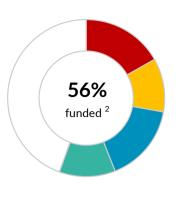


\$294.6 million

UNHCR's financial requirements 2018 ¹



WEST AFRICA

as of 8 January 2019



CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	30,869,839	30,869,839
United States of America	-	-	16,680,250	-	16,680,250
Italy	-	-	-	7,780,961	7,780,961
France	-	-	3,951,249	1,548,587	5,499,835
Country-Based Pooled Funds	-	-	-	2,491,394	2,491,394
Sweden	-	-	2,157,360	-	2,157,360
Japan	-	-	-	1,800,000	1,800,000
Denmark	-	-	1,336,179	-	1,336,179
Belgium	-	-	-	1,165,501	1,165,501
CERF	-	-	-	809,241	809,241
Spain	-	-	800,000	-	800,000
Republic of Korea	-	-	800,000	-	800,000
Canada	-	-	785,546	-	785,546
Luxembourg	-	-	784,519	-	784,519
UN Peacebuilding Fund	-	-	550,000	142,219	692,219
Bill & Melinda Gates Foundation	-	-	-	195,578	195,578
UN Programme On HIV/AIDS	-	-	-	155,900	155,900
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	153,698	153,698
TOMS Shoes	-	-	-	138,000	138,000
Unesco	-	-	-	108,070	108,070
United Nations Trust Fund for Human Secu	-	-	-	69,320	69,320
Nigeria	-	-	-	63,735	63,735
Germany	-	-	-	60,842	60,842
UN Women	-	-	-	10,000	10,000
Miscellaneous private donors	-	28,000	2,840	125,060	155,900
Sub-total	-	28,000	27,847,943	47,687,944	75,563,887
Indicative allocation of funds and adjustments	34,010,511	47,566,432	4,688,828	1,784,320	88,050,091
Total	34,010,511	47,594,432	32,536,771	49,472,264	163,613,977

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Senegal Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 163.9 million | Germany 17.2 million | Private donors Australia 14.6 million | Canada 3.3 million | Private donors Republic of Korea 2.9 million | Private donors Sweden 2.4 million | Private donors Spain 2.3 million

Sweden | Norway | Japan | Finland | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 38.7 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 20.3 million | Private donors Italy 18.7 million | Switzerland 15.8 million | Private donors USA 14.2 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

UNHCR Division of External Relations 1 of 2

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | Morocco | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes

- 1. The financial requirements for West Africa are for the operations in Benin, Burkina Faso, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo.
- 2. The percentage funded (56%) and total funding amount (\$163,613,977) are indicative based on the methodology described above. This leaves an indicative funding gap of \$130,946,144 representing 44% of the financial requirements.
- 3. Contributions to West Africa are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in West Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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UNHCR Division of External Relations 2 of 2