

# South Sudan Situation

Emergency Response

**SUPPLEMENTARY APPEAL 2015**



January – December 2015

**Cover photograph:**

*A South Sudanese girl with a toddler in Kule Refugee Camp in Gambella, Ethiopia, near the border of Ethiopia & South Sudan. The camp population comes mainly from South Sudan's Upper Nile, Jonglei, and Unity States.*

UNHCR / T. Catianne

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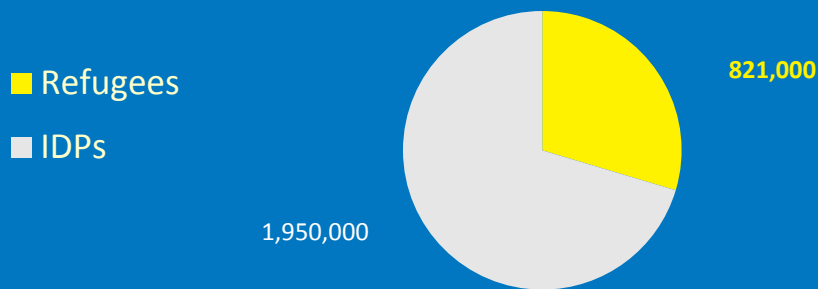
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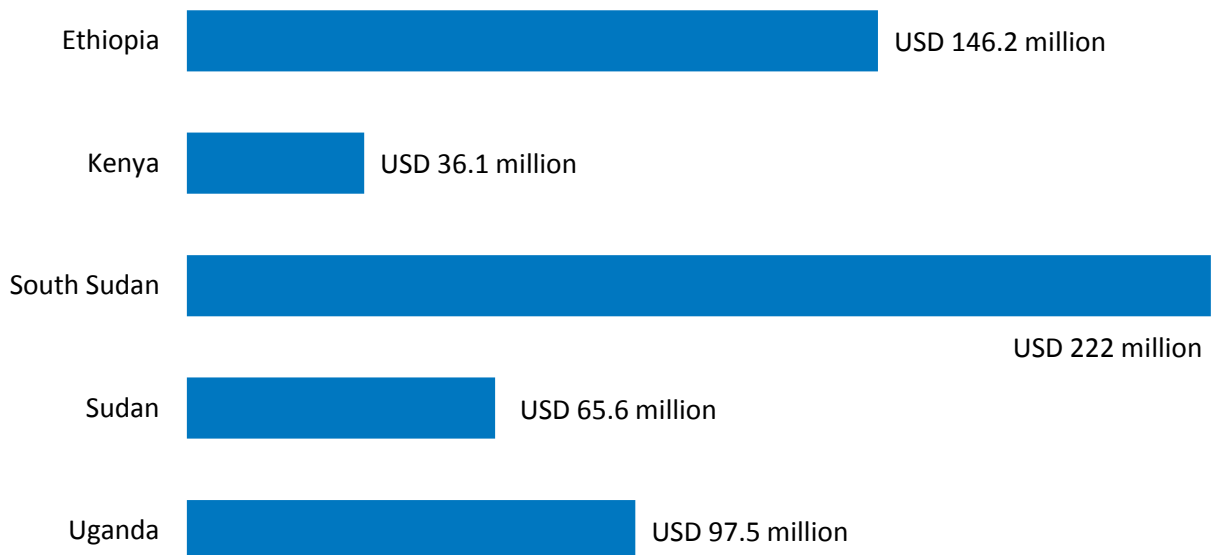
## AT A GLANCE

### PEOPLE OF CONCERN

A total of 2.8 million people of concern by end-2015

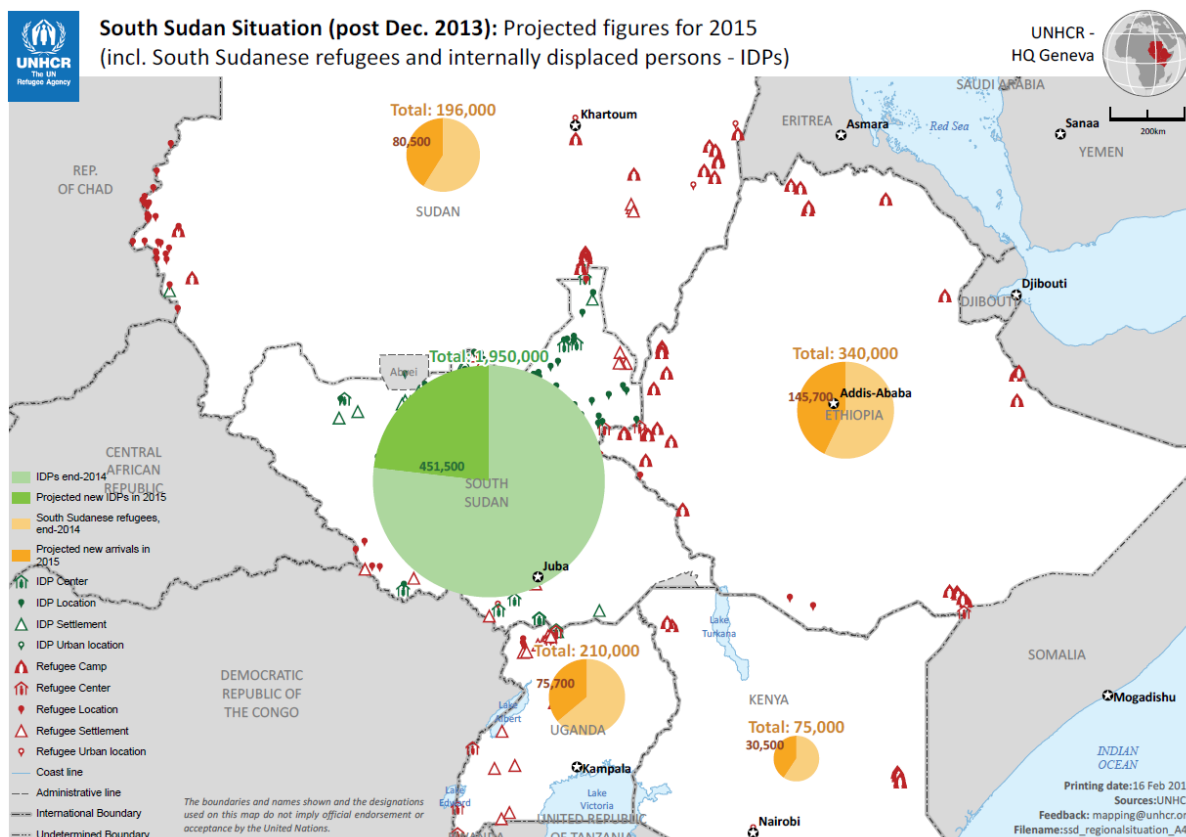


A total of **USD 587.3 million** financial requirements\* for the South Sudan Situation, including:



\* This total also includes USD 2.6 million for headquarters and regional coordination, and USD 17.4 million for support costs (7%).

# CONTEXT



## Introduction

A total of 2 million people have been displaced inside and outside South Sudan since violence began in December 2013. As of 31 December 2014, some 1.5 million South Sudanese had been displaced internally, and almost 500,000 persons had sought asylum in the neighbouring countries of Ethiopia, Kenya, Sudan and Uganda.<sup>1</sup>

In an effort to secure the financial resources required to respond to this emergency, UNHCR launched a Supplementary Appeal for the South Sudan situation in January 2014 to support internally displaced persons (IDPs) in South Sudan, and refugees in Ethiopia, Kenya, Sudan and Uganda.

For the refugee response, an inter-agency South Sudan Regional Refugee Response Plan (RRP) was released in March 2014 to cater for the needs of the refugees in the neighbouring asylum countries from January to December 2014. The dramatic evolution of the situation in South Sudan led to the upward revision of planning figures to almost double the original estimate and a revised RRP was launched in July 2014.

By December 2014, one year after the eruption of the conflict, the situation was no closer to peace. Based on recent trends and the likely escalation of insecurity with the onset of the dry season in

<sup>1</sup> Please note that this figure has been updated from the population figures presented in the Regional Response Plan for the South Sudanese Refugee Emergency (December 2014), which used figures as of 24 November 2014. All population figures used in the current appeal, unless stated otherwise, are as of 31 December 2014.

early 2015, the new outflows of South Sudanese to neighbouring countries in 2015 are projected to total 270,000 individuals, while an estimated 450,000 South Sudanese will be internally displaced in their own country. Thus, by the end of 2015, the total number of refugees having fled South Sudan since the conflict began is forecast to reach 821,000, while the number of IDPs could reach 1.95 million.

In this context, the 2015 inter-agency RRP was elaborated through a consultative process coordinated by UNHCR, with the involvement of UN agencies and non-governmental organization (NGO) partners, and launched on 17 December 2014 in Nairobi. Based on planning figures agreed upon by all partners, the 2015 RRP provides the framework for inter-agency interventions to assist and protect South Sudanese refugees.

Further to the release of the 2015 RRP, this UNHCR Supplementary Appeal presents UNHCR's planned response to the emergency from January to December 2015. The Appeal covers the needs of South Sudanese refugees in host countries, as well as IDPs within South Sudan. It is designed to enable UNHCR to boost its response to the most critical operational gaps identified in the four asylum countries. In South Sudan, UNHCR will cater to the needs of the most vulnerable IDPs, focusing on delivering protection and camp management and coordination activities.

## Population data

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### South Sudanese refugees and IDPs (post-Dec. 2013)

|                                     | TOTAL DISPLACED<br>POPULATION<br>as at 31 December 2014 | PLANNED ASSISTED<br>POPULATION<br>by 31 December 2015 |
|-------------------------------------|---|---|
| <b>Ethiopia</b>                     |   |   |
| South Sudanese refugees             | 194,300   | 340,000   |
| <b>Kenya</b>                        |   |   |
| South Sudanese refugees             | 44,475  | 75,000  |
| <b>Sudan</b>                        |   |   |
| South Sudanese refugees             | 115,451   | 196,000   |
| <b>Uganda</b>                       |   |   |
| South Sudanese refugees             | 134,271   | 210,000   |
| <b>South Sudan</b>                  |   |   |
| IDPs                                | 1,498,500   | 1,950,000   |
| <b>TOTAL</b>                        |   |   |
| South Sudanese refugees<br>and IDPs | <b>1,987,097</b>  | <b>2,771,000</b>                                      |

## Financial summary (USD)

UNHCR's 2015 Executive Committee (ExCom) approved budget for the South Sudan Situation amounts to USD 322 million. To address the needs of the people of concern who have been displaced as a result of the recent violence in South Sudan, UNHCR has established a supplementary budget for the requirements presented in this appeal, amounting to USD 265.3 million. The total revised 2015 requirements for the South Sudan Situation stand at USD 587.3 million.

Note: This Supplementary Appeal uses UNHCR's Results Framework, which is different from the sectoral approach used in the Inter-Agency Regional Refugee Response Plan (RRP). For this reason, there may be discrepancies in the budget on some of the activities. However, the overall country budget and total appeal amounts remain identical in the two documents.

| OPERATION                   | REVISED EXCOM BUDGET excluding the South Sudan Situation | SOUTH SUDAN SITUATION                               |                         |                    | TOTAL REVISED REQUIREMENTS FOR 2015 |
|-----------------------------|--|---|-------------------------|--------------------|-------------------------------------|
|                             |  | ExCom approved budget for the South Sudan Situation | Additional Requirements | Total              |                                     |
| Ethiopia                    | 161,786,814  | 45,093,266  | 101,067,561             | 146,160,827        | 307,947,641                         |
| Kenya                       | 215,097,206  | 29,821,525  | 6,277,382               | 36,098,907*        | 251,196,114                         |
| South Sudan                 | 192,037,577  | 150,565,477   | 71,449,082              | 222,014,559        | 414,052,136                         |
| Sudan                       | 103,867,385  | 26,745,227  | 38,845,248              | 65,590,475         | 169,457,860                         |
| Uganda                      | 111,336,773  | 69,777,427  | 27,728,964              | 97,506,391         | 208,843,164                         |
| HQs & regional coordination | 19,771,753   | -   | 2,613,129               | 2,613,129          | 22,384,882                          |
| <b>Subtotal</b>             | <b>803,897,509</b>                                       | <b>322,002,922</b>                                  | <b>247,981,366</b>      | <b>569,984,288</b> | <b>1,373,881,797</b>                |
| Support costs (7%)          | -  | -   | 17,358,696              | 17,358,696         | 17,358,696                          |
| <b>Total</b>                | <b>803,897,509</b>                                       | <b>322,002,922</b>                                  | <b>265,340,062</b>      | <b>587,342,984</b> | <b>1,391,240,492</b>                |

\* In the 2015 South Sudan Regional Refugee Response Plan, the total UNHCR budget for Kenya amounts to USD 39.3 million. This includes USD 2.6 million for headquarters and regional coordination and USD 0.6 million in support costs (7%).

## OVERALL STRATEGY AND COORDINATION

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In 2015, South Sudanese refugees will require sustained support in the form of: basic protection services, such as border reception, registration and documentation; access to life-saving and life-sustaining assistance, including food and nutrition, healthcare, shelter and non-food items (NFIs); water and sanitation services; education services; and targeted protection support for the most vulnerable. Interventions carried out during the emergency phase will need to be strengthened and complemented with programmes that respond to the refugees' longer-term needs and enhance their well-being, self-reliance, and resilience.

Refugee **registration** and profiling will continue as a key means to capture profiles, needs and vulnerabilities of the newly arrived populations. This will enable partners to provide targeted responses according to the specific needs of vulnerable persons or identified groups.

Since 15 December 2013, some 35,000 displaced children have been registered as **unaccompanied or separated from family** in South Sudan and countries of asylum. The large numbers of unaccompanied and separated children require a regional approach to harmonize and strengthen child-friendly programming, including information-management systems and capacity building. Strengthening **education** services will provide a protective environment and help foster a sense of normalcy for conflict-affected children, as well as facilitating integration and peaceful coexistence. As the situation on the ground continues to deteriorate and the likelihood of returns to South Sudan in the near future remains slim, there is a need to provide quality pre-primary and primary education for all refugee children, building on ongoing efforts by partners. Girls' enrolment remains low among refugees, and only a small proportion of youngsters currently have access to secondary education. Comprehensive education strategies are being developed with special attention to refugee girls and there is a need to increase opportunities for both formal and non-formal post-primary education.

As part of the overall life-saving assistance, **nutrition** services and **food assistance** will continue to be provided to address the significant rate of malnutrition found among new arrivals. Wherever feasible, cash-based interventions will be explored for the provision of food assistance to improve dietary diversity and to provide more dignity and choice for the refugees.

The availability of **shelter** is a major priority and a challenge in all asylum countries. Partners are actively working with local and central host governments and with host communities to identify suitable land to accommodate newly arriving refugees, and to decongest existing settlements and camps.

The hosting communities, home to some of the most vulnerable populations in the countries of asylum, have been the first to take on the added burden of the refugee influxes. The arrival of the refugees has put pressure on already overstretched services and infrastructure in some instances, generating tensions among communities. UNHCR and partners will therefore extend protection and service provision to host communities, and promote **peaceful coexistence** and peace-building initiatives among the different communities. Further action will be required at country and regional level, to advocate for enhanced development investment in host communities, to address the high levels of chronic vulnerability and to ensure that basic services, additional resources and infrastructure capacities are provided to benefit both the host and refugee communities.

Based on the Refugee Coordination Model, the humanitarian response to the refugee influx in the region continues to be coordinated by UNHCR, in collaboration with government counterparts in asylum countries, UN partner agencies, local and international NGOs, as well as local host communities. The initial six-month mandate of the Regional Refugee Coordinator (RRC) for the South



Sudan Situation has been extended until further notice. An RRC office has been established at the UNHCR Regional Support Hub in Nairobi to facilitate a permanent coordination presence. The RRC ensures inter-agency strategic coordination and acts as the interface between UNHCR Representatives in countries of asylum, regional partner agencies and donors.

In light of the continued need to draw greater media and public attention to the South Sudan Situation, UNHCR will produce several multi-media products focusing on the human aspects of the crisis. The purpose of these products is to raise empathy for the displaced population by mobilizing critical public and donor support. Furthermore, partners continue to expect UNHCR, in its capacity as RRC, to provide constant updates and visibility on the humanitarian situation and response.

With regard to **IDPs**, UNHCR, as part of the Humanitarian Country Team (HCT) in South Sudan, will lead or actively engage in the response efforts of the **Protection, Camp Coordination and Camp Management (CCCM)**, and **Shelter/NFIs** clusters, targeting the most vulnerable IDPs including those displaced outside the United Nations Mission in the Republic of South Sudan (UNMISS) Protection of Civilian sites.

# PLANNED RESPONSE

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## ETHIOPIA

### Existing response

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Since mid-December 2013, close to 200,000 South Sudanese refugees have arrived in Gambella. The majority of these new arrivals are women (80 per cent of the adult population) and children (70 per cent of total population), including some 13,700 unaccompanied or separated children.

UNHCR has worked closely with the Government of Ethiopia since the beginning of the refugee influx to ensure that asylum-seekers have unhindered access to asylum in Ethiopia on a prima facie basis and that the civilian character of asylum is maintained.

Most of the refugees who have arrived since December 2013 are currently assisted in three camps (Kule, Tierkidi and Leitchuor) which have now reached their full capacity. The rainy season, which started in August 2014, resulted in the flooding of (Nip Nip) and Leitchuor camps, Pagak reception centre and Mataar transit centre. A few thousand refugees have relocated by themselves to higher ground, including on roads in public buildings and amongst the local host community, which has welcomed. An operations continuity plan has been developed with the Government and all partners to sustain services to refugees in affected areas, and also to support the local communities that are sharing their limited resources with the refugees. In parallel, a joint relocation plan has been prepared, further to the announcement by the Government of its intention to close the Leitchuor camp and relocate the refugees to the alternative sites within the larger Gambella Zone, some 200 km east of Leitchuor, where new sites have been identified. As of mid-October, flooding of the roads had prevented any relocation, which is expected to begin in the first quarter of 2015.

Although the Administration for Refugee and Returnee Affairs (ARRA) approved in December 2014 the allocation of two camp sites in Gambella region - Koben and Cholan (43 kilometres and 18 kilometres from Gambella respectively) - the decision is pending with the Parliament of Gambella. In this context, an accountability matrix has been developed to clearly delineate roles and responsibilities in camps and transit centers.

To confirm the nationality of those seeking protection and assistance as refugees and to identify any Ethiopian nationals among the displaced, a joint nationality screening has started in coordination with ARRA, the Government's refugee department, the regional authorities and the refugee community.

UNHCR has been providing leadership and guidance in the coordination of protection and humanitarian assistance since the start of the crisis through Inter-Agency Task Force meetings co-chaired with ARRA. About 40 partners, including government agencies, national and international NGOs, UN agencies and IOM, are working closely with UNHCR to support the refugees.

An Inter-Agency Family Tracing and Reunification Task Force has been established in Gambella to focus on inter-camp tracing of unaccompanied minors and separated children between entry points/reception centres, camps and host communities. This new mechanism reports to the Child Protection/Sexual and Gender-Based Violence (SGBV) working group under the Protection cluster. The full involvement of relevant regional and local authorities is critical, and regular consultations and field visits take place with ARRA zonal and area coordinators as well as sector specialists. Refugee issues, in particular those related to the South Sudan Situation, are a regular item for

discussion and consultation within the Ethiopia Humanitarian Country Team and the UN Country Team.

## Strategy and coordination

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UNHCR will strengthen registration and work in collaboration with the Government to establish mechanisms for the issuance of individual documentation for refugees in the camps. Efforts will also focus on securing additional land.

Services will continue to be provided for persons with specific needs, including the elderly and people with disabilities. Priority will be given to intensifying SGBV in emergencies: prevention and response – particularly for the clinical management of rape and other life-saving activities; training of health providers; strengthening referral of pathways; and awareness-raising within the community.

Child-protection partners will establish basic services at entry points/reception centres to identify and document unaccompanied and separated children, and assist them with psychosocial support activities. Outreach child-protection activities and awareness-raising within the community on child rights will need further attention, in particular in spontaneous settlements. Interventions on family tracing and reunification will benefit from the regional information-sharing system that is being finalized. Efforts will be made to further strengthen the comprehensive capacity-building plan already in place for all social workers.

Coverage of primary education, and quality assurance of education delivered, will be consolidated through needs-based teacher training. The recruitment of female teachers will be enhanced to encourage enrolment and retention of girl students. Formal and informal gender-sensitive, conflict-sensitive education services for youth (secondary schooling, accelerated learning programmes, vocational training, literacy, and life skills) will be developed.

Primary health care will be provided in up to 12 new health centres. The capacity of Gambella hospital - the only referral hospital in the region - needs to be reinforced alongside control strategies for endemic diseases including malaria. Operational research into the epidemiological aspects of hepatitis E to devise better control measures is needed following the major floods of late 2014. Logistics demands are expected to increase in 2015 with the expansion or creation of new camps and related additional needs for transportation, storage, vehicles, core relief items (CRIs), road rehabilitation, etc. Road construction projects within camps will need to be implemented swiftly. Additional partners are encouraged to join the operation to assist with shelter and other camp infrastructure, such as markets, women-friendly spaces, child-friendly spaces and community centres.

Humanitarian partners will also work with the Government to address and mitigate the environmental degradation around camps, in order to preserve the fragile ecosystem and reduce possible tensions between refugees and host communities who are sharing their limited resources. Firewood as a source of energy has been supplied to 34,472 households in camps so far. In addition, 2,600 rocket stoves and 4,032 save stoves have been distributed to 6,632 households at Leitchuor camp.

The water, sanitation and hygiene (WASH) response will continue to focus on the provision of life-saving facilities for new refugees as well as the improvement of services in existing camps through permanent WASH facilities construction. Prepositioning of adequate WASH supplies to meet emerging and current needs (soap, jerry cans and water treatment kit/chemicals) has been reviewed

and efforts made to collect baseline data for new camps through an inter-agency Knowledge, Attitudes and Practice (KAP) survey.

## Planned activities

| Fair protection processes and documentation       |   |
|---|---|
| Registration and profiling                        | <ul style="list-style-type: none"> <li>Undertake individual registration of all new arrivals in a timely manner, capturing bio data, biometrics and screening for specific needs.</li> </ul>  |
| Individual documentation                          | <ul style="list-style-type: none"> <li>Issue documentation and birth registration certificates.</li> </ul>  |
| Family reunification                              | <ul style="list-style-type: none"> <li>Undertake registration and information-sharing on unaccompanied and separated children. Facilitate tracing, restoring, maintaining family links and reunification efforts. Identification of alternative care arrangements.</li> </ul>   |
| Security from violence and exploitation           |   |
| Freedom of movement & reduction of detention risk | <ul style="list-style-type: none"> <li>Monitor and advocate for continued access to territory and asylum to all new arrivals.</li> <li>Maintain civilian character of refugee camps and sites.</li> </ul>   |
| Protection from effects of armed conflict         | <ul style="list-style-type: none"> <li>Ensure physical protection of refugees, including referral of high-risk cases to more secure areas.</li> </ul>   |
| Protection of children                            | <ul style="list-style-type: none"> <li>Monitor grave child rights violations that children have survived and witnessed in South Sudan, with data to be fed back to the Monitoring and Reporting System (MRM) under the UN Security Council Resolution 1612.</li> <li>Ensure that all camp management processes take into account children's specific needs.</li> <li>Community awareness-raising on child rights including education, SGBV, persons with specific needs and where to receive support.</li> <li>Train all actors to mainstream child protection.</li> <li>Establish community-based child protection structures (including child-friendly spaces, case management systems and referral mechanisms for violence against children).</li> <li>Maintain inter-agency coordination, update child protection plans and strengthen child protection SOPs.</li> <li>Target, identify and support the most at-risk children (including provision of psychosocial support, education, core relief items).</li> <li>Prevent and address family separation.</li> <li>Implement Child Protection and SGBV Information Management Systems for reporting and programming, and link to regional mechanisms governed by information sharing protocols.</li> </ul> |
| Prevention of and response to SGBV                | <ul style="list-style-type: none"> <li>Draft SOPs on SGBV based on the Ethiopia National SGBV Guidelines.</li> <li>Establish SGBV community-based prevention and response mechanisms, including legal assistance, medical support, psychosocial counselling and safe spaces.</li> <li>Train health workers on clinical management of rape for SGBV survivors.</li> </ul>  |

## Basic needs and essential services

|                                      |   |
|--------------------------------------|---|
| Health                               | <ul style="list-style-type: none"><li>▪ Provide emergency primary health care services to all refugees.</li><li>▪ Provide emergency response capacity for surgeries, including emergency obstetric care.</li><li>▪ Provide community-based mental health services for refugees and referrals to clinics.</li><li>▪ Control the spread of communicable diseases (e.g. measles and polio) and provide immunization.</li><li>▪ Enhance disease surveillance system and laboratory investigation capacity for timely detection of epidemics</li><li>▪ Establish clear and strong referral mechanisms for treatment of endemic diseases and chronic diseases, including HIV.</li></ul> |
| Reproductive health and HIV services | <ul style="list-style-type: none"><li>▪ Provide essential and emergency reproductive health care services.</li></ul>  |
| Nutrition                            | <ul style="list-style-type: none"><li>▪ Undertake entry point nutritional screening to all children and pregnant and lactating women.</li><li>▪ Provide High Energy Biscuits to new arrivals at entry points/reception sites.</li><li>▪ Provide blanket supplementary feeding to all children of 6-59 months and pregnant and lactating women.</li><li>▪ Establish community-based management of severe and moderate acute malnutrition.</li><li>▪ Provide supplementary food to moderately malnourished refugees.</li><li>▪ Conduct nutrition survey using SENS methodology.</li></ul>   |
| Water                                | <ul style="list-style-type: none"><li>▪ Provide potable water through emergency water trucking</li><li>▪ Construct temporary distribution and pumping pipeline.</li><li>▪ Construct permanent water system, including drilling of boreholes.</li></ul>  |
| Sanitation and hygiene               | <ul style="list-style-type: none"><li>▪ Ensure monthly provision of 250g of soap to each refugee.</li><li>▪ Ensure monthly provision of sanitary materials (sanitary pads, underwear, soap) to women in reproductive age.</li><li>▪ Construct sanitary facilities including family latrines, communal showers and laundry desk.</li><li>▪ Construct sanitary facilities in health centres and educational facilities</li><li>▪ Conduct community sensitization and hygiene promotion activities.</li></ul>  |
| Shelter and infrastructure           | <ul style="list-style-type: none"><li>▪ Provide materials for the construction of transitional shelter.</li><li>▪ Construct communal shelter in the transit centres and reception centres.</li><li>▪ Construct additional way stations and reception centres.</li><li>▪ Provide emergency shelter.</li><li>▪ Construct access roads, in-camp roads and security parameter roads.</li><li>▪ Undertake bush clearing and demarcation of plots in the new camps.</li></ul>   |
| Access to energy                     | <ul style="list-style-type: none"><li>▪ Provide alternative and/or renewable energy (e.g. bio gas) to refugee households and communal kitchens that use electricity or kerosene.</li><li>▪ Provide solar lanterns and solar street lights for priority public facilities/areas.</li></ul>   |

|  |   |
|--|---|
| Basic and domestic items                       | <ul style="list-style-type: none"> <li>Provide CRI kits, including blankets, jerry cans, plastic sheets, kitchen sets, sleeping mats, water buckets and mosquito nets.</li> </ul>   |
| Education                                      | <ul style="list-style-type: none"> <li>Develop a comprehensive strategy for refugee education.</li> <li>Provide early childhood care and primary education to all the refugee children (based upon the existing population composition, the pre-primary pupils (3-6 years old) would constitute 15% of the total refugee population – or 51,000 out of 340,000. Primary students (7-14 years old) would represent 21% - or 71,000).</li> <li>Develop accelerated learning programmes for out of school children and youth.</li> <li>Establish temporary and permanent learning spaces and schools.</li> <li>Recruit and train teachers from the refugee and local community.</li> <li>Provide teaching and learning materials and hygiene kits for teenage girl students.</li> <li>Set up monitoring system with baselines (Education Management Information Systems).</li> </ul> |
| <b>Community empowerment and self-reliance</b> |   |
| Community mobilization                         | <ul style="list-style-type: none"> <li>Establish/strengthen community leadership groups and complaint mechanisms, ensuring that age, gender and diversity is mainstreamed within the structures.</li> <li>Refugee participation in the distribution of both CRI and food items.</li> </ul>  |
| Self-reliance and livelihoods                  | <ul style="list-style-type: none"> <li>Implement livelihood projects benefiting displaced and host communities implemented.</li> <li>Provide vocational training.</li> <li>Provide grinding mills.</li> </ul>   |
| Natural resources and shared environment       | <ul style="list-style-type: none"> <li>Develop a community-based environmental action plan.</li> <li>Sensitize communities on environmental protection.</li> <li>Establish tree nurseries and demarcate protected areas in/near the refugee sites.</li> </ul>   |

## Financial requirements for Ethiopia (USD)

|  | REVISED EXCOM<br>BUDGET FOR THE<br>SOUTH SUDAN<br>SITUATION | ADDITIONAL<br>REQUIREMENTS | TOTAL              |
|--|---|----------------------------|--------------------|
| <b>Favourable protection environment</b>           | <b>151,771</b>  | <b>340,164</b>             | <b>491,934</b>     |
| Public attitude towards persons of concern         | 151,771   | 340,164                    | 491,934            |
| <b>Fair protection processes and documentation</b> | <b>4,768,890</b>  | <b>10,710,749</b>          | <b>15,524,784</b>  |
| Reception conditions                               | 3,810,882   | 8,541,332                  | 12,352,214         |
| Registration and profiling                         | 838,887   | 1,880,198                  | 2,719,085          |
| Family reunification                               | 119,121   | 289,219                    | 453,485            |
| <b>Security from violence and exploitation</b>     | <b>2,470,704</b>  | <b>5,537,590</b>           | <b>8,008,293</b>   |
| Protection from crime                              | 140,802   | 315,579                    | 456,381            |
| Risk of SGBV reduced                               | 1,171,312   | 2,625,262                  | 3,796,574          |
| Protection of children                             | 1,158,590   | 2,596,748                  | 3,755,338          |
| <b>Basic needs and services</b>                    | <b>29,200,017</b>   | <b>65,446,013</b>          | <b>94,646,030</b>  |
| Health   | 2,013,593   | 4,513,067                  | 6,526,661          |
| Education  | 2,037,333   | 4,566,277                  | 6,603,610          |
| Access to energy                                   | 1,220,910   | 2,736,427                  | 3,957,337          |
| Basic domestic and hygiene items                   | 3,475,134   | 7,788,819                  | 11,263,953         |
| HIV/ AIDS response                                 | 632,276   | 1,417,120                  | 2,049,395          |
| Services for groups with specific needs            | 951,894   | 2,133,480                  | 3,085,374          |
| Shelter and infrastructure                         | 10,447,078  | 23,415,041                 | 33,862,118         |
| Sanitation   | 2,433,329   | 5,453,821                  | 7,887,149          |
| Water  | 5,078,890   | 11,383,319                 | 16,462,209         |
| Nutrition  | 909,580   | 2,038,643                  | 2,948,224          |
| <b>Community empowerment and self-management</b>   | <b>1,548,553</b>  | <b>3,470,773</b>           | <b>5,019,326</b>   |
| Community mobilization strengthened                | 273,704   | 613,453                    | 887,157            |
| Self-reliance and livelihoods                      | 776,970   | 1,741,423                  | 2,518,393          |
| Natural resources and shared environment           | 497,879   | 1,115,897                  | 1,613,777          |
| <b>Durable solutions</b>                           | <b>407,345</b>  | <b>912,983</b>             | <b>1,320,329</b>   |
| Resettlement                                       | 407,345   | 912,983                    | 1,320,329          |
| <b>Leadership, coordination and partnerships</b>   | <b>407,099</b>  | <b>912,431</b>             | <b>1,319,530</b>   |
| Partnership  | 407,099   | 912,431                    | 1,319,530          |
| <b>Logistics and operations support</b>            | <b>6,118,100</b>  | <b>13,712,501</b>          | <b>19,830,601</b>  |
| Logistics and supply                               | 4,688,693   | 10,508,770                 | 15,197,462         |
| Programme management, coordination and support     | 1,429,407   | 3,203,731                  | 4,633,138          |
| <b>Subtotal</b>                                    | <b>45,093,266</b>   | <b>101,067,561</b>         | <b>146,160,827</b> |
| <b>Support costs (7%)</b>                          | -   | <b>7,074,729</b>           | <b>7,074,729</b>   |
| <b>Total</b>                                       | <b>45,093,266</b>   | <b>108,142,290</b>         | <b>153,235,556</b> |

## KENYA

### Existing response

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By the end of December 2014, Kenya had received 44,575 refugees fleeing conflict in South Sudan. The majority of the new refugees are children under 18 years (65 per cent). Many are unaccompanied or separated, requiring targeted solutions in child protection, individual case management, alternative care solutions, nutrition and health, education and youth skills development. With 30,000 projected new arrivals in 2015, the planning figure of South Sudanese refugees in Kenya is expected to rise to 75,000 by the end of 2015.

The response to the humanitarian emergency has been pursued in all sectors, in cooperation with the Government of Kenya. UNHCR and partners have managed to boost the humanitarian response to receive and accommodate all new arrivals in the existing Kakuma camp.

In 2014, UNHCR supported the Government in constructing a transit centre at the border to receive and accommodate South Sudanese arrivals. Presently, Kakuma hosts 180,000 persons - 80,000 more than the number it is designed for. Sustaining the quality and effectiveness of the emergency response in an overpopulated and congested space like Kakuma camp is proving increasingly challenging, contributing to rising public health risks, recent breakdowns in law and order, and outbreaks of violence. Currently, the main operational challenge - an urgent priority in 2015 - is to secure adequate new land for refugees who arrived in 2014, and for those expected in 2015. The plan is to relocate some 80,000 persons from Kakuma. The establishment of a new camp will also contribute to the overall development of the area, including benefits for the host communities.

In education, there are two worrying trends: enrolment by over-age learners across all grade levels, and a high number of school-aged children who are not in the education system. The main reasons include inadequate facilities, classes, equipment, learning and teaching materials; crowded classrooms with a high student-to-teacher ratio; scarcity of WASH facilities; the absence of learning and educational programmes to cater for over-age learners; and an inadequate number of trained teachers and administrators.

