

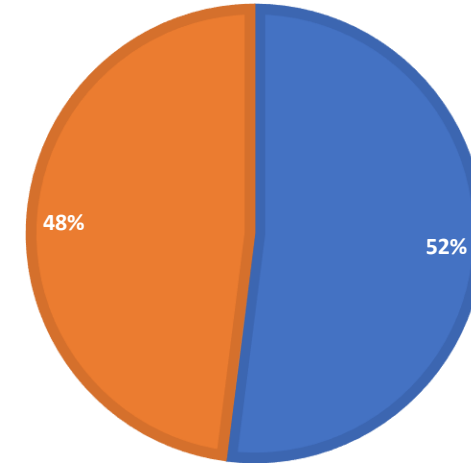


Inter-Sector
Working Group
Jordan

Financial Status For Protection WG and SWGs In 2023 – JFT

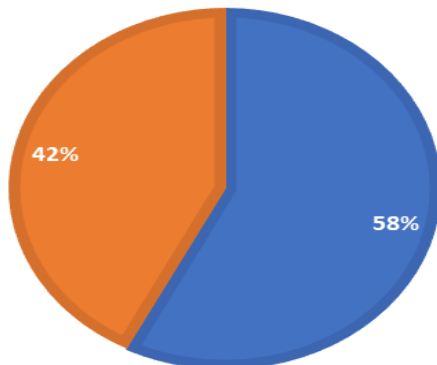
FINANCIAL STATUS FOR PROTECTION WG

■ Total Received 79,212,605 ■ Required Budget 149,766,690



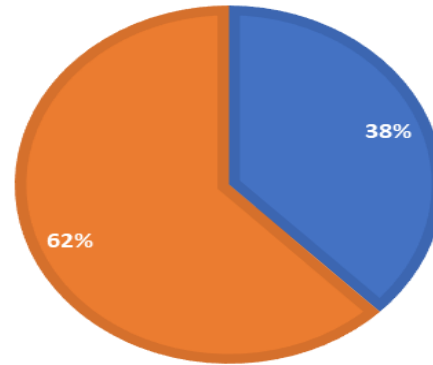
FINANCIAL STATUS FOR CP SWG

■ Total Received 14,043,474
■ Required Budget 24,249,229



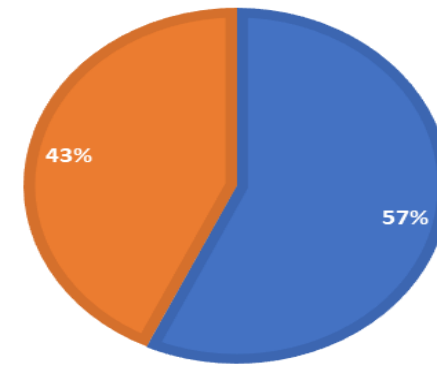
FINANCIAL STATUS FOR GBV SWG

■ Total Received 12,160,549
■ Required Budget 32,363,946



FINANCIAL STATUS FOR THE OTHER PRO ACTIVITIES INCLUDING DIS & CBP

■ Total Received 53,008,582 ■ Required Budget 93,153,515





Achievement of DASWG SWG In 2023 – ActivityInfo

Output (Project)	Sum of Total Achievement	Sum of Target	Percentages
PRO 1.13 Improving the well-being through access to services and improved infrastructure for psycho-social support interventions	3987	1606	248%
PRO 1.13.1 # of individuals who accessed or interacted structured psycho-social activities in community centers which contributed to improved well-being including peer to peer support sessions	3486	1091	
PRO 1.13.2 # of individuals who received psychological care sessions	501	515	
PRO 1.14 Strengthening community-based multisectoral protection mechanisms and the capacity of government , CBOs and CSOs for empowering vulnerable populations	298631	236090	126%
PRO 1.14.3 # of capacity building initiatives for community-based organizations	12	20	
PRO 1.14.4 # of Individuals including those with disabilities participating in information sessions or receiving information about services	298619	236070	
PRO 1.15 Empowering refugee and other young people with and without disabilities in host communities affected by the Syrian crisis	2206	1500	147%
PRO 1.15.1 # of youth and adolescents engaged in social cohesion or civic engagement activities	2206	1500	
PRO 1.16 Improving access to quality social protection services for the elderly	120	120	100%
PRO 1.16.2 # of elderly with or without disabilities receiving home care support services	120	120	



Achievement of DASWG SWG In 2023 – ActivityInfo

Output (project) and its indicators	Sum of Total Achievement	Sum of Target	Percentages
PRO 1.17 Improving access to quality social protection services for persons with disabilities	4856	12250	40%
PRO 1.17.5 # of individuals cared for in their homes and included in society	4856	12250	
PRO 1.2 Community empowerment and social cohesion for Syrians and Jordanians	22128	156811	14%
PRO 1.2.5 # of individuals engaged as refugee volunteers	552	500	
PRO 1.2.6 # of individuals benefitting from empowerment activities and community-based interventions	20787	155785	
PRO 1.2.7 # of individuals involved in community driven initiative during the design and implementation phases	789	526	
PRO 1.3 Responding to Needs of Persons with Disabilities, Older persons at risk, and Other Vulnerable Persons through Referral Systems, Targeted Assistance, and Outreach	8739	9198	95%
PRO 1.3.2 # of individuals receiving assistive devices	2756	3308	
PRO 1.3.3 # of households containing family members with disabilities or having specific protection needs receiving cash assistance	2962	2610	
PRO 1.3.4 # of individuals empowered through information campaign on services, with the information produced or broadcasted made available in accessible formats	3021	3280	

Reporting Partners on ActivityInfo 2023:

