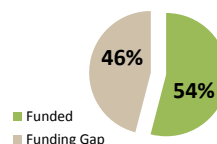


2016 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as of 20 October 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee & Resilience Plan covering the period January to December 2016

Funding level	
3RP Requirements	\$4,539,342,336
Funding received	\$2,453,333,656
% funded	54%



Organization	Requirements (Jan - Dec 2016)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED	% FUNDED
ABAAD - Resource Centre for Gender Equality	\$990,000				\$119,907			\$119,907	12%
Action contre la Faim (ACF)	\$16,949,500			\$1,504,725	\$6,597,071			\$8,101,796	48%
ADRA Adventist Development and Relief Agency	\$3,500,000				\$850,000			\$850,000	24%
AFKAR Society for Development and Human Relief	\$1,877,104							\$0	0%
Agency for Technical Cooperation and Development (ACTED)	\$26,833,754			\$14,436	\$4,020,164			\$4,034,600	15%
Alehya'a Scientific Association (ASA)	\$90,000							\$0	0%
Alianza por la Solidaridad (APS)	\$529,694			\$195,575				\$195,575	37%
Al-Maqdese for Society Development (MSD)	\$229,057							\$0	0%
AMEL Association	\$4,183,000				\$2,685,623			\$2,685,623	64%
American Near East Refugee Aid (ANERA)	\$5,167,800							\$0	0%
ARCS - Arci Cultura e Sviluppo	\$518,000							\$0	0%
ARDD - Legal Aid Organization	\$304,942							\$0	0%
AVSI - The Association of Volunteers in International Service	\$1,723,474			\$347,295	\$356,953			\$704,248	41%
CARE International	\$44,954,944			\$8,989,728				\$8,989,728	20%
Caritas	\$15,639,753			\$3,343,794				\$3,343,794	21%
Caritas Lebanon Migrant Center (CLMC)	\$2,617,865				\$5,905,542			\$5,905,542	100%
Catholic Relief Services (CRS)	\$2,705,343	\$305,000						\$305,000	11%
Center for Victims of Torture (CVT)	\$3,000,000			\$2,816,667				\$2,816,667	94%
Civil Development Organization (CDO)	\$138,000							\$0	0%
Comitato Internazionale per lo Sviluppo dei Popoli (CISP)	\$3,750,000				\$6,095,848			\$6,095,848	100%
CONCERN	\$9,400,000				\$6,104,873			\$6,104,873	65%
Danish Refugee Council (DRC)	\$34,404,056		\$2,008,854	\$6,080,644	\$11,239,847	\$1,024,828	\$6,407,891	\$26,762,064	78%
DORCAS Relief & Development	\$163,251							\$0	0%
Finn Church Aid (FCA)	\$2,492,000			\$980,459				\$980,459	39%
French Red Cross (FRC)	\$7,105,000			\$367,047				\$367,047	5%
Fundacion Promocion Social de la Cultura (FPSC)	\$1,664,816			\$600,680				\$600,680	36%
Gruppo di Volontariato Civile (GVC)	\$1,272,089				\$793,651			\$793,651	62%
Handicap International (HI)	\$8,242,333		\$203,000	\$7,090,513	\$5,217,946	\$5,940,000		\$18,451,459	100%
International Alert	\$320,000							\$0	0%
International Catholic Migration Commission (ICMC)	\$2,993,054			\$6,021,454				\$6,021,454	100%
International Labour Office (ILO)	\$54,800,000				\$383,954	\$500,000		\$883,954	2%
International Medical Corps (IMC)	\$14,476,963		\$13,120,326	\$5,515,923	\$6,341,240	\$42,925,256		\$67,902,745	100%
International Organization for Migration (IOM)	\$121,319,591	\$400,000	\$2,600,000	\$6,300,009	\$2,581,744	\$6,794,477	\$3,800,000	\$22,476,230	19%
International Orthodox Christian Charities (IOCC)	\$7,956,906			\$1,966,280				\$1,966,280	25%
International Relief and Development (IRD)	\$1,190,000			\$357,767				\$357,767	30%
International Rescue Committee (IRC)	\$28,213,548		\$5,458,034	\$7,954,146	\$31,141,446	\$2,465,720		\$47,019,346	100%
INTERSOS	\$6,568,261		\$355,095	\$3,898,650	\$389,578			\$4,643,323	71%
Islamic Relief Worldwide (IRW)	\$7,899,771			\$1,278,844				\$1,278,844	16%
Japan Campaign for children of Palestine (CCP)	\$784,000							\$0	0%
Jiyan Foundation	\$250,000							\$0	0%
Jordan Health Aid Society (JHAS)	\$4,147,213			\$470,987				\$470,987	11%
KnK Children without Borders	\$1,144,794			\$621,666				\$621,666	54%
Lutheran World Federation (LWF)	\$1,610,515			\$986,769				\$986,769	61%
MEDAIR	\$4,783,446			\$1,160,214	\$5,561,009			\$6,721,223	100%
Médecins du Monde (MdM)	\$2,396,500			\$457,491				\$457,491	19%
Medical Aid for Palestinians (MAP)	\$1,136,900				\$1,034,632			\$1,034,632	91%
Medical Teams International (MTI)	\$500,000							\$0	0%
Mercy Corps	\$47,197,648			\$14,230,569	\$8,641,169			\$22,871,738	48%
Middle East Children's Institute (MECI)	\$500,004							\$0	0%
Movement for Peace (MPDL)	\$270,000			\$342,000				\$342,000	127%
NEF Near East Foundation (NEF)	\$2,385,062			\$4,753,743				\$4,753,743	100%