In the healthcare sector, a major challenge is the inadequate number of qualified staff. The average daily consultation per clinician was 1:95 compared to the UNHCR standard of 1:<50. Health resources, including equipment, are overstretched. The continuous inflow of asylum seekers/refugees coupled with natural growth rate of both the refugees and the host community; the high turnover of qualified staff, especially doctors and nurses due to unfavourable working and living conditions; and a dilapidated health infrastructure, are all factors that further limit the capacity of the health response.

By the end of 2014, one out of every two households had an adequate shelter. After recent floods damaged part of the water infrastructure, parts of the distribution and storage facilities will have to be rebuilt and expanded, including at least two overhead water reservoirs. Other components of the basic infrastructure that require additional investments to sustain 2014 gains and to consolidate the response in 2015 are Kakuma's access roads, new hospital, schools and related water and sanitation systems.



## Strategy and coordination

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The 2015 emergency response for the South Sudanese refugees will continue to be co-led and coordinated by the Government of Kenya's Department of Refugee Affairs, supported by UNHCR. The implementation of planned priority interventions will be carried out together with the Government, host community representatives, UN agencies, nearly 15 NGO partners, and the support of the private sector. Coordination entails: i) biweekly coordination meetings in Kakuma with all partners, co-chaired by the Government of Kenya and UNHCR; ii) UNHCR monthly donor dialogue meetings; iii) WFP quarterly donor meetings; iv) monthly technical partners meetings; and v) Kenya Comprehensive Refugee Programme Task Force meetings.

The Operation's strategic priorities are to secure additional land and consolidate the ongoing coordinated humanitarian response in Kakuma. A 2015 priority is to provide adequate shelters for another 1,350 families in Kakuma, thus increasing the percentage of refugee households living in adequate dwellings from 52 to 65 per cent. In addition, 24 kilometres of access roads will need to be constructed and rehabilitated to enable the efficient movement of people, basic goods and services. Safe and orderly transport services for asylum-seekers arriving in Kenya via the Nadapal border and their transfer to Kakuma will continue.

2015 plans for enhancing the Government's border reception capacity include training immigration officials in basic refugee protection and laws, and joint border protection monitoring of admissions and reception conditions for asylum-seekers. The Department of Refugee Affairs (DRA) and UNHCR will also cooperate to improve the registration and documentation process of refugees and asylum-seekers.

Special attention and targeted protection will be provided to women and children who are often exposed to SGBV, and in particular rape, during their flight. Community support structures, SGBV interventions and processes related to child protection, including unaccompanied or separated children, are being reinforced to address the specific challenges.

The number of school-age children is projected to grow by over 30 per cent in 2015, which puts further pressure on available sector resources. To address the gaps, UNHCR and partners will set up additional learning spaces and equip them with adequate material and equipment. In addition, five fully equipped schools will be built and 150 teachers will be hired and trained. These interventions aim to increase the primary level enrolment rate from 57 to 70 per cent. Education partners will update the Kakuma Refugee Education Strategy 2013 – 2016 to take into account the new influx and include the new emergency facilities in the overall education strategy. There is a need to sustain efforts to give access to education to all children in the camp. Similarly, youth should be offered formal and non-formal education, occupational skills training and job opportunities as an essential proactive protection solution and livelihoods opportunity.

In 2015, health care delivery will focus on prevention and responses to mental and physical illnesses; reproductive health and HIV/AIDS; disease surveillance and prevention. Additional health staff will be hired, and an isolation ward and theatre constructed in Kakuma. In 2015, health screening, case management and vaccination at the border entry point will continue, as will access to primary and secondary health care, nutrition and food security by refugees and host communities. In a situation with increasing malnutrition rates amongst the new arrivals, the nutrition and food security sectors will need to be further supported to expand. Sector priorities include: recruitment of nutrition and food security staff; expanded nutrition opportunities and solutions; and additional nutrition distribution points.

## Planned activities

| Fair protection processes and documentation |  |
|---|--|
| Registration and profiling                  | <ul style="list-style-type: none"> <li>Improve reception facilities to provide secure and confidential space for registration and protection interviews, as well as supplies and facilities to ensure refugees live in dignified conditions before they are transferred to the settlement areas.</li> <li>Establish a joint registration facility for DRA and UNHCR to ensure expediency of registration processes for refugees and asylum-seekers.</li> </ul>   |
| Family reunification                        | <ul style="list-style-type: none"> <li>Register and share information on unaccompanied and separated children. Facilitate tracing, restoring, maintaining family links and reunification efforts. Identification of alternative care arrangements.</li> </ul>  |
| Favourable protection environment           |  |
| Administrative Institutions and practice    | <ul style="list-style-type: none"> <li>Train government border officials and police officers.</li> <li>Maintain UNHCR presence at the border to monitor admission and reception of asylum seekers.</li> </ul>  |
| Security from violence and exploitation     |  |
| Protection of children                      | <ul style="list-style-type: none"> <li>Improve information management systems and case management for child protection, particularly unaccompanied and separated children, and the MRM.</li> </ul>   |
| Prevention of and response to SGBV          | <ul style="list-style-type: none"> <li>Scale up SGBV interventions that will build on the resilience of survivors and their families (establishment of trauma counselling support at the border transit centre; the provision of adequate essential services including cash assistance; initiating livelihoods activities for survivors).</li> </ul>   |
| Basic needs and essential services          |  |
| Health                                      | <ul style="list-style-type: none"> <li>Support health sector partners to provide primary and secondary care to the refugees and host community populations.</li> <li>Ensure health care delivery including prevention and responses to mental and physical illnesses; reproductive health and HIV/AIDS; disease surveillance and disease prevention and control measures; medical screening of new arrivals at the South Sudan - Kenya border; hiring additional health staff; completion of the construction and start of operations of an isolation ward and theatre in Kakuma; and procurement of essential drugs, medical and other health commodities.</li> <li>Continue screening, case management and vaccination at the point of entry.</li> <li>Provide logistical inputs to the county health team and health partners to promptly investigate disease outbreaks.</li> </ul> |
| Nutrition                                   | <ul style="list-style-type: none"> <li>Procure therapeutic foods for severely malnourished children; complementary foods for targeted populations, especially medical cases; anthropometric equipment for stabilization centres and for the regular program.</li> <li>Hire additional nutrition staff.</li> <li>Promote appropriate mother, infant and young child feeding programmes.</li> <li>Rapid malnutrition screening of new arrivals children</li> </ul>   |

|   |   |
|---|---|
| Water, sanitation and hygiene                   | <ul style="list-style-type: none"> <li>aged 6 - 59 months old and enrolling malnourished ones in appropriate feeding programme.</li> <li>Carry out vitamin A distribution campaign.</li> <li>Conduct the annual nutrition survey in Kakuma.</li> </ul>  |
| Shelter and infrastructure                      | <ul style="list-style-type: none"> <li>Provide an additional 11,400 new latrines to cater for 80% of the projected total population of 75,000 inhabitants.</li> <li>Increase daily supplies of clean water by an additional 800 cubic meters to meet the projected demand.</li> </ul>   |
| Access to energy                                | <ul style="list-style-type: none"> <li>Provide new arrivals with transport assistance from the border to the reception centre.</li> <li>Provide adequate shelter to some 1,350 families to increase the percentage of refugee households living in adequate dwellings from 52% to 65%.</li> <li>Construct/rehabilitate 24 kilometres of access roads to facilitate the movement of people, goods and efficient service delivery.</li> <li>Supply 10kg of firewood per person per month for a period of six months.</li> <li>Provide some 2,900 energy saving stoves to increase coverage to 60%.</li> </ul>   |
| Basic and domestic items                        | <ul style="list-style-type: none"> <li>Ensure needs for basic domestic and hygiene items by the projected 30,000 new arrivals are adequately met.</li> </ul>  |
| Services for people with specific needs         | <ul style="list-style-type: none"> <li>Strengthen community support structures to support communities to take full responsibility for their children, women and other persons with specific needs.</li> </ul>   |
| Education                                       | <ul style="list-style-type: none"> <li>Establish and equip learning spaces including through basic teaching and learning materials and psychosocial support.</li> <li>Hire and train teachers and school managers, and support child friendly activities in line with the 2013 – 2016 Education Strategy.</li> <li>Increase participation at primary level from the current 57% to 70% through interventions including the construction of five additional schools (120 classrooms), recruiting an additional 150 teachers, continuing teacher training, acquiring teaching and learning materials, and equipping schools with latrines.</li> </ul> |
| <b>Community empowerment and self-reliance</b>  |   |
| Natural resources and shared environment        | <ul style="list-style-type: none"> <li>Pursue environmental conservation measures including planting some 100,000 seedlings and rehabilitating degraded areas through establishment of 40Ha greenbelts.</li> <li>Finalize the Kenya Country Environmental Strategy to address all key issues and propose a set of key interventions that can be implemented in 2015.</li> </ul>   |
| <b>Leadership, coordination and partnership</b> |   |
| Coordination and partnerships                   | <ul style="list-style-type: none"> <li>Bring in new partners with expertise and resources in development to enable the sustainable integration of refugees into the county economy to ensure lasting benefits for the host communities and refugees.</li> </ul>   |
| <b>Logistics and operations support</b>         |   |
| Logistics and supply                            | <ul style="list-style-type: none"> <li>Increase the capacity of warehouses and to purchase office and other equipment, as well as vehicles.</li> </ul>  |

## Financial requirements for Kenya (USD)

|   | REVISED EXCOM<br>BUDGET FOR THE<br>SOUTH SUDAN<br>SITUATION | ADDITIONAL<br>REQUIREMENTS | TOTAL              |
|---|---|----------------------------|--------------------|
| <b>Favourable protection environment</b>                                | <b>231,995</b>  | -                          | <b>231,995</b>     |
| Access to legal assistance and legal remedies                           | 111,738   | -                          | 111,738            |
| Access to the territory improved and risk of <i>refoulement</i> reduced | 120,257   | -                          | 120,257            |
| <b>Fair protection processes and documentation</b>                      | <b>1,257,053</b>  | -                          | <b>1,257,053</b>   |
| Reception conditions  | 474,887   | -                          | 474,887            |
| Civil status documentation  | 55,869  | -                          | 55,869             |
| Registration and profiling  | 726,298   | -                          | 726,298            |
| <b>Security from violence and exploitation</b>                          | <b>1,250,553</b>  | -                          | <b>1,250,553</b>   |
| Protection from crime   | 418,104   | -                          | 418,104            |
| Risk of SGBV reduced  | 441,365   | -                          | 441,365            |
| Protection of children  | 391,083   | -                          | 391,083            |
| <b>Basic needs and services</b>   | <b>22,763,775</b>   | <b>5,148,092</b>           | <b>27,911,867</b>  |
| Health  | 3,454,942   | 466,947                    | 3,921,889          |
| Education   | 4,370,396   | 822,994                    | 5,193,390          |
| Access to energy  | 761,641   | -                          | 761,641            |
| Basic domestic and hygiene items  | 1,962,355   | 1,400,841                  | 3,363,197          |
| Services for groups with specific needs                                 | 111,738   | -                          | 111,738            |
| Shelter and infrastructure  | 5,827,895   | 1,289,941                  | 7,117,837          |
| Sanitation  | 2,009,221   | 350,210                    | 2,359,431          |
| Water   | 2,477,646   | 350,210                    | 2,827,856          |
| Nutrition   | 1,787,941   | 466,947                    | 2,254,888          |
| <b>Community empowerment and self-management</b>                        | <b>2,135,406</b>  | <b>105,063</b>             | <b>2,240,470</b>   |
| Community mobilization strengthened                                     | 22,348  | -                          | 22,348             |
| Peaceful co-existence   | 1,676,071   | -                          | 1,676,071          |
| Self-reliance and livelihoods   | 167,607   | 105,063                    | 272,670            |
| Natural resources and shared environment                                | 269,380   | -                          | 269,380            |
| <b>Logistics and operations support</b>                                 | <b>2,182,742</b>  | <b>1,024,227</b>           | <b>3,206,969</b>   |
| Logistics and supply  | 761,274   | 583,684                    | 1,344,958          |
| Programme management, coordination and support                          | 1,421,468   | 440,544                    | 1,862,012          |
| <b>Subtotal</b>   | <b>29,821,525</b>   | <b>6,277,382</b>           | <b>36,098,907</b>  |
| <b>Support costs (7%)</b>   |   | <b>439,417</b>             | <b>439,417</b>     |
| <b>Total</b>  | <b>29,821,525</b>   | <b>6,716,799</b>           | <b>36,538,324*</b> |

\* In the 2015 South Sudan Regional Refugee Response Plan, the total UNHCR budget for Kenya amounts to USD 39.3 million. This includes USD 2.6 million for HQs and regional coordination and USD 0.6 million in support costs (7%).

