

Winterization Planning



Tue 30 July 2013

Only 3 months till winter starts !



Plan for Children/Education

Total budget \$5.5m (not yet fully funded)

- ~\$2.4m on winter kits for children
- Targeting 65,000 children in ITS (i.e. poss. all of them)
- Distribution will be largely via existing partners (TBC)

- ~\$1m on heating schools & children in non-formal structures (200 + 200)..

- ~\$2.1m on direct support to sub-national service providers (SDCs, PHCCs, community centres)
- 182 target zones
- Voucher modality, needs TBD in coming month



Plan for Food Security

- WFP's food voucher assistance, for most of the year US\$27 per person, will be increased to US\$31.
- This will cover the 5 winter months (Nov 2013-Mar 2014).
- Equivalent to an increase in the calorific intake from 2,100 kcal to 2,400 kcal per person.
- Budget = +14% increase compared to summer months.



Plan for Shelter

Achievement at the end of July 2013:

Base on the UNHCR Sub-agreement with IP:

A total of \$1.5m already contracted to weatherproof for 7,547 HH:

- 6,147 Informal Settlement weatherproofing kits (~\$200 @)
- 1,400 Unfinished Building weatherproofing kits (~\$200 @)

Revision of Sub-Agreement with IP:

UNHCR has the goal to reach in total 10,000 HH by end 2013, (gap of 2,453 HH, ~\$490,600)

Contingency Plan:

In case the T-Shelter/Ikea House is still not accepted by GoL, alternative is to procure 10,000 extra weatherproofing kits (total: \$2m)

UNHCR's shelter aim is therefore to support a total of 20,000 HH



Plan for NFI

A total of \$15.3m for NFIs (incl. logistic costs):

- ~\$6.7m for winter fuel vouchers/cash (Nov + Dec only)
- ~\$2m for winter blankets = 200,000 blankets
- ~\$0.6m for plastic sheets (4 x 5m) = 40,000 plastic sheets
- ~\$3.8m for heating stoves (diesel fuel) = 40,000 stoves

Targeting:

- Cash & NFI budget divided across geographical areas & population categories (RR, UnRR, LR, VHC – not PRS)
- Don't give stoves to refugees who received them last year
- Some form of local assessment needed – set a standard
- Use existing IPs – each to have a defined area to cover

