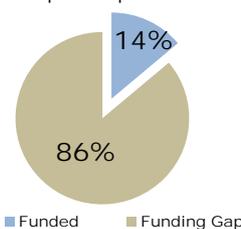


2015 BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 10 July 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee Response Plan covering the period April to September 2015

Funding level*	
RRP requirements	\$206,947,543
Funding received	\$28,708,103
% funded	14%



Organization	Requirements (Apr - Sept 2015)	Funding received**					% funded
		DRC	Rwanda	Tanzania	Regional funding	Total received	
ADRA Adventist Development and Relief Agency	\$500,000		\$15,000			\$15,000	3%
AHA African Humanitarian Action	\$300,000						
ARC American Refugee Committee	\$850,000						
Caritas	\$343,410						
FAO Food and Agriculture Organization of the United Nations	\$5,100,000						
IOM International Organization for Migration	\$7,500,000			\$1,188,947		\$1,188,947	16%
OXFAM	\$1,500,000			\$556,189		\$556,189	37%
PAJER Parlement des Jeunes Rwandais	\$400,000		\$30,000			\$30,000	8%
PLAN International	\$6,800,000		\$358,500	\$348,270		\$706,770	10%
RRC Rwanda Red Cross Society	\$194,009						
SCI Save the Children International	\$500,000		\$200,000			\$200,000	40%
UN Women UN Entity for Gender Equality and the Empowerment of Women	\$1,300,000						
UNFPA United Nations Population Fund	\$4,719,776		\$188,853	\$126,564		\$315,417	7%
UNHCR United Nations High Commissioner for Refugees	\$131,408,544		\$5,973,333	\$8,017,375	\$2,089,325	\$16,080,033	12%
UNICEF United Nations Children's Fund	\$14,881,600		\$109,461	\$645,962		\$755,423	5%
WFP World Food Programme	\$25,300,204		\$4,399,768	\$3,843,754		\$8,243,522	33%
WHO World Health Organization	\$5,050,000		\$120,071	\$496,731		\$616,802	12%
WVI World Vision International	\$300,000						
TOTAL	\$206,947,543	\$0	\$11,394,986	\$15,223,792	\$2,089,325	\$28,708,103	14%

	DRC	Rwanda	Tanzania	Region	Total
Requirements Total	\$15,992,036	\$99,574,290	\$91,381,217		\$206,947,543
Funding Level Total		\$11,394,986	\$15,223,792	\$2,089,325	\$28,708,103
% Funded		11%	17%		14%

* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2015

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS