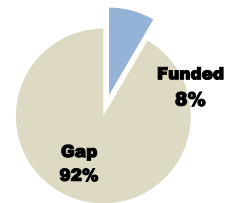


2018 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

12-Jun-18

Funding snapshot

The requirements presented in this funding snapshot refer to the 2018 Regional Refugee Response Plan covering the period January to December 2018 available at <http://reporting.unhcr.org/publications>



Funding level	
RRP requirements	\$1,529,771,346
Funding received	\$129,081,591
% funded	8%

Organization	Requirements (Jan - Dec 2018)	Funding received							Total received	% funded
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional		
AARI	\$520,000				\$490,000				\$490,000	94%
ACF	\$12,500,000								\$0	0%
ACTED	\$1,200,000								\$0	0%
ADRA	\$2,123,000					\$4,138,000			\$4,138,000	100%
Almanar	\$230,381					\$161,511			\$161,511	70%
ARC	\$3,682,097					\$859,998			\$859,998	23%
ASSIST	\$1,000,000								\$0	0%
AVSI	\$2,413,651								\$0	0%
CARE	\$9,895,306					\$2,988,530	\$2,188,121		\$5,176,651	52%
Caritas	\$1,589,267						\$2,565,000		\$2,565,000	100%
Concern Worldwide	\$4,032,189					\$1,040,000			\$1,040,000	26%
Cooperazione e Sviluppo	\$1,390,000								\$0	0%
COOPI	\$646,472								\$0	0%
Cordaid	\$1,200,000								\$0	0%
CRS	\$461,634								\$0	0%
DCA	\$4,273,334			\$4,945,980			\$3,131,100		\$8,077,080	100%
DRC	\$12,897,217				\$1,119,315				\$1,119,315	9%
El Ruhama	\$400,000								\$0	0%
FCA	\$1,752,150								\$0	0%
Food For the Hungry	\$1,206,000						\$1,043,144		\$1,043,144	86%
FPDO	\$500,000								\$0	0%
Global Aid Hand	\$600,770					\$172,000			\$172,000	29%
GOAL	\$1,700,000								\$0	0%
Handicap International	\$1,402,853			\$440,000			\$1,455,210		\$1,895,210	100%
Help Age International	\$721,500								\$0	0%
IAS	\$830,604						\$222,222		\$222,222	27%
IMC	\$2,369,000								\$0	0%
IOM	\$25,340,260								\$0	0%
IRC	\$11,626,087				\$1,559,748				\$1,559,748	13%
Islamic Relief	\$1,400,000					\$30,248			\$30,248	2%
IsraAID Uganda	\$483,495								\$0	0%
JRS	\$288,532								\$0	0%
Kenya Red Cross Society	\$5,785,000								\$0	0%
LWF	\$6,109,555				\$704,000		\$582,279		\$1,286,279	21%
Malteser International	\$389,600								\$0	0%
Maternity Foundation	\$657,173								\$0	0%
MCMDO	\$1,225,995								\$0	0%
Mercy Corps Scotland	\$881,970								\$0	0%
MTI	\$2,629,397								\$0	0%
NADA Elazhar	\$303,757								\$0	0%
NCA	\$1,150,000					\$348,469			\$348,469	30%
NCK	\$3,270,276				\$28,262				\$28,262	1%
NRC	\$12,325,774			\$1,550,000			\$2,339,024		\$3,889,024	32%
Oxfam	\$20,357,725					\$1,450,000			\$1,450,000	7%
Partner for Refugee Service	\$499,125								\$0	0%
Peace Winds Japan	\$5,847,619								\$0	0%
Plan International	\$12,048,948					\$4,068,171			\$4,068,171	34%
QRC	\$1,353,973								\$0	0%
RDO	\$372,293								\$0	0%
Refugee Consortium of Kenya	\$1,331,546								\$0	0%
Right to Play	\$500,000						\$250,000		\$250,000	50%
Samaritan's Purse	\$1,073,579								\$0	0%
Save the Children	\$22,245,676					\$2,040,000			\$2,040,000	9%
SHOD	\$182,000								\$0	0%
Swisscontact	\$1,621,729								\$0	0%
TPO	\$800,000								\$0	0%
TTR	\$132,897								\$0	0%
Uganda Red Cross	\$2,042,911								\$0	0%
UMCOR	\$1,353,000								\$0	0%
UN-FAO	\$16,935,918						\$1,284,555		\$1,284,555	8%
UN-UNDP	\$5,139,000						\$597,062		\$597,062	12%
UN-UNFPA	\$15,701,137				\$1,000,000		\$1,500,124		\$2,500,124	16%
UN-UNHCR	\$686,163,447		\$899,034	\$3,239,426	\$2,918,944	\$6,843,810	\$23,180,260	\$10,159,457	\$47,240,932	7%
UN-UNICEF	\$89,926,399				\$736,196	\$2,469,136			\$3,205,332	4%
UN-UNWOMEN	\$3,500,000						\$500,094		\$500,094	14%
UN-WFP	\$460,895,717			\$23,474,224			\$6,151,536		\$29,625,760	6%
UN-WHO	\$19,571,740								\$0	0%
Water Mission	\$600,000								\$0	0%
WHH	\$2,350,000								\$0	0%
WTI	\$385,000								\$0	0%
WVI	\$4,526,497					\$130,000	\$1,764,382		\$1,894,382	42%
ZOA	\$2,109,175								\$0	0%
War Child Canada	\$3,550,000								\$0	0%
War Child Holland	\$1,250,000						\$323,018		\$323,018	26%
TOTAL	\$1,529,771,346	\$0	\$899,034	\$33,649,630	\$8,556,465	\$26,739,874	\$49,077,131	\$10,159,457	\$129,081,591	8%

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$2,586,168	\$54,790,001	\$342,109,286	\$105,315,930	\$327,213,331	\$694,946,813	\$2,809,837	\$1,529,771,346
Funding Level Total	\$0	\$899,034	\$33,649,630	\$8,556,465	\$26,739,874	\$49,077,131	\$10,159,457	\$129,081,591
% Funded	0%	2%	10%	8%	8%	7%		8%

* Regional funding includes contributions that have not yet been allocated to a specific country

DONORS (2018)

Austria | Belgium | Canada | CERF | Common Humanitarian Fund | Country-based Pooled Funds | Denmark | European Union | Finland | France | Germany | IGAD | Japan | Netherlands | Norway | Private Donors | Republic Of Korea | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States Of America