## **SOUTH SUDAN**

### **Existing response**

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One year after the outbreak of the conflict in December 2013, some 1.5 million people remain displaced in South Sudan. Humanitarian needs of IDPs continue to be high across all sectors and protection concerns persist among the affected populations, including constraints to freedom of movement as well as the risk of violence, abuse and exploitation.

In line with the common humanitarian objectives outlined in the Crisis Response Plan for South Sudan, UNHCR has undertaken a two-pronged approach to its engagement with IDPs, focusing on: i) cluster leadership and coordination; and ii) protection and assistance delivery.

In South Sudan, UNHCR is the lead of the Protection cluster, co-lead of the CCCM cluster and an active member of the Emergency Shelter (ES)/NFI cluster. In response to the crisis, UNHCR has scaled up its cluster leadership and coordination capacity. Protection cluster coordination has been strengthened at the national and state levels, contributing to the promotion of protection mainstreaming in the delivery of humanitarian assistance. CCCM cluster work has focused on Unity and Eastern Equatoria states, as well as in the Abyei region where UNHCR plays the role of CCCM state coordinator. Further, UNHCR has contributed its CRIs in support of the work of the ES/NFI cluster.

In parallel to its cluster lead/coordination activities, UNHCR has assisted IDPs through enhanced operational engagements in selected counties of Central Equatoria, Eastern Equatoria, Unity, Upper Nile, Jonglei and Lakes states. Together with its partners, UNHCR has undertaken protection interventions and camp/settlement management services, as well as providing assistance for people with specific vulnerabilities through CRIs and emergency shelters. Specific focus has been placed on reaching IDPs outside the UNMISS Protection of Civilian (POC) sites.

### **Strategy and coordination**

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In 2015, UNHCR will maintain a two-pronged approach to deliver on cluster coordination and operational response, in accordance with the inter-agency 2015 South Sudan Strategic Response Plan.

UNHCR will continue to implement its designated coordination roles within the cluster system, acting as lead of the Protection cluster, and co-lead of the CCCM cluster with staff dedicated to the respective cluster activities. Close partnership will be maintained with NRC as a Protection cluster co-lead, and with IOM and ACTED as CCCM cluster co-leads. As the cluster lead, UNHCR will undertake advocacy, provide technical support and guidance to partners, and work to ensure coordinated responses to achieve the respective cluster objectives. In addition to strengthening cluster coordination at the national level, priority will be given to extending cluster activities further to field locations. Also, UNHCR will actively support the implementation of the Humanitarian Country Team's Protection strategy developed in 2014. Furthermore, UNHCR will continue to engage in the ES/NFI cluster, both as an operational agency and a contributor of CRIs to cluster members.

UNHCR's operational engagement will continue to focus on the six priority states (Unity, Upper Nile, Central Equatoria, Jonglei, Lakes and Eastern Equatoria) which experience continued population displacements/movements, and also host a considerable refugee population and/or have relevance to cross-border movements of South Sudanese refugees. In these states, UNHCR has a regular

presence that predates the 2013 crisis and is able to leverage its existing operational setup and local experience for implementing the IDP response.

Ensuring a synergy with its cluster-lead responsibilities, UNHCR's IDP response will maintain a strong focus on protection and an emphasis on reaching IDPs in remote locations. Priority will be given to reinforcing protection monitoring and assessment, while providing timely protection response and prevention services to the affected populations (especially women and children at risk). Provision of material assistance, such as NFIs and shelters, will be undertaken in a protection-sensitive manner so that assistance reaches the most vulnerable. A rapid response team will be mobilized to undertake protection/needs assessments and distribution of assistance in hard-to-reach locations. Where possible and appropriate, UNHCR will pursue a solutions-oriented approach in its protection and assistance to IDPs, with a focus on improving their current situation, and setting a firm basis for long-term solutions, including through facilitation of access to services and documentation, provision of material assistance, and support for livelihood opportunities, including in areas of origin or choice of return.

As an overarching strategy, UNHCR will promote stronger community engagement to address the needs of displaced populations. In this regard, UNHCR will expand CCCM structures in IDP settlements outside POC sites in order to facilitate the effective delivery and monitoring of assistance. Efforts will also continue to improve camp management knowledge and practices among community leaders and other stakeholders. UNHCR will also work to establish or strengthen community leadership/committees in a gender- and age-sensitive manner, while promoting community-based protection, including conflict prevention/resolutions, in areas of displacement or return. Further, in selected locations, UNHCR will support Quick Impact Projects (QIPs) that will help improve the living conditions of IDPs and alleviate the burden on host communities, thereby creating conditions for peaceful coexistence among affected populations.

In addition, based on the request of the South Sudanese Government, UNHCR together with IOM will aim to identify appropriate options for a handful of foreign nationals who are currently stranded in POC sites across the country and who may have compelling protection needs. In this context, UNHCR is in the process of establishing their asylum claims.

## Planned activities

| Fair protection processes and documentation                  |   |
|--|---|
| Quality of registration and profiling improved or maintained | <ul style="list-style-type: none"> <li>In collaboration with other actors actively engaged in Protection and CCCM clusters, carry out profiling/registration of IDPs and IDP returnees, especially outside the POC sites, with age/gender disaggregated data to facilitate an informed and targeted Protection response.</li> </ul>   |
| Favourable protection environment                            |   |
| Public attitude towards people of concern                    | <ul style="list-style-type: none"> <li>Organize public information campaigns/awareness activities for the promotion of IDP rights, targeting 6 priority states.</li> </ul>  |
| Law and policy developed or strengthened                     | <ul style="list-style-type: none"> <li>Undertake up to 20 training and workshops to promote international principles and standards related to IDPs and advocate the rights of affected populations. Technical advice and capacity development support will be provided to the relevant authorities to help develop a national policy and legislative framework on IDPs.</li> </ul>                |
| Security from violence and exploitation                      |   |
| Protection from effects of armed conflict                    | <ul style="list-style-type: none"> <li>Reinforce protection response by presence in priority IDP/IDP returnee locations with a focus on protection monitoring, assessment, documentation and accompaniment. Community-based initiatives to address protection risks and promote conflict prevention/resolutions will be supported.</li> </ul>   |
| Protection of children                                       | <ul style="list-style-type: none"> <li>Undertake child protection interventions, including for unaccompanied and separated children, to complement Child Protection sub-cluster activities.</li> </ul>  |
| Prevention of and response to SGBV                           | <ul style="list-style-type: none"> <li>Strengthen GBV prevention/response. Activities include case management and reporting, protection referral, provision of counselling/psycho-social support, and provision of solar lighting as a preventive measure. Awareness training and workshops will be organized targeting community members, national authorities and service providers.</li> </ul> |
| Basic needs and essential services                           |   |
| Shelter and infrastructure                                   | <ul style="list-style-type: none"> <li>Provide emergency/transitional shelters to some 50,000 households.</li> </ul>  |
| Basic and domestic items                                     | <ul style="list-style-type: none"> <li>Provide NFIs, including sanitary/hygiene materials, to address basic needs of most vulnerable IDPs/IDP returnees (targeting 120,000 households). A rapid response team will be deployed to reach IDPs in remote locations.</li> </ul>  |
| Services for people with specific needs                      | <ul style="list-style-type: none"> <li>Vulnerability assessments and identification will be undertaken targeting people with specific needs, such as female-headed households, the elderly and persons with disabilities. Individual and community-based assistance will be provided as per identified needs.</li> </ul>  |
| Community empowerment and self-reliance                      |   |
| Community mobilization                                       | <ul style="list-style-type: none"> <li>Reinforce community mobilization. Activities include creation and support of leadership structures within the communities of populations of concern; support of community-based organizations, including on delivery of services, and promotion of community-based protection.</li> </ul>  |
| Coexistence with local communities                           | <ul style="list-style-type: none"> <li>Implement community-based initiatives including QIPs aiming at promoting peaceful coexistence between host and IDP communities. The goal is to support confidence-building and create a favourable environment for long-</li> </ul>  |

|   |  |
|---|--|
| Self-reliance and livelihoods                   | <p>term solutions for IDPs/returnees.</p> <ul style="list-style-type: none"> <li>Provide targeted livelihood support/activities to increase self-reliance of IDPs, especially for the empowerment of women, including GBV survivors and female-headed households.</li> </ul>   |
| <b>Leadership, coordination and partnership</b> |  |
| Coordination and partnerships                   | <ul style="list-style-type: none"> <li>Maintain dedicated teams to perform Protection and CCCM cluster responsibilities. The activities include: Protection and CCCM training, cluster coordination meetings, advocacy, and provision of technical advice and policy guidance; protection mainstreaming initiatives and resource mobilization support for cluster members.</li> </ul>  |
| Camp management and coordination                | <ul style="list-style-type: none"> <li>As a Cluster co-lead for CCCM, expand CCCM structures outside POC sites. Community mobilization, sensitization and enhanced communication with IDP communities will be pursued. CCCM training will be conducted for community leaders and other stakeholders. Support will be provided to establish/strengthen community structures, including promotion of women's participation.</li> </ul>   |
| <b>Logistics and operations support</b>         |  |
| Logistics and supply                            | <ul style="list-style-type: none"> <li>In coordination with the logistics cluster, ensure timely and effective delivery of NFIs and other assistance, including pre-positioning of relief items during the dry season. Activities include: establishment and maintenance of warehouses/rub-halls in Juba and key IDP field locations; transportation of relief items; and provision of workshop services for operational fleets in Juba and field locations for UNHCR and partners' vehicles.</li> </ul> |
| Operation management, coordination and support  | <ul style="list-style-type: none"> <li>Provide training and other operational support to partner agencies, enabling them to implement intended assistance activities in a timely, efficient and effective manner.</li> </ul>   |



