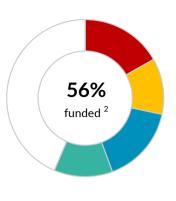


\$294.6 million

UNHCR's financial requirements 2018 ¹



WEST AFRICA

as of 11 February 2019

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	30,869,839	30,869,839
United States of America	-	-	16,680,250	-	16,680,250
Italy	-	-	-	9,828,742	9,828,742
France	-	-	3,951,249	1,548,587	5,499,835
Country-Based Pooled Funds	-	-	-	2,888,909	2,888,909
UN Peacebuilding Fund	-	-	2,579,375	142,219	2,721,594
Sweden	-	-	2,157,360	-	2,157,360
Japan	-	-	-	1,800,000	1,800,000
Germany	-	-	1,545,455	60,842	1,606,297
Denmark	-	-	1,336,179	-	1,336,179
Belgium	-	-	-	1,165,501	1,165,501
CERF	-	-	-	809,241	809,241
Republic of Korea	-	-	800,000	-	800,000
Spain	-	-	800,000	-	800,000
Canada	-	-	785,546	-	785,546
Luxembourg	-	-	784,519	-	784,519
Bill & Melinda Gates Foundation	-	-	-	195,578	195,578
UN Programme On HIV/AIDS	-	-	-	155,900	155,900
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	153,698	153,698
TOMS Shoes	-	-	-	138,000	138,000
Unesco	-	-	-	108,070	108,070
United Nations Trust Fund for Human Secu	-	-	-	69,320	69,320
Nigeria	-	-	-	63,735	63,735
UN Women	-	-	-	10,000	10,000
Miscellaneous private donors	-	28,000	2,840	125,060	155,900
Sub-total	-	28,000	31,422,772	50,133,240	81,584,013
Indicative allocation of funds and adjustments	35,531,603	47,190,210	2,558,348	(663,015)	84,617,146
Total	35,531,603	47,218,210	33,981,121	49,470,225	166,201,159

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Senegal Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 163.9 million | Private donors Australia 16.4 million | Germany 12.7 million | Private donors Spain 5.3 million | Canada 3.3 million | Private donors Republic of Korea 2.9 million | Private donors USA 2.7 million | Private donors Sweden 2.4 million

Sweden | Norway | Japan | Finland | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 98.2 million | Private donors Spain 82 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million |
Private donors Republic of Korea 38.7 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 24.2 million |
Private donors Italy 21.2 million | Private donors Sweden 17.3 million | Switzerland 15.8 million | Private donors USA 14.9 million | France 14 million |
Germany 13.7 million | Italy 11.2 million

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Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | Morocco | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes

- 1. The financial requirements for West Africa are for the operations in Benin, Burkina Faso, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo.
- 2. The percentage funded (56%) and total funding amount (\$166,201,159) are indicative based on the methodology described above. This leaves an indicative funding gap of \$128,358,962 representing 44% of the financial requirements.
- 3. Contributions to West Africa are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in West Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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