3RP
REGIONAL REFUGEE & RESILIENCE PLAN

Financial Summary – Q2 2020
as of 31 August 2020

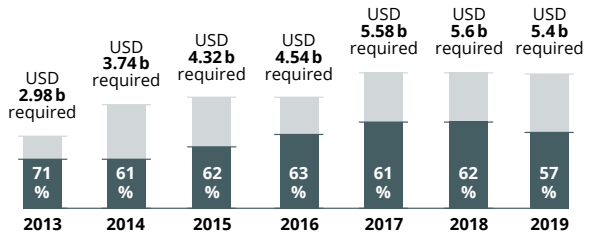
FUNDING STATUS

3RP Total Requirements	**$5,995,975,757**
Non-COVID-19 Requirements	$5,237,670,619
COVID-19 Requirements	$758,305,138
Total Funding Received	**$1,553,075,857**
% funded against 3RP Total Requirements	**26%**

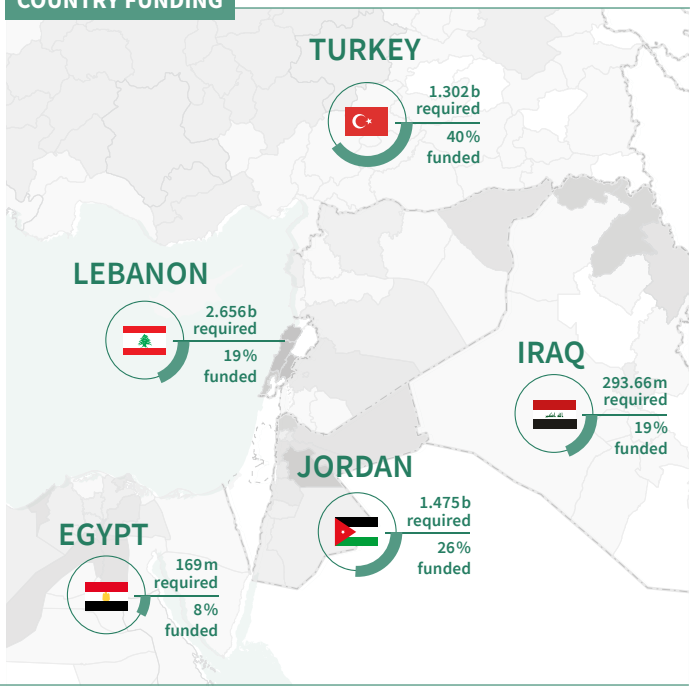
ESTIMATED AGENCY FUNDING

Type of Agency	Requirements (in USD)	Received (in USD)	% Funded
UN Agencies, Fund, Programmes	4,121,235,647	1,307,798,719	**31.7%**
International NGOs	504,817,729.1	171,549,621.5	**34%**
National NGOs	187,251,341.4	57,740,762.74	**30.8%**

FUNDING IN PREVIOUS YEARS (END-YEAR)



COUNTRY FUNDING



SECTOR FUNDING

PROTECTION
USD **325 m** / **43%** received
USD **757 m** required

FOOD SECURITY
USD **215 m** / **19%** received
USD **1.16 b** required

EDUCATION
USD **249 m** / **31%** received
USD **797 m** required

HEALTH & NUTRITION
USD **106 m** / **25%** received
USD **433 m** required

BASIC NEEDS
USD **265.5 m** / **21%** received
USD **1.24 b** required

SHELTER
USD **17 m** / **14%** received
USD **118.6 m** required

WASH
USD **60.6 m** / **21%** received
USD **295 m** required

LIVELIHOODS
USD **79 m** / **10%** received
USD **817 m** required

Notes: Funding received figures include multi-year funding received specifically for use in 2020 or new funding received in 2020
For Lebanon, carryover funding received in 2019 is not reflected in the overall amount received for 2020. Figures are subject to change based on new information received
Full revision of the 3RP plans were done in Q2 and the figures include revised 3RP original requirements and COVID-19 specific requirements