

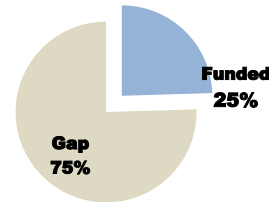
# 2018 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

## Funding snapshot

25-Sep-18

The requirements presented in this funding snapshot refer to the Revised 2018 Regional Refugee Response Plan covering the period January to December 2018 available at <http://reporting.unhcr.org/publications>

Funding level	
RRP requirements	\$1,379,415,957
Funding received	\$338,276,745
% funded	25%



Organization	Requirements (Jan - Dec 2018)	Funding received								
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional	Total received	% funded
AARJ	\$520,000					\$580,000			\$580,000	100%
ACF	\$12,500,000						\$3,950,000		\$3,950,000	32%
ACTED	\$1,300,000						\$108,136		\$108,136	8%
ADRA	\$4,694,752					\$5,013,257	\$760,397		\$5,773,654	100%
Almanar	\$200,000					\$161,511			\$161,511	81%
ARC	\$3,959,822					\$859,998	\$570,803		\$1,430,801	36%
AVSI	\$2,413,651						\$1,001,423		\$1,001,423	41%
CARE	\$3,882,465					\$2,988,530	\$3,542,637		\$6,531,167	100%
Caritas	\$1,589,267						\$3,139,898		\$3,139,898	100%
Cooperazione e Sviluppo	\$472,600						\$123,418		\$123,418	26%
CIS	\$3,581,480								\$0	0%
COOPI	\$646,472					\$274,500			\$274,500	42%
CORDAID	\$1,200,000						\$258,400		\$258,400	22%
Concern Worldwide	\$3,732,189					\$1,040,000			\$1,040,000	28%
DCA	\$3,618,334			\$4,945,980			\$1,829,051		\$6,775,031	100%
DRC	\$12,452,883				\$1,119,315		\$10,840,940		\$11,960,255	96%
El Ruhama	\$400,000								\$0	0%
FCA	\$880,000						\$2,544,307		\$2,544,307	100%
Food For the Hungry	\$1,206,000								\$0	0%
FPDO	\$306,838								\$0	0%
Global Aid Hand	\$231,035					\$172,000			\$172,000	74%
GOAL	\$1,700,000								\$0	0%
Handicap International	\$970,000			\$440,000					\$440,000	45%
Help Age International	\$801,908						\$85,068		\$85,068	11%
IAS	\$830,604						\$327,695		\$327,695	39%
IMC	\$2,369,000								\$0	0%
IOM	\$19,450,000						\$2,469,136		\$2,469,136	13%
IRC	\$11,626,087				\$1,559,748		\$2,829,527		\$4,389,275	38%
Islamic Relief	\$1,401,248					\$30,248			\$30,248	2%
IsraAid	\$483,495								\$0	0%
JRS	\$288,532								\$0	0%
KRCS	\$5,785,000								\$0	0%
LWF	\$6,109,555				\$728,600		\$3,452,769		\$4,181,369	68%
Malteser International	\$1,219,387						\$2,968,284		\$2,968,284	100%
MCMDO	\$1,225,995								\$0	0%
MF	\$657,173								\$0	0%
MTI	\$1,399,278						\$1,785,095		\$1,785,095	100%
NADA	\$300,000								\$0	0%
NCA	\$1,647,305					\$348,469			\$348,469	21%
NCKK	\$3,270,276				\$28,262				\$28,262	1%
NRC	\$10,677,664			\$1,550,000			\$5,656,957		\$7,206,957	67%
OXFAM	\$19,607,725					\$1,450,000	\$8,328,112		\$9,778,112	50%
Plan International	\$11,987,485					\$4,068,171	\$4,792,393		\$8,860,564	74%
PRS	\$499,125								\$0	0%
Peace Winds Japan	\$5,847,619				\$200,000				\$200,000	3%
RCK	\$1,331,546								\$0	0%
RDO	\$372,293								\$0	0%
Right to Play	\$500,000						\$542,107		\$542,107	100%
Save the Children	\$25,656,108					\$2,040,000	\$9,646,083		\$11,686,083	46%
Samaritan's Purse	\$856,738						\$776,939		\$776,939	91%
Swiss Contact	\$1,621,729								\$0	0%
TPO	\$800,000						\$761,330		\$761,330	95%
TTR	\$132,897						\$188,000		\$188,000	100%
UMCOR	\$1,032,451					\$412,469			\$412,469	40%
UN-FAO	\$14,890,918						\$1,284,555		\$1,284,555	9%
UNMOR	\$162,302								\$0	0%
UN-Women	\$2,300,000						\$500,094		\$500,094	22%
UN-UNDP	\$5,139,000						\$597,062		\$597,062	12%
UN-UNFPA	\$15,570,401				\$1,000,000		\$1,500,124		\$2,500,124	16%
UN-UNHCR	\$627,510,285		\$1,663,069	\$5,536,002	\$2,922,408	\$6,490,374	\$24,337,668	\$40,201,637	\$81,151,157	13%
UN-UNICEF	\$86,146,229				\$736,196	\$2,469,136			\$3,205,332	4%
UN-WFP	\$390,212,259			\$71,794,343	\$4,797,666		\$58,378,964		\$134,970,973	35%
UN-WHO	\$19,466,340								\$0	0%
URCS	\$2,042,911								\$0	0%
Water Mission	\$600,000						\$388,487		\$388,487	65%
War Child Canada	\$2,300,000								\$0	0%
War Child Holland	\$1,250,000						\$785,000		\$785,000	63%
Welthungerhilfe	\$2,350,000						\$1,760,000		\$1,760,000	75%
WTI	\$385,000								\$0	0%
WVI	\$4,735,126					\$130,000	\$5,013,999		\$5,143,999	100%
ZOA	\$2,109,175						\$2,700,000		\$2,700,000	100%
<b>TOTAL</b>	<b>\$1,379,415,957</b>	<b>\$0</b>	<b>\$1,663,069</b>	<b>\$84,266,325</b>	<b>\$13,672,195</b>	<b>\$27,948,664</b>	<b>\$170,524,857</b>	<b>\$40,201,637</b>	<b>\$338,276,745</b>	<b>25%</b>

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
<b>Requirements Total</b>	<b>\$2,586,168</b>	<b>\$54,790,001</b>	<b>\$342,109,266</b>	<b>\$105,315,930</b>	<b>\$294,828,240</b>	<b>\$576,976,515</b>	<b>\$2,809,837</b>	<b>\$1,379,415,957</b>
<b>Funding Level Total</b>	<b>\$0</b>	<b>\$1,663,069</b>	<b>\$84,266,325</b>	<b>\$13,672,195</b>	<b>\$27,948,664</b>	<b>\$170,524,857</b>	<b>\$40,201,637</b>	<b>\$338,276,745</b>
<b>% Funded</b>	<b>0%</b>	<b>3%</b>	<b>25%</b>	<b>13%</b>	<b>9%</b>	<b>30%</b>		<b>25%</b>

\* Regional funding includes contributions that have not yet been allocated to a specific country

\*\*Reported funds only include contributions earmarked to the South Sudan refugee crisis. Unearmarked and broadly earmarked funding is not reflected in this Snapshot

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