNIDO)	\$17,000,000							\$0	0%	
United Nations Office for Project Services (UNOPS)	\$109,303,500			\$5,658,750				\$5,658,750	5%	
United Nations Population Fund (UNFPA)	\$55,671,600	\$982,158	\$800,000	\$3,376,800	\$1,400,000	\$3,705,844		\$10,264,802	18%	
United Nations Relief and Works Agency (UNRWA)	\$84,948,010				\$15,414,412			\$15,414,412	18%	
War Child UK	\$3,686,000							\$0	0%	
World Food Programme (WFP)	\$704,959,375	\$16,659,702	\$11,475,026	\$157,391,922	\$197,074,444	\$79,318,540		\$461,919,634	66%	
World Health Organization (WHO)	\$16,270,000				\$3,150,000	\$5,068,324		\$8,218,324	51%	
World Rehabilitation Fund (WRF)	\$2,320,024				\$517,887			\$517,887	22%	
World Relief Germany	\$1,061,800			\$837,802				\$837,802	79%	
World Vision International (WVI)	\$45,956,732			\$6,503,176				\$6,503,176	14%	
TOTAL	\$4,539,342,336	\$43,612,100	\$105,740,014	\$492,761,192	\$775,314,067	\$275,623,563	\$129,107,819	\$1,822,158,755	40%	

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$146,578,016	\$285,633,934	\$1,105,517,045	\$1,902,410,103	\$842,928,806	\$256,274,432	\$4,539,342,336
Funding Level Total	\$43,612,100	\$108,740,014	\$492,761,192	\$775,314,067	\$275,623,563	\$129,107,819	\$1,822,158,755
% Funded	30%	37%	48%	41%	33%		40%

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