



LCRP 2018 Updates Health Sector

May - Central Health Working Group

LCRP 2018 Financial Updates (Jan-March)

- A. Total amount received in 2018: **251,904,572 USD (9.4% of LCRP 2018 appeal)**
- B. Multi-Year funds received in 2017 for 2018 implementation = **308,249,502 USD**
- (A+B): Available Funds for implementation in 2018: **559,501,574 USD**

Sector

	Available Funds (includes carry over of multi-year projects)	Multi-year funding received in 2017 and carry over	Breakdown of funds received in 2018	% Funded	LCRP Appeal Sector Budget (NEED)
Basic Assistance	34,711,871	24,735,362	9,976,509	2%	542,325,671
Child Protection	25,143,633	19,522,465	5,621,168	14%	39,600,000
Education	125,453,568	109,050,239	16,403,329	4%	366,337,199
Energy	700,000	700,000	-	0%	99,238,750
Food Security	174,011,535	61,152,569	112,858,966	22%	507,167,007
Health	27,082,920	3,769,499	23,313,421	8%	290,216,102
Livelihoods	38,150,118	31,901,556	6,248,562	3%	207,875,000
Protection	29,288,342	4,916,725	24,371,617	24%	100,000,000
SGBV	17,833,058	14,115,827	3,717,231	12%	32,000,000
Shelter	19,980,050	1,986,230	17,993,820	13%	137,341,800
Social Stability	29,553,491	27,050,812	2,502,679	2%	109,875,000
Water	29,178,197	9,123,623	20,054,574	8%	250,000,000
Not Allocated	9,067,289	224,595	8,842,694		
Total	560,154,075	308,249,502	251,904,572	9.4%	2,681,976,529

Health Sector - Financial Tracking Updates

- Next financial tracking update is in July 2018 to cover the period April-June 2018
- # of Health Sector partners who reported receiving funds in Q1 of 2018:
14

**LCRP 2018 Available Funds (LCRP
Received in 2018 + LCRP MULTI-YEAR
& Carry Over)**

27,082,919

Partners

Health

ACTED	190,131.00
AMEL	203,500.00
CARITAS Lebanon	487,152.00
CCP JAPAN	43,874.00
IOCC	47,800.00
MEDAIR	710,350.00
Medecins du Monde	2,029,001.00
Save the Children	1,014,500.00
UNFPA	1,694,437.97
UNHCR	16,195,119.33
UNICEF	2,294,820.20
UNRWA	1,327,261.00
ANERA	192,473.44
PU-AMI	652,500.00

OCHA-LHF 1st Standard Allocation Updates

- URDA → surgeries for pediatric congenital malformations
- ARCS → ophthalmology surgeries among adults
- Taawon/ Welfare Association → dialysis in Palestinian Camps

Dialysis Support Updates

- URDA is supporting 100 patients till March 2019
- SAMS is still supporting a number of patients across Lebanon: 32
- UNHCR through Intersos in the Bekaa is supporting 11 patients
- Possibility of funding for 100 patients for 1 year through KSA
- In the context of Ramadan, UAE and Kuwait also interested in supporting children in need of dialysis and other vulnerable dialysis cases → support needed in preparing medical files.

Request from partners

- Keep PHC Masterlist updated
- Keep 5Ws updated
- Update the IEC Dropbox – check the inventory
- Share updates on a quarterly basis on funding received
- Institutional Support to be updated on a quarterly basis
- Update planned –research
- Input to Annual Work Plan

Thank you.