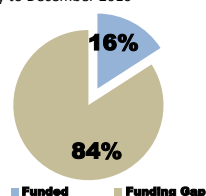


2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 06 May 2016

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$637,503,700
Funding received	\$101,301,500
% funded	16%



Organization	Requirements (Jan - Dec 2016)	Funding received**					Regional funding	Total received	% funded
		Ethiopia	Kenya	Sudan	Uganda				
AAH - Action Against Hunger	\$3,930,000						\$0	0%	
ACF - Action Contre la Faim	\$3,000,000	\$3,173,000					\$3,173,000	100%	
ACORD	\$198,275						\$0	0%	
ADRA Adventist Development and Relief Agency	\$700,000						\$0	0%	
AIRD	\$10,000						\$0	0%	
Almanar Organisation	\$214,590						\$0	0%	
ARRA	\$7,133,195						\$0	0%	
ASSIST	\$906,733			\$351,184			\$351,184	39%	
CONCERN Worldwide	\$2,000,000	\$1,033,973					\$1,033,973	52%	
DCA	\$2,100,000						\$0	0%	
DICAC	\$5,026,797						\$0	0%	
DRC Danish Refugee Council	\$11,253,488				\$1,623,533		\$1,623,533	14%	
ERCS	\$906,372						\$0	0%	
FAI - Film Aid International	\$433,351						\$0	0%	
FAO Food & Agricultural Organization	\$14,717,271				\$800,000		\$800,000	5%	
GOAL Ethiopia	\$2,000,000						\$0	0%	
HELP Age	\$929,374	\$19,935					\$19,935	2%	
IMC International Medical Corps	\$3,481,847						\$0	0%	
International Aid Services	\$91,340				\$180,000		\$180,000	100%	
IOM International Organization for Migration	\$11,448,093	\$1,000,000					\$1,000,000	9%	
IRC International Rescue Committee	\$3,700,000	\$1,259,254					\$1,259,254	34%	
LWF Lutheran World Federation	\$4,522,936					\$3,341,152	\$3,341,152	74%	
Malteser International	\$504,000						\$0	0%	
MCMDO	\$1,676,758	\$50,000					\$50,000	3%	
NCA/DCA/DASSC	\$1,700,000						\$0	0%	
NRC Norwegian Refugee Council	\$14,282,385	\$883,158	\$397,572				\$1,280,730	9%	
NRDEP	\$1,500,000						\$0	0%	
Oxfam	\$4,497,500	\$1,476,466				\$308,160	\$1,784,626	40%	
Pancare	\$650,000						\$0	0%	
PLAN International	\$6,612,861				\$797,860		\$797,860	12%	
PWJ - Peace Winds Japan	\$500,000		\$206,439				\$206,439	41%	
RaDO	\$2,933,849						\$0	0%	
SCI Save the Children International	\$7,374,050						\$0	0%	
SRCS Sudanese Red Crescent Society	\$825,714						\$0	0%	
TPO	\$1,000,000						\$0	0%	
UNFPA United Nations Population Fund	\$3,742,770			\$2,010,000	\$1,500,000		\$3,510,000	94%	
UNHCR United Nations High Commissioner for Refugees	\$292,312,598	\$9,018,508	\$3,505,018	\$4,229,416	\$4,565,267	\$4,854,380	\$26,172,589	9%	
UNICEF United Nations Children's Fund	\$36,900,636	\$1,800,000	\$598,775	\$5,326,187	\$4,150,000		\$11,874,962	32%	
UPO - United Peace Organization	\$200,000						\$0	0%	
WCC - War Child Canada	\$560,000						\$0	0%	
Welthungerhilfe	\$507,293						\$0	0%	
WFP World Food Programme	\$162,479,496	\$9,483,881	\$2,584,934	\$4,316,866	\$23,365,503		\$39,751,184	24%	
WHO World Health Organization	\$14,124,600			\$1,421,430	\$300,000		\$1,721,430	12%	
WVI - World Vision International	\$1,075,648	\$831,275			\$538,375		\$1,369,650	100%	
ZOA International	\$2,839,881						\$0	0%	
TOTAL	\$637,503,700	\$30,029,450	\$7,292,738	\$17,655,083	\$41,469,850	\$4,854,380	\$101,301,500	16%	

	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$284,384,438	\$47,617,062	\$141,163,416	\$164,338,784		\$637,503,700
Funding Level Total	\$30,029,450	\$7,292,738	\$17,655,083	\$41,469,850	\$4,854,380	\$101,301,500
% Funded	11%	15%	13%	25%		16%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from PRIVATE DONORS