

2015 REVISED BURUNDI REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as at 30 November 2015

The requirements presented in this funding snapshot refer to the 2015 Revised Regional Refugee Response Plan covering the period April to December 2015

Funding level*	
RRP requirements	\$306,553,948
Funding received	\$121,662,450
% funded	40%



Organization	Requirements (Apr - Sept 2015)	Funding received**						Total received	% funded
		DRC	Rwanda	Tanzania	Uganda	Regional funding			
ADRA Adventist Development and Relief Agency	\$600,000		\$928,428				\$928,428	100%	
AHA African Humanitarian Action	\$360,000								
AHC American Refugee Committee	\$1,020,000		\$625,874				\$625,874	61%	
Caritas	\$449,410	\$109,290					\$109,290	24%	
CRS Catholic Relief Services	\$350,000								
FAO Food and Agriculture Organization of the United Nations	\$5,100,000	\$498,686	\$30,200				\$528,886	10%	
HelpAge International	\$661,025			\$180,000			\$180,000	27%	
IOM International Organization for Migration	\$15,928,012	\$4,955,351	\$7,482	\$2,059,998	\$217,657		\$7,240,488	45%	
IRC International Rescue Committee	\$5,150,000			\$1,579,547			\$1,579,547	31%	
NRC Norwegian Refugee Council	\$235,960	\$235,960					\$235,960	100%	
OXFAM	\$1,500,000			\$1,831,810			\$1,831,810	100%	
PAJER Parlement des Jeunes Rwandais	\$480,000		\$30,000				\$30,000	6%	
PLAN International	\$2,393,000		\$711,500	\$1,366,844			\$2,078,344	87%	
RRC Rwanda Red Cross Society	\$232,800		\$34,115				\$34,115	15%	
SCI Save the Children International	\$500,000		\$960,000				\$960,000	100%	
UN Women UN Entity for Gender Equality and the Empowerment of Women	\$1,460,500								
UNFPA United Nations Population Fund	\$6,661,932	\$300,796	\$188,853	\$385,764	\$165,212		\$1,040,625	16%	
UNHCR United Nations High Commissioner for Refugees	\$207,192,802	\$5,830,349	\$29,139,627	\$37,145,801	\$4,792,665	\$2,987,950	\$79,896,392	39%	
UNICEF United Nations Children's Fund	\$16,191,591	\$228,784	\$3,366,615	\$1,101,962	\$440,012		\$5,137,373	32%	
WFP World Food Programme	\$33,174,816	\$1,499,728	\$5,539,620	\$10,035,997	\$770,000		\$17,845,345	54%	
WHO World Health Organization	\$6,552,100	\$612,171	\$271,071	\$496,731			\$1,379,973	21%	
WVI World Vision International	\$360,000								
TOTAL	\$306,553,948	\$14,271,115	\$41,833,385	\$56,184,454	\$6,385,546	\$2,987,950	\$121,662,450	40%	

	DRC	Rwanda	Tanzania	Uganda	Region	Total
Requirements Total	\$19,713,080	\$111,428,334	\$154,029,586	\$21,382,948		\$306,553,948
Funding Level Total	\$14,271,115	\$41,833,385	\$56,184,454	\$6,385,546	\$2,987,950	\$121,662,450
% Funded	72%	38%	36%	30%		40%

* The funding level refers only to funding received against the inter-agency Refugee Response Plan 2015

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2015)



Funding also received from PRIVATE DONORS and Pooled Funds