

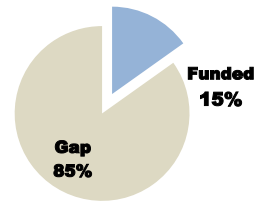
2018 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot

17-Jul-18

The requirements presented in this funding snapshot refer to the 2018 Regional Refugee Response Plan covering the period January to December 2018 available at <http://reporting.unhcr.org/publications>

Funding level	
RRP requirements	\$1,529,771,346
Funding received	\$231,761,346
% funded	15%



Organization	Requirements (Jan - Dec 2018)	Funding received							Total received	% funded
		CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional		
AARI	\$520,000				\$490,000				\$490,000	94%
ACF	\$12,500,000								\$0	0%
ACTED	\$1,200,000								\$0	0%
ADRA	\$2,123,000					\$5,013,257	\$732,542		\$5,745,799	100%
Almanar	\$230,381					\$161,511			\$161,511	70%
ARC	\$3,682,097					\$859,998			\$859,998	23%
ASSIST	\$1,000,000								\$0	0%
AVSI	\$2,413,651								\$0	0%
CARE	\$9,895,306					\$2,988,530	\$9,113,111		\$12,101,641	100%
Caritas	\$1,589,267						\$2,565,000		\$2,565,000	100%
Concern Worldwide	\$4,032,189					\$1,040,000			\$1,040,000	26%
Cooperazione e Sviluppo	\$1,390,000								\$0	0%
COOPI	\$646,472					\$274,500			\$274,500	42%
Cordaid	\$1,200,000								\$0	0%
CRS	\$461,634								\$0	0%
DCA	\$4,273,334			\$4,945,980			\$3,131,100		\$8,077,080	100%
DRC	\$12,897,217				\$1,119,315		\$1,952,402		\$3,071,717	24%
El Ruhama	\$400,000								\$0	0%
FCA	\$1,752,150								\$0	0%
Food For the Hungry	\$1,206,000						\$1,043,144		\$1,043,144	86%
FPDO	\$500,000								\$0	0%
Global Aid Hand	\$600,770					\$172,000			\$172,000	29%
GOAL	\$1,700,000								\$0	0%
Handicap International	\$1,402,853			\$440,000			\$1,466,710		\$1,906,710	100%
Help Age International	\$721,500						\$87,788		\$87,788	12%
IAS	\$830,604						\$659,149		\$659,149	79%
IMC	\$2,369,000								\$0	0%
IOM	\$25,340,260						\$2,469,136		\$2,469,136	10%
IRC	\$11,626,087				\$1,559,748		\$2,248,113		\$3,807,861	33%
Islamic Relief	\$1,400,000					\$30,248			\$30,248	2%
IsraAID Uganda	\$483,495								\$0	0%
JRS	\$288,532								\$0	0%
Kenya Red Cross Society	\$5,785,000								\$0	0%
LWF	\$6,109,555				\$728,600		\$2,242,860		\$2,971,460	49%
Malteser International	\$389,600								\$0	0%
Maternity Foundation	\$657,173								\$0	0%
MCMDO	\$1,225,995								\$0	0%
Mercy Corps Scotland	\$881,970								\$0	0%
MTI	\$2,629,397						\$1,470,213		\$1,470,213	56%
NADA Elazhar	\$303,757								\$0	0%
NCA	\$1,150,000					\$348,469			\$348,469	30%
NCCK	\$3,270,276				\$28,262				\$28,262	1%
NRC	\$12,325,774			\$1,550,000			\$3,381,634		\$4,931,634	40%
Oxfam	\$20,357,725					\$1,450,000			\$1,450,000	7%
Partner for Refugee Service	\$499,125								\$0	0%
Peace Winds Japan	\$5,847,619				\$200,000				\$200,000	3%
Plan International	\$12,048,948					\$4,068,171			\$4,068,171	34%
QRC	\$1,353,973								\$0	0%
RDO	\$372,293								\$0	0%
Refugee Consortium of Kenya	\$1,331,546								\$0	0%
Right to Play	\$500,000						\$250,000		\$250,000	50%
Samaritan's Purse	\$1,073,579						\$660,939		\$660,939	62%
Save the Children	\$22,245,676					\$2,040,000	\$5,608,382		\$7,648,382	34%
SHOD	\$182,000								\$0	0%
Swisscontact	\$1,621,729								\$0	0%
TPO	\$800,000								\$0	0%
TTR	\$132,897						\$100,000		\$100,000	75%
Uganda Red Cross	\$2,042,911								\$0	0%
UMCOR	\$1,353,000								\$0	0%
UN-FAO	\$16,935,918						\$1,284,555		\$1,284,555	8%
UN-UNDP	\$5,139,000						\$597,062		\$597,062	12%
UN-UNFPA	\$15,701,137				\$1,000,000		\$1,500,124		\$2,500,124	16%
UN-UNHCR	\$686,163,447		\$1,141,627	\$3,416,313	\$2,918,944	\$6,843,810	\$23,180,260	\$38,950,313	\$76,451,268	11%
UN-UNICEF	\$89,926,399				\$736,196	\$2,469,136			\$3,205,332	4%
UN-UNWOMEN	\$3,500,000						\$500,094		\$500,094	14%
UN-WFP	\$460,895,717			\$27,918,669	\$4,797,666		\$38,127,954		\$70,844,289	15%
UN-WHO	\$19,571,740								\$0	0%
Water Mission	\$600,000						\$188,487		\$188,487	31%
WHH	\$2,350,000								\$0	0%
WTI	\$385,000								\$0	0%
WVI	\$4,526,497					\$130,000	\$3,927,907		\$4,057,907	90%
ZOA	\$2,109,175						\$2,994,416		\$2,994,416	100%
War Child Canada	\$3,550,000								\$0	0%
War Child Holland	\$1,250,000						\$447,000		\$447,000	36%
TOTAL	\$1,529,771,346	\$0	\$1,141,627	\$38,270,962	\$13,578,731	\$27,889,631	\$111,930,082	\$38,950,313	\$231,761,346	15%

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$2,586,168	\$54,790,001	\$342,109,286	\$105,315,930	\$327,213,331	\$694,946,813	\$2,809,837	\$1,529,771,346
Funding Level Total	\$0	\$1,141,627	\$38,270,962	\$13,578,731	\$27,889,631	\$111,930,082	\$38,950,313	\$231,761,346
% Funded	0%	2%	11%	13%	9%	16%		15%

* Regional funding includes contributions that have not yet been allocated to a specific country

DONORS (2018)

Australia | Austria | Belgium | Canada | CERF | Common Humanitarian Fund | Country-based Pooled Funds | Denmark | European Union | Finland | France | Germany | IGAD | Japan | Netherlands | Norway | Private Donors | Republic Of Korea | Sweden | Switzerland | United Arab Emirates | United Kingdom | United Nations Funds | United States Of America