## Financial requirements for South Sudan (USD)

|  | REVISED EXCOM<br>BUDGET FOR THE<br>SOUTH SUDAN<br>SITUATION | ADDITIONAL<br>REQUIREMENTS | TOTAL              |
|--|---|----------------------------|--------------------|
| <b>Favourable protection environment</b>           | <b>254,788</b>  | <b>2,284,663</b>           | <b>2,539,451</b>   |
| Law and policy developed or strengthened           | 254,788   | 1,226,165                  | 1,480,953          |
| Public attitude towards persons of concern         | -   | 1,058,499                  | 1,058,499          |
| <b>Fair protection processes and documentation</b> | <b>6,369,693</b>  | <b>2,646,247</b>           | <b>9,015,940</b>   |
| Registration and profiling                         | 6,369,693   | 2,646,247                  | 9,015,940          |
| <b>Security from violence and exploitation</b>     | <b>20,116,490</b>   | <b>8,659,806</b>           | <b>28,776,296</b>  |
| Protection from effects of armed conflict          | 14,650,294  | 285,795                    | 14,936,089         |
| Risk of SGBV reduced                               | 2,918,318   | 8,374,011                  | 11,292,330         |
| Protection of children                             | 2,547,877   | -                          | 2,547,877          |
| <b>Basic needs and services</b>                    | <b>46,220,189</b>   | <b>31,831,172</b>          | <b>78,051,361</b>  |
| Basic domestic and hygiene items                   | 19,672,160  | -                          | 19,672,160         |
| Services for groups with specific needs            | 7,393,740   | 137,605                    | 7,531,345          |
| Shelter and infrastructure                         | 19,154,289  | 31,693,567                 | 50,847,856         |
| <b>Community empowerment and self-management</b>   | <b>33,020,444</b>   | <b>-</b>                   | <b>33,020,444</b>  |
| Community mobilization strengthened                | 7,828,308   | -                          | 7,828,308          |
| Peaceful co-existence                              | 19,459,413  | -                          | 19,459,413         |
| Self-reliance and livelihoods                      | 5,732,724   | -                          | 5,732,724          |
| <b>Durable solutions</b>                           | <b>-</b>  | <b>7,938,740</b>           | <b>7,938,740</b>   |
| Voluntary return                                   | -   | 4,763,244                  | 4,763,244          |
| Integration  | -   | 3,175,496                  | 3,175,496          |
| <b>Leadership, coordination and partnerships</b>   | <b>20,255,624</b>   | <b>6,469,673</b>           | <b>26,725,297</b>  |
| Partnership  | 6,624,481   | 4,564,375                  | 11,188,856         |
| Camp management and coordination                   | 13,631,143  | 1,905,298                  | 15,536,441         |
| <b>Logistics and operations support</b>            | <b>24,328,248</b>   | <b>11,618,782</b>          | <b>35,947,030</b>  |
| Logistics and supply                               | 18,163,228  | -                          | 18,163,228         |
| Programme management, coordination and support     | 6,165,020   | 11,618,782                 | 17,783,802         |
| <b>Subtotal</b>                                    | <b>150,565,477</b>  | <b>71,449,082</b>          | <b>222,014,559</b> |
| <b>Support costs (7%)</b>                          | <b>-</b>  | <b>5,001,436</b>           | <b>5,001,436</b>   |
| <b>Total</b>                                       | <b>150,565,477</b>  | <b>76,450,518</b>          | <b>227,015,995</b> |

## SUDAN

### Existing response

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With conflict ongoing in South Sudan and deterioration in the overall environment for civilians (including growing food insecurity), there has been an upsurge in the number of weekly arrivals following the end of the rainy season. On average, 1,200 new arrivals are registered every week, and it is expected that this trend will continue into 2015. UNHCR and its partners are therefore planning humanitarian interventions for 126,000 South Sudanese refugees as of January 2015 and for an additional 70,000 refugees who are expected to arrive throughout 2015. In total, it is anticipated that up to 196,000 South Sudanese refugees will have sought safety in Sudan by the end of 2015, and the population will be largely composed of children. UNHCR and its partners do not exclude a possible upsurge in the number of arrivals to two or three times the current projected numbers, and therefore contingency plans are being developed. It is also anticipated that a number of Sudanese currently in South Sudan will return, requiring assistance upon arrival.

From the outset of the emergency, the Government of Sudan has maintained an open-border policy, allowing safe and unrestricted access to its territory for those fleeing the conflict. The President of Sudan has declared that South Sudanese should enjoy the same status as Sudanese citizens in Sudan, and that their stay should be governed under the Four Freedoms Agreement (movement, residence, work, property); however, negotiations between the two Governments are ongoing. The operational context in Sudan thus differs from that of other countries in the region where UNHCR and partners have been mounting traditional large-scale emergency response programmes.

In close coordination with the relevant government entities at federal, state and local levels, UNHCR coordinates the overall humanitarian response for South Sudanese refugees. Minimum operating standards have been approved by the Humanitarian Country Team to ensure a common, consistent and coordinated approach by all humanitarian actors. UNHCR, in line with the Refugee Coordination Model, is capitalizing on existing sectorial coordination mechanisms in place for internal displacement situations in Sudan to ensure more streamlined coordination. The existing refugee multi-sector model will remain the main forum through which humanitarian coordination for the UN and its partners for this emergency takes place, under UNHCR's leadership and in support of government efforts.

Further to the establishment of a joint working group at the federal level, led by the Humanitarian Action Committee set up during the early stages of the emergency, a steering committee was established in Khartoum to focus on preparations and response primarily in White Nile State. At the state level, a technical committee was created to ensure field coordination with all relevant partners. Partners involved in the response include UN agencies, NGOs, IOM, the Sudanese Red Crescent Society and government bodies. Joint assessments take place regularly to ensure cohesion and effective planning. The main government counterparts include the Humanitarian Aid Commission and the Commission for Refugees. The coordination of assistance in areas hosting new arrivals is being undertaken by State emergency committees.

### Strategy and coordination

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The overall strategy to respond to the needs of South Sudanese refugees in Sudan will be articulated around camp-based assistance for refugees living in relocation sites in White Nile State, as well as community-based interventions for those living in other settlements, including Khartoum. The

protection strategy will continue to aim at ensuring the refugees' safety, protecting their rights and addressing their vulnerabilities, as well as to start identifying durable solutions.

Preventing *refoulement* and ensuring safety through unhindered access to the territory for all South Sudanese refugees will be pursued through the establishment of adequate reception arrangements, and the rapid registration at household level for new arrivals to ensure they are provided with life-saving assistance. Basic services will be made available for a temporary stay of three-to-four days, including medical screening and nutritional support, before onwards transportation to established sites is organized.

Individual registration will be carried out to improve the identification of persons with specific needs, thereby ensuring effective protection planning and targeted responses. In addition, individual registration will be extended to new arrivals in urban areas. The provision of documentation is prioritized in this phase of the strategy as nationality documentation in Sudan is also a prerequisite to access a number of services, including education. Referral pathways will be strengthened to ensure appropriate medical, legal, psychosocial and other relevant protection services are available to refugees, in particular women and children.

Efforts are also required to reduce risk factors in the relocation sites and potential tensions with host communities and authorities, including interventions aiming at peaceful coexistence and the strengthening of self-reliance of refugees and host communities. Joint livelihood activities, such as agricultural and fisheries programmes, will help promote coexistence between refugee and hosting communities.

UNHCR will in parallel pursue its advocacy interventions on status-related issues, in particular to enhance documentation for the South Sudanese refugee population. This is particularly critical for children in light of the high ratio of unaccompanied and separated children arriving in Sudan. Learning facilities and child-friendly spaces are also prioritized given the vulnerability of children and the need to quickly re-establish a sense of normalcy.

In White Nile State, UNHCR and its partners will strive to guarantee access to WASH facilities, health care and education, in close cooperation with the relevant line ministries. Targeted assistance in food security, livelihoods and support to extremely vulnerable individuals, including unaccompanied and separated children, will be expanded. Host communities living near the sites will also benefit from these interventions. Community-based activities, in particular in Khartoum open areas and settlements in South Kordofan and West Kordofan States, will focus on enhancing the capacity of local infrastructures.

WASH interventions will focus on achieving the standard of 20 litres of potable water per person per day. The construction of latrines is a priority and the decongestion of existing sites will be critical to meet the standard of 50 persons per latrine in the sites. All WASH interventions will also target host communities.

Health interventions will continue to aim at ensuring better access to primary health care services for South Sudanese and host communities, as well as strengthening referral services. The health strategy foresees a close coordination with WASH and nutrition activities. Health facilities serving South Sudanese will be rehabilitated where required, appropriately staffed with qualified and trained health workers and equipped with instruments, drugs and medical supplies.

The nutrition response for new arrivals will continue aiming at addressing acute malnutrition through life-saving interventions. Screening and referral of malnourished children will be conducted

at reception centres and supplementary feeding programmes will be put in place, including for all newly arrived children and pregnant or lactating women. The prevention and treatment of acute malnutrition will be ensured through the provision of monthly nutrition supplements and therapeutic services.

A revised emergency shelter model will be used in 2015 as UNHCR’s monitoring and evaluation of 2014 interventions showed that South Sudanese did not find the previous shelter options suitable. The new model will be more environmentally-friendly and cost effective. Communal shelters will be erected at reception sites as immediate shelter assistance. In addition, strategic pre-positioning and distribution of shelter materials and other NFIs will be ensured to respond to the needs resulting from the continuous influx.

In White Nile State, decongesting the existing sites will be a priority, and two new sites have been identified and prepared for hosting refugees. UNHCR will also support the Government of Sudan in assuring the physical security of refugee-hosting sites and peaceful coexistence with the surrounding communities.

In the stabilization phase of the response, the standards of assistance in the existing camps will be progressively improved with a transition from emergency standards to regular care and maintenance assistance. The engagement of refugees and host population both in the assessment and service delivery will help the community to build resilience and mutuality in the longer term, with a focus on livelihood interventions.

## Planned activities

| Fair protection processes and documentation       |   |
|---|---|
| Individual documentation                          | <ul style="list-style-type: none"> <li>Issue documentation for all South Sudanese.</li> </ul>   |
| Registration and profiling                        | <ul style="list-style-type: none"> <li>Strengthen border reception arrangements through the establishment of reception centres in strategic key locations in White Nile State and South Kordofan.</li> <li>Undertake registration at the household level for new arrivals and individually for existing refugee population.</li> </ul>  |
| Civil registration and civil status documentation | <ul style="list-style-type: none"> <li>Map birth registration services and procedures to ensure that children born in Sudan can be registered at birth and obtain standard birth notifications from health facilities. Where health facilities are not available, agreements are made with local authorities recognizing that the validity of these birth notifications in order to ensure refugee children can eventually receive birth certificates.</li> </ul> |
| Family reunification                              | <ul style="list-style-type: none"> <li>Register and share information on unaccompanied and separated children. Facilitate tracing, restoring, maintaining family links and reunification efforts. Identification of alternative care arrangements.</li> </ul>   |
| Favourable protection environment                 |   |
| International and regional instruments            | <ul style="list-style-type: none"> <li>Build capacity of the Ministry of Social Welfare to better support protection deliverables.</li> </ul>   |
| Security from violence and exploitation           |   |
| Freedom of movement & reduction of detention risk | <ul style="list-style-type: none"> <li>Enhance safety of refugee hosting sites through the implementation of physical security measures, such as the provision of adequate lighting in all waiting areas,</li> </ul>  |

Protection from effects of armed conflict

Protection of children

Prevention of and response to SGBV

and capacity building and equipment of law enforcement officials.

- Support the South Sudanese community to recover from trauma consequences and strengthen resilience using free cultural sensitive therapeutic approaches.
- Facilitate family tracing and reunification, psychosocial support and mine-risk education, targeting some conflict-affected children and unaccompanied and separated children.
- Establish, expand and renovate child-friendly spaces and commence consultative processes for children.
- Strengthen child protection systems (social welfare, police judiciary) to provide child-friendly procedures and ensure inter-departmental and community based prevention and response to child at risk building, upon existing government and civil society child protection structures and mechanisms.
- Establish women- and youth-friendly spaces in White Nile State and Khartoum State.
- Train service providers on clinical management of survivors of violence, psychosocial support and legal aid.

