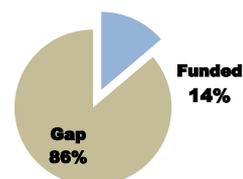


2017 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of 11-May-17

The requirements presented in this funding snapshot refer to the 2017 Regional Refugee Response Plan covering the period January to December 2017 available at <http://reporting.unhcr.org/publications>

Funding level*	
RRP requirements	\$1,382,909,571
Funding received	\$190,576,287
% funded	14%



Organization	Requirements (Jan - Dec 2017)	Funding received**								Total received	% funded
		Central African Republic	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional			
AAHI-Action Africa Help International	\$367,691				\$1,107,359					\$1,107,359	100%
AAR-Association for Aid and Relief Japan	\$1,200,000						\$474,088			\$474,088	40%
ACF-Action contre la Faim	\$6,484,620			\$2,107,163						\$2,107,163	32%
ADRA-Adventist Development and Relief Agency	\$1,400,000			\$787,230						\$787,230	56%
ARC-American Refugee Committee	\$390,161									\$0	0%
ASSIST	\$725,386									\$0	0%
CAFOD	\$250,000									\$0	0%
CARE Uganda	\$1,620,506						\$1,468,000			\$1,468,000	91%
Caritas	\$612,000						\$400,000			\$400,000	65%
CARE International	\$700,000									\$0	0%
Concern Worldwide	\$4,550,000			\$1,537,327						\$1,537,327	34%
DCA-Danish Church Aid	\$3,820,776			\$1,128,501						\$1,128,501	30%
DRC-Danish Refugee Council	\$10,302,189			\$1,284,822	\$897,613			\$144,226		\$2,326,661	23%
EOC-DICAC-Ethiopian Orthodox Church Development and Inter-Church Aid Commission	\$2,198,475									\$0	0%
FAI-Film Aid International	\$378,313									\$0	0%
FCA-Finn Church Aid	\$1,401,866						\$644,468			\$644,468	46%
FH-Food for the Hungry	\$523,806									\$0	0%
GOAL	\$700,000									\$0	0%
HAI-Help Age International	\$804,500			\$384,321						\$384,321	48%
IAS-International Aid Services	\$330,287									\$0	0%
IMC-International Medical Corps	\$2,900,000									\$0	0%
INTERSDS	\$370,000						\$395,000			\$395,000	100%
IOM-International Organisation for Migration	\$15,314,995							\$1,474,114		\$1,474,114	10%
IRC-International Rescue Committee	\$11,930,000			\$101,980						\$101,980	1%
IRW-Islamic Relief Worldwide	\$200,000									\$0	0%
LWF-Lutheran World Federation	\$4,645,209				\$827,357					\$827,357	18%
MCMDO-Mothers and Children Multisectoral Development Organization	\$660,176									\$0	0%
MTI-Medical Teams International	\$2,012,637									\$0	0%
NCA-Norwegian Church Aid	\$100,000									\$0	0%
NRC-Norwegian Refugee Council	\$7,865,555			\$836,465						\$836,465	11%
Oxfam	\$18,122,881			\$3,394,160						\$3,394,160	19%
Pancare	\$450,000									\$0	0%
PI-Plan International	\$7,003,428									\$0	0%
PWJ-Peace Winds Japan	\$2,000,000									\$0	0%
RCK-Refugee Consortium of Kenya	\$111,272									\$0	0%
Save the Children International	\$14,348,851						\$1,767,135			\$1,767,135	12%
Samaritan's Purse	\$1,601,301						\$1,323,350			\$1,323,350	83%
SRCS-Sudanese Red Crescent Society	\$2,040,000									\$0	0%
Swisscontact	\$1,003,000									\$0	0%
TPO-Transcultural Psychosocial Organization	\$475,152									\$0	0%
TTR-Tutapona Trauma Rehabilitation	\$133,603									\$0	0%
UMCOR-United Methodist Committee on Relief	\$850,000									\$0	0%
United Nations-FAO	\$23,205,443						\$600,001			\$600,001	3%
United Nations-UNDP	\$9,978,637						\$400,000			\$400,000	4%
United Nations-UNFPA	\$9,717,720						\$900,001			\$900,001	9%
United Nations-UNHCR	\$711,582,514	\$400,000	\$6,598,088	\$15,374,594	\$2,681,581	\$7,464,251	\$64,999,015	\$11,641,468		\$109,158,997	15%
United Nations-UNICEF	\$82,455,813				\$1,455,604		\$2,183,537			\$3,639,141	4%
United Nations-UNWOMEN	\$3,000,000						\$351,512			\$351,512	12%
United Nations-WFP	\$371,013,530				\$27,499,624		\$22,046,427			\$49,546,051	13%
United Nations-WHO	\$22,359,200						\$300,000			\$300,000	1%
WCC-War Child Canada	\$6,518,750						\$250,000			\$250,000	4%
WCH-War Child Holland	\$343,000						\$942,510			\$942,510	100%
WHH-Welthungerhilfe	\$2,125,220									\$0	0%
WMU-Water Mission Uganda	\$300,000						\$80,000			\$80,000	27%
World Vision International	\$2,994,288						\$1,793,556			\$1,793,556	60%
WTI-Windle Trust International	\$1,060,000									\$0	0%
ZOA International	\$3,356,821						\$129,839			\$129,839	4%
TOTAL	\$1,382,909,571	\$400,000	\$6,598,088	\$26,936,563	\$34,469,138	\$7,464,251	\$103,066,779	\$11,641,468		\$190,576,287	14%

	Central African Republic	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$13,834,819	\$72,006,531	\$313,574,894	\$88,625,895	\$221,676,463	\$673,190,970		\$1,382,909,571
Funding Level Total	\$400,000	\$6,598,088	\$26,936,563	\$34,469,138	\$7,464,251	\$103,066,779	\$11,641,468	\$190,576,287
% Funded	3%	9%	9%	39%	3%	15%		14%

* The Funding level refers only to funding received against the inter-agency Refugee Response Plan 2017

** Financial figures have been collected by UNHCR and by OCHA through the Financial Tracking Service (FTS)

DONORS (2017)

Belgium | Canada | CERF | China | Denmark | European Union | Finland | Germany | Iceland | Ireland | Italy | Japan | Luxembourg | Norway | Private Donors | Sweden | United Kingdom | United States Of America