

2018 The DRC REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot

17-Jul-18

The requirements presented in this funding snapshot refer to the 2018 Regional Refugee Response Plan covering the period January to December 2018 and revised in May available at <http://reporting.unhcr.org/publications>

Funding level	
RRP requirements	\$547,049,611
Funding received	\$59,620,940
% funded	11%



Organization	Requirements (Jan - Dec 2018)	Funding received									Total received	% funded
		Angola	Burundi	ROC	Rwanda	Southern Africa	Tanzania	Uganda	Zambia	Regional		
AAHI	\$632,200										\$0	0%
ACF	\$224,941										\$0	0%
ACTED	\$550,000										\$0	0%
ADRA	\$450,000										\$0	0%
AIRD	\$884,630							\$174,041			\$174,041	39%
ARC	\$1,934,620										\$0	0%
BRAC	\$100,000										\$0	0%
CARE	\$2,020,066								\$129,000		\$129,000	6%
Caritas	\$1,460,880										\$0	0%
DRC	\$4,709,011										\$0	0%
FCA	\$950,000										\$0	0%
FLM	\$5,000										\$0	0%
GNT	\$1,250,000										\$0	0%
GVC	\$450,000										\$0	0%
HAI	\$19,561										\$0	0%
Handicap International	\$600,000										\$0	0%
HOT	\$362,222										\$0	0%
IAS	\$222,222							\$339,317			\$339,317	100%
IOM	\$14,695,836							\$1,599,729	\$560,002		\$2,159,731	15%
IRC	\$3,675,000						\$4,698,724				\$4,698,724	100%
Johanniter	\$93,000							\$41,000			\$41,000	44%
JRS	\$627,252										\$0	0%
KRC	\$418,302										\$0	0%
LWF	\$3,396,805							\$510,490			\$510,490	15%
MDM	\$2,450,000	\$127,500									\$127,500	5%
MTI	\$1,727,957										\$0	0%
NCA	\$1,913,000	\$180,000					\$1,217,055	\$3,237,066			\$4,454,121	100%
NRC	\$4,268,645							\$1,063,174	\$585,366		\$1,648,540	39%
Oxfam	\$2,440,729										\$0	0%
PIN	\$422,989										\$0	0%
Plan International	\$2,095,915								\$504,459		\$504,459	24%
Save the Children	\$4,203,693							\$1,949,440			\$1,949,440	46%
TTR	\$195,619							\$50,000			\$50,000	26%
UN-FAO	\$17,261,337										\$0	0%
UN-UNDP	\$8,812,000										\$0	0%
UN-UNDSS	\$43,600										\$0	0%
UN-UNFPA	\$6,038,874		\$297,610				\$499,830	\$175,103			\$972,543	16%
UN-UNHCR	\$288,654,006	\$4,250,000	\$1,019,840		\$2,882,101		\$2,033,688	\$3,621,000	\$7,314,789	\$3,467,414	\$24,588,832	9%
UN-UNICEF	\$34,126,244		\$749,903				\$298,528	\$2,334,452	\$2,554,395		\$5,937,278	17%
UN-UNRCO	\$200,000										\$0	0%
UN-WFP	\$123,063,524		\$615,018					\$8,497,453	\$1,058,885		\$10,171,356	8%
UN-WHO	\$2,412,035							\$199,173	\$185,866		\$385,039	16%
URCS	\$2,578,497										\$0	0%
WVI	\$4,409,400								\$599,529		\$599,529	14%
TOTAL	\$547,049,611	\$4,557,500	\$2,682,371	\$0	\$2,882,101	\$0	\$9,311,169	\$23,638,357	\$13,082,028	\$3,467,414	\$59,620,940	11%

	Angola	Burundi	ROC	Rwanda	Southern Africa	Tanzania	Uganda	Zambia	Regional	Total
Requirements Total	\$65,821,742	\$40,688,798	\$17,139,178	\$57,384,701	\$3,546,443	\$68,731,300	\$219,491,751	\$74,245,700		\$547,049,613
Funding Level Total	\$4,557,500	\$2,682,371	\$0	\$2,882,101	\$0	\$9,311,169	\$23,638,357	\$13,082,028	\$3,467,414	\$59,620,940
% Funded	7%	7%	0%	5%	0%	14%	11%	18%		11%

* Regional funding includes contributions that have not yet been allocated to a specific country

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