## Basic needs and essential services

Health

- Maintain and reinforce existing health facilities to ensure free access to primary health care, including maternal, neonatal and child care for refugees and host communities.
- Provide mental health counselling and care at health facilities.
- Complement sector partners' resources in provision of drugs, reagents, kits (primary reproductive, integrated management kits), emergency obstetric care equipment and medical supplies.
- Train health care providers in health facilities serving refugees.
- Collect epidemiological data and enhance detection of communicable diseases outbreaks.
- Establish new health outposts/ centres at new locations
- Strengthen medical referral systems.
- Increase availability of secondary health care in Al Gabalian, El Neem and Kosti.
- Support malaria prevention with long-lasting insecticide treated nets distribution.
- Support health promotion and health awareness activities.
- Support health facilities with basic and comprehensive emergency obstetric care.
- Strengthen the capacity of blood donation units by provision of supplies and equipment to reinforce comprehensive emergency obstetric and new-born care services.

Nutrition

- Support and complementing the resources of the respective sector partners in establishing required stabilization centres, outpatient therapeutic sites and targeted supplementary feeding centres for the treatment of acute malnutrition.
- Facilitate MUAC screening of all new arrivals at border/entry when and where possible, and referral of cases of SAM to appropriate treatment centre.

|  |   |
|--|---|
| Water  | <ul style="list-style-type: none"> <li>▪ Maintain water systems in existing camps and ensure the provision of potable water up to emergency standards in new sites, reception centres and the hosting communities accommodating refugees.</li> <li>▪ Monitor and improve water quality through chlorination and purification tablets.</li> </ul>  |
| Sanitation and hygiene                         | <ul style="list-style-type: none"> <li>▪ Construct latrines to meet UNHCR standards in existing camps and emergency standards in new sites.</li> <li>▪ Construct drainage systems in existing camps.</li> <li>▪ Procurement and distribution of hygiene kits to most vulnerable women and girls of reproductive age.</li> </ul>   |
| Shelter and infrastructure                     | <ul style="list-style-type: none"> <li>▪ Conduct site planning and development in locations designated as refugee relocation sites.</li> <li>▪ Construct two landing sites at the river in White Nile State to enhance accessibility during rainy season</li> <li>▪ Procurement and pre-positioning of emergency shelter material for 55,000 new arrivals in camp-like situation.</li> </ul>  |
| Access to energy                               | <ul style="list-style-type: none"> <li>▪ In 2015, the operation is planning to provide energy efficient stoves to the refugees in the six sites.</li> </ul>   |
| Basic and domestic items                       | <ul style="list-style-type: none"> <li>▪ Procurement and pre-positioning of NFIs for an estimated 146,000 people in need.</li> </ul>  |
| Services for people with specific needs        | <ul style="list-style-type: none"> <li>▪ Ensure targeted support to extremely vulnerable individuals including transport and allowances.</li> <li>▪ Strengthening of community-based networks for the identification, referral and support of persons with special needs including women and children at risk or victims of violence.</li> </ul>  |
| Education                                      | <ul style="list-style-type: none"> <li>▪ Construction of new classrooms with separated latrines</li> <li>▪ Rehabilitation of existing learning spaces and WASH facilities</li> <li>▪ Support State-level line ministry in organizing and conducting annual and periodic examination</li> <li>▪ Mobilize communities and build capacity of Parent and Teacher Associations (school management, social cohesion, child protection, girl's education etc.)</li> <li>▪ Conduct education baseline surveys and schools mapping.</li> <li>▪ Provide support with the school fees to vulnerable South Sudanese refugee families living in the host communities.</li> </ul> |
| <b>Community empowerment and self-reliance</b> |   |
| Community mobilization                         | <ul style="list-style-type: none"> <li>▪ Community mobilization, health, nutrition and hygiene promotion through community health workers.</li> </ul>   |
| Self-reliance and livelihoods                  | <ul style="list-style-type: none"> <li>▪ Pursue livelihood activities including for vulnerable groups from local host communities in line with UNHCR's peaceful coexistence strategy.</li> <li>▪ Establish livelihood initiatives, particularly for women at risk and other extremely vulnerable individuals in both White Nile State and Khartoum State to mitigate existing vulnerabilities.</li> </ul>   |
| <b>Logistics and operations support</b>        |   |
| Logistics and supply                           | <ul style="list-style-type: none"> <li>▪ Secure additional warehouse space and transport capacity.</li> <li>▪ Enhance landing sites for access through the river banks if required for transportation of humanitarian cargo.</li> </ul>   |

## Financial requirements for Sudan (USD)

|  | REVISED EXCOM<br>BUDGET FOR THE<br>SOUTH SUDAN<br>SITUATION | ADDITIONAL<br>REQUIREMENTS | TOTAL      |
|--|---|----------------------------|------------|
| <b>Favourable protection environment</b>             | 53,490  | -                          | 53,490     |
| Public attitude towards persons of concern           | 53,490  | -                          | 53,490     |
| <b>Fair protection processes and documentation</b>   | 1,310,516   | 3,293,901                  | 4,604,417  |
| Reception conditions                                 | 534,905   | 1,055,704                  | 1,590,609  |
| Level of individual documentation                    | 481,414   | 1,131,966                  | 1,613,380  |
| Registration and profiling                           | 294,197   | 1,106,231                  | 1,400,429  |
| <b>Security from violence and exploitation</b>       | 1,059,111   | 1,595,764                  | 2,654,875  |
| Protection from effects of armed conflict            | 449,320   | 68,575                     | 517,895    |
| Risk of SGBV reduced                                 | 267,452   | 1,046,547                  | 1,314,000  |
| Protection of children                               | 342,339   | 480,641                    | 822,980    |
| <b>Basic needs and services</b>                      | 16,573,625  | 30,602,238                 | 47,175,862 |
| Health   | 2,300,090   | 2,019,005                  | 4,319,095  |
| Education  | 962,828   | 1,437,172                  | 2,400,000  |
| Basic domestic and hygiene items                     | 2,326,728   | 6,733,660                  | 9,060,388  |
| HIV/ AIDS response                                   | 534,905   | -                          | 534,905    |
| Services for groups with specific needs              | 1,341,096   | 280,447                    | 1,621,542  |
| Shelter and infrastructure                           | 7,449,775   | 10,750,157                 | 18,199,932 |
| Sanitation   | 267,452   | 2,800,796                  | 3,068,248  |
| Water  | 1,390,752   | 2,981,000                  | 4,371,752  |
| Nutrition  | -   | 3,600,000                  | 3,600,000  |
| <b>Community empowerment and self-management</b>     | 374,433   | 2,400,000                  | 2,774,433  |
| Peaceful co-existence                                | 374,433   | -                          | 374,433    |
| Self-reliance and livelihoods                        | -   | 1,876,104                  | 1,876,104  |
| Natural resources and shared environment             | -   | 523,896                    | 523,896    |
| <b>Leadership, coordination and partnerships</b>     | 4,386,217   | -                          | 4,386,217  |
| Partnership  | 320,943   | -                          | 320,943    |
| Camp management and coordination                     | 3,423,389   | -                          | 3,423,389  |
| Emergency management                                 | 534,905   | -                          | 534,905    |
| Donor relations & resource mobilization strengthened | 106,981   | -                          | 106,981    |
| <b>Logistics and operations support</b>              | 2,987,834   | 953,345                    | 3,941,179  |
| Logistics and supply                                 | 1,248,214   | -                          | 1,248,214  |
| Programme management, coordination and support       | 1,739,621   | 953,345                    | 2,692,965  |
| <b>Subtotal</b>                                      | 26,745,227  | 38,845,248                 | 65,590,475 |
| <b>Support costs (7%)</b>                            | -   | 2,719,167                  | 2,719,167  |
| <b>Total</b>   | 26,745,227  | 41,564,415                 | 68,309,642 |

## UGANDA

### Existing response

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As of 14 January 2015, Uganda had been hosting some 138,000 South Sudanese refugees since the influx began in mid-December 2013. All South Sudanese new arrivals who came after December 2013 have been granted refugee status on a prima facie basis. With over 70,000 new arrivals expected in 2015, the planning figure of South Sudanese refugees in Uganda will reach some 210,000 individuals.

Humanitarian response to the refugee crisis is coordinated by the Office of the Prime Minister (OPM) and UNHCR. At Kampala level, an interagency meeting is now taking place on a monthly basis. The creation of a Solutions Alliance Uganda National Group is at early stages of conceptualisation. At the District level in Arua, Adjumani, and Kiryandongo, weekly inter-agency meetings and sectorial meetings are taking place.

Together with the OPM, UNHCR supports planning, implementation and coordination of the overall response for the South Sudanese refugees. The District Local Governments are also at the forefront of the emergency response providing technical support to partners. The main UN agencies and several international and national NGOs are part of the response mechanism, contributing their expertise to complement the overall effort. In addition, the UNCT is committed to working with UNHCR on an integrated solutions strategy named Refugee and Host Population Empowerment.

The OPM and UNHCR, with partner support, will continue to coordinate the maintenance of Nyumanzi transit centre, and Ocea and Kiryandongo reception centres, which have accommodated the majority of newly arrived South Sudanese refugees. The registration of new arrivals in Kampala continues on a weekly basis.

Mechanisms to identify separated and unaccompanied children, conduct Best Interest Determinations/Best Interest Assessments as well as conduct family tracing activities have been established. Some child-friendly spaces have been created for children below school age and Child Protection Committees have been formed and trained. SGBV referral pathways will continue to be strengthened and survivors are assisted with protection, medical and psychosocial support. Specialized assistance is being offered to people with specific needs, including the construction of shelters, counselling and inclusion in livelihood programmes.

Primary education enrolment has improved from zero per cent in January 2014 to 60 per cent in September 2014. More than 280 primary school teachers have been hired of whom 38 are refugees. A high number of out-of-school children, especially youths, was observed. The main reasons could be that there are negligible interventions targeting this category whereas in some locations there are still high levels of congestion, lack of desks, WASH facilities, insufficient availability of teaching and learning materials at primary level.

Sustainable livelihood interventions remain underfunded. The World Food Programme announced planned ration cuts across Uganda, commencing in February 2015 due to funding issues in the second part of the year and in order to preserve existing stock. Ration cuts will only affect South Sudanese refugees who arrived before mid-July 2013, but will not include people with specific needs, extremely vulnerable individuals and cash beneficiaries.



Five new refugee settlements and villages have been opened in Adjumani, Arua and Kiryandongo since the beginning of 2014. Additionally, two new sites have been assessed i.e. Latodo (new) and Maaji (existing) in Adjumani district, and two new sites have been assessed in Yumbe district to establish refugee settlements which would require more temporary shelters for collection and reception, schools, health, and water facilities.

## **Strategy and coordination**

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The strategic focus of the Uganda response plan for 2015 aims to: a) consolidate the achievements of the 2014 response and ensure that protection and services are available to the refugees in an equitable manner, taking into account age, gender and diversity; b) increase refugee access to farmland and enhance support to the host community in ways that ensure peaceful co-existence between the refugee and host communities; and c) prepare the new sites of Latodo settlement in Adjumani district, and the new sites in Yumbe District.

The refugee arrivals are expected to continue through the two main border crossing points and refugees will continue to be assisted in settlements and in Kampala. The response strategy does not foresee an expansion of the operational area beyond Yumbe District which will be the next location once Adjumani settlements reach their maximum capacity. The Government is committed to continue its negotiation for land to ensure that beyond the residential areas, additional land can be obtained to enhance food security and livelihood opportunities.

