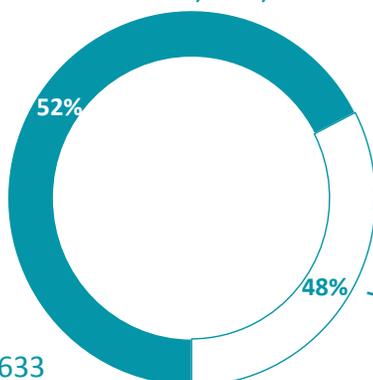


RMRP Requirements (Dec 2018)

USD 737,611,378



USD 382,767,633
Unmet Requirements

Contribution (USD)	% of funds	Donor
275,046,378	77.5	USA
11,859,633	3.3	ECHO
7,580,456	2.1	Canada
6,992,467	2	Germany
6,751,283	1.9	Japan
46,613,528	13.1	Others
354,843,745		Total

Recipient Country/Sub-Region	Requirement		% covered
Colombia	315,467,200	186,468,982	59.1
Peru	106,384,465	25,673,658	24.1
Ecuador	117,288,607	40,624,538	34.6
Brazil	56,554,428	38,385,006	67.9
Regional	49,711,965	11,926,629	24.0
Caribbean	34,839,838	7,431,096	21.3
Southern Cone	35,654,391	4,912,293	13.8
Central America and Mexico	21,710,484	4,883,510	22.5
Not specified	0	34,538,033	-

Areas of Intervention	Requirements		% coverage
Aol 1 – Direct Emergency Assistance	333,824,238	75,922,141	22.7
Aol 2 – Protection Assistance	100,148,082	33,347,317	33.3
Aol 3 – Socio Economic and Cultural Integration	220,929,371	20,101,311	9.1
Aol 4 – Capacity Building	66,501,109	15,956,469	24
Regional Projects outside Aols†	16,208,578	7,351,300	45.4
Not reported	-	23,777,779	
Multiple Aols (shared)‡	-	178,387,428	

†Contributions reported by appealing partners to regional activities that are not directly connected to one specific Aol output such as coordination or technical support.

‡ Contributions reported by appealing partners to which funds are not specified by Aol, or that will cover a type of activity that is implemented under multiple Aols.

Organization (alphabetical)	Requirement (USD)	Funding (USD)	Coverage
Action Against Hunger	6,637,666	24,812,952	373.8%
Adventist Development and Relief Agency	22,149,919	18,403,411	83.1%
CARE International	6,150,000	1,220,323	19.8%
Caritas Brazil	306,000	997,472	326.0%
Caritas Germany (DCV)	391,700	392,735	100.3%
Caritas Switzerland	250,000	137,964	55.2%
Colombian Red Cross Society	5,700,000	1,648,947	28.9%
Danish Refugee Council	5,890,000	1,471,711	25.0%
Diálogo Diverso	180,000	35,285	19.6%
Food & Agriculture Organization of the United Nations	7,400,000	1,672,241	22.6%
Fundación Ayuda en Acción Colombia	700,000	578,035	82.6%
Hebrew Immigrant Aid Society	2,439,244	2,262,027	92.7%
iMMAP	1,200,000	181,909	15.2%
International Labour Organization	8,779,460	577,195	6.6%
International Organization for Migration	154,039,588	54,960,661	35.7%
International Rescue Committee	2,442,000	1,684,544	69.0%
Malteser International Order of Malta World Relief	500,000	586,208	117.2%
Mercy Corps	8,410,000	24,239,179	288.2%
Norwegian Refugee Council	15,330,000	7,169,886	46.8%
OXFAM International	630,000	1,725,961	274.0%
Pan American Development Foundation	4,080,199	1,799,910	44.1%
Plan International	8,137,000	2,309,778	28.4%
RET International	5,864,102	1,997,000	34.1%
Save the Children	14,640,000	16,923,792	115.6%
Serviço Pastoral dos Migrantes	125,000	63,662	50.9%
Stichting War Child	347,000	338,551	97.6%
Terre des Hommes International	520,000	1,241,807	238.8%
UN Women	6,040,000	2,398,859	39.7%
United Nations Children's Fund	52,394,991	19,824,012	37.8%
United Nations Environment Programme	1,371,500	49,000	3.6%
United Nations High Commissioner for Refugees	134,000,000	64,866,137	48.4%
World Food Programme	104,765,245	89,513,088	85.4%
World Health Organization	72,522,409	860,148	1.2%
World Vision International	15,118,846	7,899,355	52.2%
Total	737,611,378	354,843,745	48.2%

* There are around 70 other organisations appealing for funds under the RMRP which did not report having received funds as of the completion of this report.

Source: OCHA Financial Tracking Service