Nippon International Cooperation for Community Development (NICCOD)	\$960,231			\$13,667,418				\$13,667,418	99%
Norwegian Refugee Council (NRC)	\$89,912,578	\$32,974,974		\$4,753,743	\$40,002,114		\$2,023,548	\$88,668,054	99%
Nour al-Hussein Foundation - Institute for Family Health (NHF-IFH)	\$996,932							\$0	0%
Orchard Association for Children Protection and Education	\$98,000							\$0	0%
Oxfam	\$16,332,811			\$2,909,038	\$4,271,379			\$7,180,417	44%
Partners - Turkey	\$19,851,000					\$43,453,832		\$43,453,832	100%
Peace Winds Japan (PWJ)	\$925,260		\$2,429,144					\$2,429,144	100%
People in Need (PIN)	\$930,000							\$0	0%
Polish Center for International Aid (PCPM)	\$2,240,625							\$0	0%
Première Urgence-Aide Médicale Internationale (PU-AMI)	\$15,663,566		\$1,370,076	\$1,827,250	\$2,579,281			\$5,776,607	37%
Qatar Red Crescent (QRC)	\$9,343,000			\$2,844,963	\$3,826,255			\$6,671,218	71%
Questscope	\$2,544,000			\$765,063				\$765,063	30%
Refugee Education Trust (RET)	\$3,594,155							\$0	0%
Regional Livelihoods Initiative	\$70,737,162			\$798,544	\$3,088,344			\$7,639,765	59%
Relief International (RI)	\$12,886,868		\$3,752,877	\$24,148,874				\$24,148,874	44%
Save the Children International (SCI)	\$54,747,352							\$0	0%
Save the Children Jordan (SCJ)	\$1,385,457							\$0	0%
Save the Children Kurdistan Region of Iraq (SCI KR-I)	\$265,000							\$0	0%
Search for Common Ground (SFCG)	\$720,000							\$0	0%
Secours Islamique France (SIF)	\$1,571,000			\$151,000	\$1,144,346			\$1,295,346	82%
Seeking to Equip People (STEP)	\$165,000							\$0	0%
SeraphimGLOBAL	\$1,250,000							\$0	0%
Solidar Suisse	\$1,402,485							\$0	0%
Solidarités International (SI)	\$12,770,000				\$10,120,000			\$10,120,000	79%
Terre des Hommes (TDH)	\$129,807			\$1,780,499				\$1,780,499	100%
Terre des Hommes Italia (TDH Italy)	\$3,647,405		\$344,211	\$350,188	\$2,962,162			\$3,656,561	100%
The Engineering Association for Development & Environment (E.A.D.E.)	\$400,000							\$0	0%
TRIANGLE GH (TGH)	\$2,250,000							\$0	0%
Un Ponte Per (UPP)	\$838,136			\$530,976				\$530,976	63%
UN Women	\$11,130,145			\$1,322,415				\$1,322,415	12%
UN-Habitat	\$6,659,988							\$0	0%
United Iraqi Medical Society (UIMS)	\$300,000							\$0	0%
United Nations Children's Fund (UNICEF)	\$856,486,106	\$6,360,113	\$30,585,442	\$144,889,597	\$284,443,038	\$78,455,853	\$27,200,000	\$571,934,043	67%
United Nations Development Programme (UNDP)	\$422,215,788		\$1,228,000	\$308,642	\$4,159,477	\$10,100,000		\$15,796,119	4%
United Nations Educational, Scientific and Cultural Organization (UNESCO)	\$16,462,054							\$0	0%
United Nations Food & Agricultural Organization (FAO)	\$53,350,000				\$2,315,868	\$3,304,210		\$5,620,078	11%
United Nations High Commissioner for Refugees (UNHCR)	\$1,285,013,432	\$29,950,631	\$56,820,845	\$164,566,433	\$267,595,098	\$101,053,927	\$150,492,596	\$770,479,531	60%
United Nations Industrial Development Organization (UNIDO)	\$17,000,000							\$0	0%
United Nations Office for the Coordination of Humanitarian Affairs (OCHA)	\$4,700,000				\$839,947	\$89,947	\$350,000	\$1,279,894	27%
United Nations Office for Project Services (UNOPS)	\$109,303,500			\$6,318,750				\$6,318,750	6%
United Nations Population Fund (UNFPA)	\$55,671,600	\$982,158	\$800,000	\$4,776,800	\$1,400,000	\$3,364,759	\$1,400,000	\$12,723,717	23%
United Nations Relief and Works Agency (UNRWA)	\$84,948,010			\$5,751,218	\$19,666,217		\$1,256,425	\$26,673,860	31%
War Child UK	\$3,686,000							\$0	0%
World Food Programme (WFP)	\$704,959,375	\$16,659,702	\$11,475,026	\$158,163,628	\$205,042,104	\$155,430,931		\$535,131,398	76%
World Health Organization (WHO)	\$16,270,000					\$5,100,707		\$5,100,707	31%
World Rehabilitation Fund (WRF)	\$2,320,024				\$517,887			\$517,887	22%
World Relief Germany	\$1,061,800			\$691,050				\$691,050	65%
World Vision International (WVI)	\$45,956,732			\$4,624,370	\$1,984,728			\$6,609,098	14%
TOTAL	\$4,539,342,336	\$54,657,604	\$165,525,904	\$630,218,746	\$981,636,488	\$460,004,447	\$192,930,460	\$2,453,333,656	54%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$146,578,016	\$285,633,934	\$1,105,517,045	\$1,902,410,103	\$842,928,806	\$256,274,432	\$4,539,342,336
Funding Level Total	\$54,657,604	\$165,525,904	\$630,218,746	\$981,636,488	\$460,004,447	\$192,930,460	\$2,453,333,656
% Funded	37%	58%	57%	51%	55%		54%

DONORS (2012 - 2016)