In 2015, with the relative stability of the current situation, the assistance focus is shifting from ensuring the minimum SPHERE emergency indicators to ensure service delivery for a stable situation, while avoiding it becoming a protracted situation. Each sector has established the standards which should be achieved during an onset of an emergency and also once the situation stabilizes. Considering the settlement environment, camp standards are not always applicable, and the humanitarian community in Uganda is utilizing the Government's rural development standards, especially for sectors such as water, health and education. The stable situation standards used are a combination of UNHCR global minimum standards for a stable situation and the Ugandan Government's rural development standards.

## Planned activities

### Fair protection processes and documentation

Registration and profiling

- Undertake fair protection process and documentation through registration and profiling.
- Improve reception conditions, including through the provision of communal shelter and sanitation, food, road maintenance and access to safe water through transit/reception centre management.

Family reunification

- Register and share information on unaccompanied and separated children to facilitate tracing and reunification efforts.
- Identify alternative care arrangements.

### Favourable protection environment

Administrative Institutions and practice

- Mainstream age, gender and diversity in all refugee interventions and coordination mechanisms.
- Strengthen gender sensitive programming and implementation in all phases of emergency relief with particular emphasis on improved data and relief.

Law and policy

- Enhance access to legal assistance including through training of legal staff and mobile court systems.

### Security from violence and exploitation

Freedom of movement & reduction of detention risk

- Establish community policing in settlements and strengthen protection from crime.
- Build the capacity police (manpower, posts, logistics, training) and police monitoring of refugee settlement areas.

Protection of children

- Enhance identification, protection and care of unaccompanied and separated children and other children at risk (registration, Best Interest Determination/ Best Interest Assessment, material and psychosocial support).
- Establish child friendly spaces for children under 5 years.
- Implement awareness raising activities on child rights (training, broadcasts, sensitisation, and development of IEC materials) with the host community.
- Support the monitoring and reporting of grave violations against children, under the South Sudan Regional MRM.

Prevention of and response to SGBV

- Prevent and respond to SGBV through community sensitization activities, referral mechanisms, access to safe spaces, legal assistance and psychosocial support.
- Support community-based protection through the construction of functional women's spaces.

### Basic needs and essential services

Health

- Ensure access to comprehensive primary health care services including strengthened mental health and psychosocial support.
- Conduct systematic vaccination for all new arrivals under 5 years of age.
- Review disease preparedness plan of district (including procurement of cholera kit for new sites).
- Strengthen medical referral systems in the transit/reception centres and settlements.

## Reproductive health and HIV services

- Reinforce support to existing UNHCR and government facilities and, including service delivery competencies and capacities.
- Provide essential drugs, medical supplies and equipment to health centres.
- Construct new health outposts/centres and rehabilitate existing health centres.
- Ensure access to a continuum of HIV/AIDS prevention, care, treatment and social support.
- Review and increase reproductive health services capacity in health centres serving the refugees, including adolescent sexual reproductive health.
- Ensure optimal access to comprehensive reproductive health with emphasis to emergency obstetric and new born care.

## Nutrition

- Establish nutritional surveillance and effective malnutrition prevention response capabilities.
- Implement community management of acute malnutrition programs.
- Establish nutrition screening and supplementary feeding programmes.

## Food security

- Ensure food security and diversification of food sources through increased access to agricultural land and the provision of seeds and agricultural tools in settlements.
- Establish and/or build capacity of livestock and disease surveillance mechanism/management.
- Provide micro-irrigation kits for vegetable production.
- Provide agricultural extension services.
- Conduct rapid awareness campaign on animal product hygiene.
- Provide technical agricultural input support to implementing partners.
- Construct crop storage (communal) to minimize post-harvest loss.

## Water

- Undertake water treatment, surveillance and quality control.
- Ensure 7 litres of safe water per person per day for drinking and household usage in settlements.
- Increase water supply across all settlements to 20 litres per person per day in the long term.
- Enhance easy access to water through reduction in distance to water access points and number of persons per usable water source for all households in settlements.
- Implement water trucking and water tank installation in new settlements.
- Construct lagoons in Adjumani and Arua.
- Explore other alternative long-term; cost-efficient water supply solutions e.g. spring fed gravity flow systems.

## Sanitation and hygiene

- Ensure institutional WASH services (latrines, bathing shelters, refuse pits and latrines in schools) to a minimum standard including through waste management in all settlements.
- Enhance sanitation through hygiene promotion and provision hygiene materials including soap, household sanitation kits, water storage containers and communal latrine excavation tool kits.

|  |   |
|--|---|
| Shelter and infrastructure                     | <ul style="list-style-type: none"> <li>▪ Assess and plan new settlements (site planning to maximise access to services).</li> <li>▪ Construct communal shelter in transit/reception centres and communal structures.</li> <li>▪ Construct additional way stations; reception centres and transit centres; and food distribution centres.</li> <li>▪ Procure and distribute standard shelter kits in settlements.</li> <li>▪ Provide land compensation to Land Owners in West Nile.</li> <li>▪ Construct and rehabilitate access roads to ensure safe delivery of assistance in all parts of the settlement</li> </ul>   |
| Access to energy                               | <ul style="list-style-type: none"> <li>▪ Promote access to sustainable building materials, firewood and energy saving devices, including for communal lighting</li> <li>▪ Promote use of alternative energy source (e.g. briquettes) through pilot projects.</li> <li>▪ Promote alternate energy sources for communal kitchens including through provision of training on energy efficient cooking practices.</li> </ul>  |
| Services for people with specific needs        | <ul style="list-style-type: none"> <li>▪ Identify and provide comprehensive support to persons with specific needs, including material support and mental health and psychosocial support.</li> </ul>   |
| Education                                      | <ul style="list-style-type: none"> <li>▪ Ensure continued availability of Universal Primary Education (UPE) to refugees in the settlements, including through provision of staffing and construction/rehabilitation of facilities.</li> <li>▪ Increase access, retention and performance of children at all levels of education.</li> <li>▪ Increase access to post-primary education through support to secondary school, vocational training and tertiary education-through rehabilitation and construction of infrastructure.</li> <li>▪ Support community-based secondary schools in settlements including through construction of classrooms and facilities, provision of supplies and equipment and support through school bursary and vocational training scholarships.</li> <li>▪ Provision of learning material to all schools.</li> <li>▪ Establish accelerated learning programs for adolescents.</li> </ul> |
| <b>Community empowerment and self-reliance</b> |   |
| Community mobilization                         | <ul style="list-style-type: none"> <li>▪ Support to community outreach volunteers in providing assistance activities.</li> <li>▪ Establish and strengthen inclusive leadership through civic information, elections and training.</li> <li>▪ Provide material support to refugee leaders.</li> </ul>  |
| Co-existence with local communities            | <ul style="list-style-type: none"> <li>▪ Promote and enhance the peaceful coexistence initiatives/activities.</li> </ul>  |
| Self-reliance and livelihoods                  | <ul style="list-style-type: none"> <li>▪ Facilitate access to support resources (e.g. capital, skills building, market access) to start income generating activities.</li> <li>▪ Provide cash for work and design cash transfer mechanism to encourage income generation activities.</li> <li>▪ Provide vocational training and start up kits for income generation activities.</li> <li>▪ Build entrepreneurship skills (e.g. training, leadership and organization development skills, formation of</li> </ul>  |

Natural resources and shared environment

association, business plan, basic numeracy, literacy, accounting and life skills training).

- Provide value chain additions (e.g. equipment and materials including maize milling machine, maize Sheller, rice thresher, packaging materials).
- Sensitize communities on self-reliance, food utilization and entitlements.
- Develop community-based environmental action plan and establish networking with stakeholders.
- Ensure community sensitization on environmental protection.
- Establish and maintain tree nurseries and demarcation of protected areas in/near the settlements.
- Establish waste management system at household level.
- Support to District Environment Departments in all locations.
- Institute tree marking and targeted tree planting on degraded land.
- Promote fruit tree planting at the household level.
- Create woodlots on institutional lands (school, health facilities) and establish school gardens and junior farmer schools.

Logistics and operations support

Logistics and supply

- Ensure timely transfer of refugees from transit centre to the settlements.
- Establish and manage warehouse.
- Procure and distribute standard basic CRI kits.

## Financial requirements for Uganda (USD)

|  | REVISED EXCOM<br>BUDGET FOR THE<br>SOUTH SUDAN<br>SITUATION | ADDITIONAL<br>REQUIREMENTS | TOTAL             |
|--|---|----------------------------|-------------------|
| <b>Favourable protection environment</b>           | <b>980,818</b>  | <b>846,776</b>             | <b>1,827,594</b>  |
| Access to legal assistance and legal remedies      | 980,818   | 846,776                    | 1,827,594         |
| <b>Fair protection processes and documentation</b> | <b>3,319,213</b>  | <b>828,373</b>             | <b>4,147,585</b>  |
| Reception conditions                               | 1,513,992   | 377,822                    | 1,891,813         |
| Registration and profiling                         | 1,805,221   | 450,551                    | 2,255,772         |
| <b>Security from violence and exploitation</b>     | <b>5,741,237</b>  | <b>2,959,589</b>           | <b>8,700,826</b>  |
| Protection from crime                              | 1,999,295   | 1,221,410                  | 3,220,705         |
| Risk of SGBV reduced                               | 1,179,711   | 776,021                    | 1,955,732         |
| Protection of children                             | 2,562,231   | 962,158                    | 3,524,389         |
| <b>Basic needs and services</b>                    | <b>38,952,419</b>   | <b>12,091,899</b>          | <b>51,044,318</b> |
| Health   | 6,026,640   | -                          | 6,026,640         |
| Education  | 10,577,994  | 8,925,960                  | 19,503,954        |
| Basic domestic and hygiene items                   | 4,657,368   | -                          | 4,657,368         |
| HIV/ AIDS response                                 | 1,446,151   | -                          | 1,446,151         |
| Services for groups with specific needs            | 1,054,227   | 503,909                    | 1,558,136         |
| Shelter and infrastructure                         | 6,677,501   | 2,662,031                  | 9,339,531         |
| Sanitation   | 2,642,448   | -                          | 2,642,448         |
| Water  | 4,441,937   | -                          | 4,441,937         |
| Nutrition  | 1,428,156   | -                          | 1,428,156         |
| <b>Community empowerment and self-management</b>   | <b>10,378,929</b>   | <b>6,689,939</b>           | <b>17,068,869</b> |
| Community mobilization strengthened                | 852,107   | 453,463                    | 1,305,570         |
| Peaceful co-existence                              | 980,818   | 967,173                    | 1,947,991         |
| Self-reliance and livelihoods                      | 5,581,520   | 4,005,146                  | 9,586,666         |
| Natural resources and shared environment           | 2,964,484   | 1,264,158                  | 4,228,642         |
| <b>Logistics and operations support</b>            | <b>10,404,811</b>   | <b>4,312,387</b>           | <b>14,717,198</b> |
| Logistics and supply                               | 4,048,042   | 2,154,631                  | 6,202,673         |
| Programme management, coordination and support     | 6,356,769   | 2,157,756                  | 8,514,525         |
| <b>Subtotal</b>                                    | <b>69,777,427</b>   | <b>27,728,964</b>          | <b>97,506,391</b> |
| <b>Support costs (7%)</b>                          | <b>-</b>  | <b>1,941,027</b>           | <b>1,941,027</b>  |
| <b>Total</b>                                       | <b>69,777,427</b>   | <b>29,669,991</b>          | <b>99,447,418</b> |



## Contacts

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