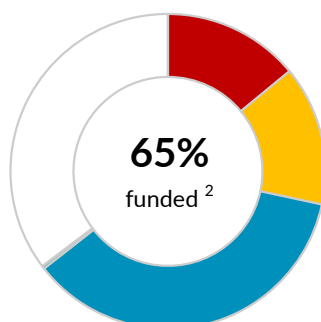


\$68.6 million

 UNHCR's financial requirements 2018 ¹


MALI SITUATION

as of 18 December 2018



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	11,600,000	-	-	11,600,000
European Union	-	-	-	7,541,705	7,541,705
Germany	-	6,233,457	-	-	6,233,457
Japan	-	941,708	-	657,738	1,599,446
France	-	-	1,296,864	-	1,296,864
Spain	-	-	400,000	-	400,000
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	391,058	391,058
UN Peacebuilding Fund	-	-	-	142,219	142,219
TOMS Shoes	-	-	-	138,000	138,000
Miscellaneous private donors	-	309	-	159,600	159,909
Sub-total	-	18,775,475	1,696,864	9,030,319	29,502,658
Indicative allocation of funds and adjustments	199,012	5,936,033	8,142,396	587,700	14,865,142
Total	199,012	24,711,508	9,839,261	9,618,019	44,367,800

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Mali Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 170.7 million | Private donors Australia 13.3 million | Canada 4.4 million | Private donors Republic of Korea 2.6 million | Private donors Sweden 2.4 million

Germany | Japan | Luxembourg | Norway | Republic of Korea | Sweden | UN Peacebuilding Fund | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 35.2 million | Japan 26.5 million | Denmark 25.5 million | Private donors Italy 18.7 million | Private donors Japan 17.9 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements of the Mali Situation include requirements in Burkina Faso, Mali, Mauritania and Niger.
- The percentage funded (65%) and total funding amount (\$44,367,800) are indicative based on the methodology described above. This leaves an indicative funding gap of \$24,205,001 representing 35% of the financial requirements.
- Contributions to the Mali Situation are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Mali Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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