RRP5 – NFI & Shelter budgets for winterization

| Agency | Locations | Assistance Type A (cash) | | Assistance Type B + C (NFIs) | | Assistance Type D (shelter) | | Total Required (USD) |
|-------------------|-------------------|--------------------------|-------------------|------------------------------|-------------------|----------------------------------|-------------------|----------------------|
| | | \$ for Nov-Dec 2013 ONLY | No of HH Targeted | Blankets + Stoves | No of HH Targeted | Weather-proofing & transit sites | No of HH Targeted | |
| AVSI | South (S) | \$300,000 | 700 | \$300,000 | 700 | | | \$600,000 |
| CISP | South (S) | \$151,200 | 900 | \$190,400 | 851 | \$364,080 | 1,020 | \$705,680 |
| INTERSOS | South (S) | \$63,000 | 750 | \$204,000 | 750 | | | \$267,000 |
| Solidarités Int'l | North (N) | \$108,000 | 750 | \$186,300 | 750 | | | \$294,300 |
| Medair | Bekaa | \$588,000 | 3,500 | \$1,212,500 | 3,500 | \$8,400,000 | 13,500 | \$10,200,500 |
| UNRWA | Bekaa | \$333,626 | 4,968 | | | | | \$333,626 |
| UN-HABITAT | Bekaa | | | | | \$1,665,000 | 6,600 | \$1,665,000 |
| SCI | Bekaa | | | | | \$864,000 | 6,200 | \$864,000 |
| NRC | Bekaa, N | | | | | \$168,948 | 1,140 | \$168,948 |
| DRC | Bekaa, N | \$10,695,984 | 51,423 | \$4,002,565 | 16,337 | \$7,488,000 | 2,400 | \$22,186,549 |
| Mercy Corps | Bekaa, S | \$118,300 | 910 | \$177,450 | 910 | | | \$295,750 |
| World Vision | Bekaa, S | \$1,500,000 | 3,000 | \$1,800,000 | 6,000 | | | \$3,300,000 |
| IOM | Bekaa, S, N | | | \$3,600,000 | 22,580 | | | \$3,600,000 |
| GVC | Bekaa, Mt. L., N | \$324,480 | 1,690 | \$657,611 | 2,420 | | | \$982,091 |
| Islamic Relief | Bekaa, Mt. L., S | \$1,197,000 | 14,250 | \$3,863,295 | 14,251 | \$1,920,000 | 4,000 | \$6,980,295 |
| Govt - HRC | all Lebanon | \$6,590,000 | 10,000 | \$1,000,000 | 10,000 | | | \$7,590,000 |
| Govt - MoSA | all Lebanon | | | \$3,600,000 | 6,000 | | | \$3,600,000 |
| CLMC | all Lebanon | \$902,000 | 4,100 | \$574,615 | 4,100 | | | \$1,476,615 |
| IOCC | all Lebanon | | | \$290,000 | 2,900 | | | \$290,000 |
| UNHCR | all Lebanon | \$6,720,000 | 33,600 | \$8,616,327 | 40,000 | \$57,896,327 | 30,000 | \$73,232,654 |
| Handicap Int'l | not specified yet | | | | | | | |
| Oxfam | not specified yet | | | | | | | |
| SIF | Mt. Leb/South? | | | | | | | |
| TOTALS | | \$29,591,590 | 130,541 | \$30,275,063 | 132,049 | \$78,766,355 | 64,860 | \$138,633,008 |

Proposed Plan for NFI & Shelter

Forms of assistance – a HH could get A, B, C, D or all types:

TYPE A – CASH (or voucher) for winter fuel / NFI:

- \$100 per selected HH for 5 months (6 in some areas)

TYPE B – NFI in-kind assistance – Winter Blankets:

- Provision of a high thermal blanket per person (\$10 @)

TYPE C – NFI in-kind assistance – Heating Stoves:

- Provision of a diesel stove + ancillaries (\$95 @)

TYPE D – Shelter in-kind assistance – Weatherproofing:

- i. For Unfinished Buildings (@ ~\$200 per HH)
- ii. For Informal Settlements (@ ~\$200 per HH)
(different type of kits according to needs: Light repair ,heavy repair – new arrival)
- i. As needed – plastic sheeting (@ \$15.41 per sheet)

Type A – CASH for fuel / NFI

- \$100 per HH x 5 months (Nov-Mar) → \$500 / HH
 - If vouchers rather than cash, give 5 x \$20 vouchers per month
- Extend to 6 months in coldest areas → \$600 / HH / winter
- Amount linked to stove fuel consumption (100 L / 12 hrs)
- Not exclusively for fuel – could be used to buy clothing
- Ideal modality would be the e-card/ATM
 - But it may not be appropriate in every place
 - Concern about time & scale of roll-out
- Vouchers are not preferred (problems last year)
- Distributions month by month, not all at once
- Provide to RR, UnRR, LR & VHC (identified by MoSA) on basis of humanitarian need

Type B + C – NFI (in-kind)

‘B’ = high thermal blanket per person (\$10 @)

- UNHCR may offer to procure all blankets for all agencies

‘C’ = diesel heating stove + ancillaries per HH (\$95 @)

- Some agencies could cover installation (+ \$30-40 @)
- Diesel may be replaced by wood or electric as appropriate
- Provide to RR, UnRR (& LR, if needed), but not to VHC
- Exclude those who received stoves last year
- To be completed by Nov, except to arrivals during winter

Type D – Weatherproofing

- i. For Unfinished Buildings (@ ~\$200 per HH)
 - Sealing-off using sheeting, doors, windows (& sanitation)
 - For those in unfinished buildings or living with a landlord

- ii. For Informal Settlements (@ ~\$200 per HH)

(different type of kits according to need: light repair, heavy repair – new arrival)

 - Sealing-off using sheeting, external doors (& sanitation)
 - For those in tents or tent-like structures in FTS or ITS
 - Assistance in the form of shelter kits may be done
 - Distribution based on humanitarian need (no automatic exclusion)

Targeting?

Total population in need?

- 1,000,000 registered refugees (200,000 HH)
- 100,000 unregistered refugees (20,000 HH)
- 80,000 PRS (16,000 HH)
- 50,000 Lebanese returnees (10,000 HH)
- 1,200,000 vulnerable hosting Lebanese (240,000 HH)

If prioritisation is based on vulnerability, how to determine?

- Shelter status?
- Personal status?
- Geographical area?



Vulnerabilities to Winter

Shelter Status:

- ITS (10,000-20,000 HH by end-2013)
- FTS (1,000-2,000 HH by end-2013)
- Collective Centres (1,500-3,500 HH by end-2013)
- Transit Sites/Camp(s) (0-4,000 HH by end-2013)

A total of 25,000-29,500 HH by end-2013 PRS

Personal Status:

- Chronically ill / disabled (i.e. those who are immobile)
- Old (>59 yrs)
- Young (0-5 yrs)

Geographical Area:

- Bekaa, Akkar, Bcharre & Dennieh in T5, Bint Jbeil, Marjayoun & Hasbaya in the South, Mt. Lebanon, etc.

Proposed Beneficiary Selection

- All 12-30,000 HH living in ITS, FTS, CCs & any official transit sites/camps, with assistance Types A, B, C &/or D
- Prioritise registered, unregistered, PRS & Lebanese returnee families for assistance Types A, B, C &/or D:
 - with any chronically ill or seriously disabled members,
 - higher than average number of old or young members,
 - living in Bekaa, Akkar, Bcharre, Dennieh & Mt. Lebanon,
 - who are living in rented apartments rather than with host families.
- Exclude from Type C those who received a stove last year.
- Exclude from any form of assistance, those who evidently don't need it.
- Vulnerable Lebanese host community families should receive only Type A, & be identified by MoSA/municipalities
- Some kind of needs assessment is needed – but how, without going through another assessment process?

? Question-marks ?

- Is \$100 per month the right amount?
- Should there be an amount in it to cover winter clothing?
- Should an extra \$50-100 be given in Nov, in lieu of an actual stove, to enable HH to purchase it themselves?
- If the e-card system is not ready, use cash or vouchers?
- UNHCR is offering to procure (it is already procuring HT blankets + sheeting for 40,000 HH, probably also heaters + weatherproofing kits for its own programme)...
- If UNHCR has sufficient in-kind stocks for 40,000 HH, could everyone else go with cash only, leaving UNHCR to assist only the most vulnerable who cannot buy things?
- How coordinate this – by geographical division at district (or lower level), by shelter type, or by beneficiary type?
- How many vulnerable Lebanese is GoL looking to assist?

Winterization – Next Steps

- Everything is just a proposal at this stage – it can all be changed / improved.
- UNHCR has standard specs for HT blankets & plastic sheeting, & is working on specs for diesel heaters.
- Produce a revised Winterization Action Plan that:
 - answers the questions about the NFI & Shelter plans.
 - integrates the Child Protection/Education plan.
 - integrates the Food Security winterization plan.
- Compile beneficiary lists of those who received blankets & heaters last winter.
- WFP & UNHCR push ahead with roll-out of the e-cards.
- Assess needs in each area to identify beneficiaries.
- Another, temporary, WG to coordinate both assessment & implementation (Who-What-Where).
- Monitoring & evaluating the implementation.