



AGENDA

- 1. Introduction / Update**
- 2. Assessment Forms & SOPs**
 - update on plan to merge the forms / organize training
- 3. Winterization**
 - update on caseload in areas / coordination / modality
- 4. RRP6**
 - process & timeframe
 - maps of partner coverage / NFI distributed / gaps
 - key challenges that affected assistance delivery
 - NFI objective (x 1) & outputs (x 4)
 - review proposed caseload, agency plans, & shortfall
- 5. AOB & Next Meeting**

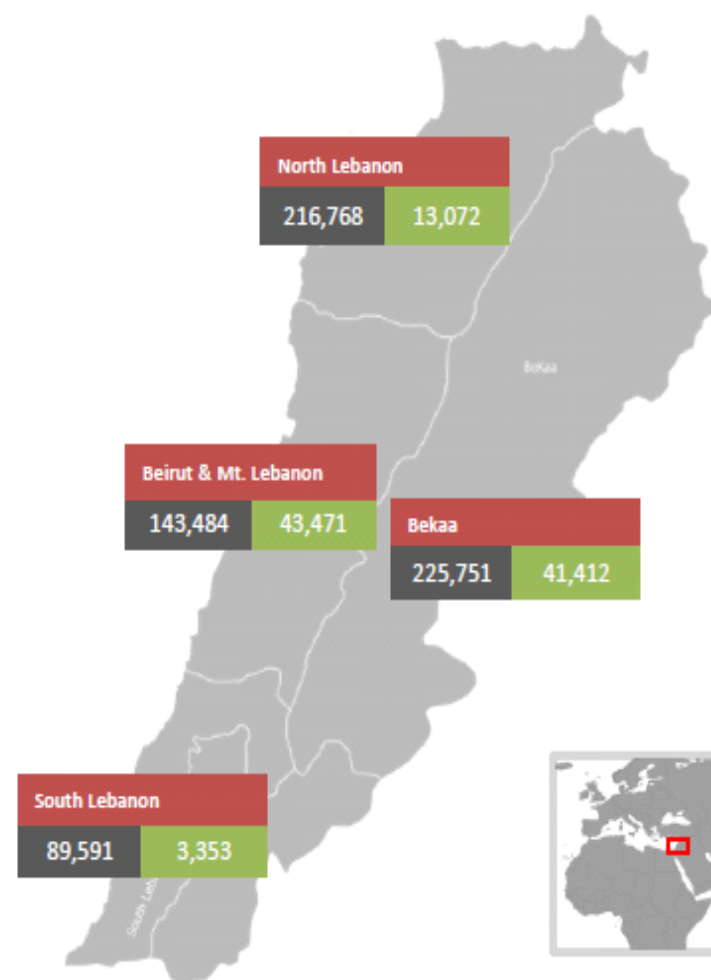
Daily Statistics

Registered on 02 Oct. 2013

Beirut & Mt Leb	893
North	590
Bekaa	868
South	279
Total	2,630

776,902	Total
675,594	Registered
101,308	Awaiting

Governorate		Registered	Awaiting	Average waiting period	Total
Beirut & Mt Lebanon	Persons	143,484	43,471	41 days	186,955
	Households	34,306	11,450		45,756
North	Persons	216,768	13,072	22 days	229,840
	Households	53,485	3,826		57,311
Bekaa	Persons	225,751	41,412	38 days	267,163
	Households	46,803	8,850		55,653
South	Persons	89,591	3,353	10 days	92,944
	Households	19,606	818		20,424
Total Lebanon	Persons	675,594	101,308	36 days	776,902
	Households	154,200	24,944		179,144



Newcomer Assistance SOP

3 page document plus 8 annexes:

1. Interagency Newcomers Referral Table form [English & Arabic]
2. Registration Info Leaflet Lebanon [English & Arabic]
3. UNRWA Registration Info Card & Brochure for Palestinian refugees from Syria [Arabic]
4. Newcomer Household Assessment Form [Final]
5. Interagency referral Guidelines [English & Arabic]
6. Multi-Sectoral Rapid Assessment - Community Level Form [Draft in English only]
7. Standardized Newcomers Package [Endorsed – English & Arabic]
8. NFI Distribution Tracking Template Form [V.1.3]

Winterization

Standard NFI Winterization Package

- \$100 cash (card or voucher) per HH per month x 5 months
- \$50 cash in lieu of a heater (or an in-kind heater, costing \$50-100)
- High thermal (HT) blankets – 1 per person

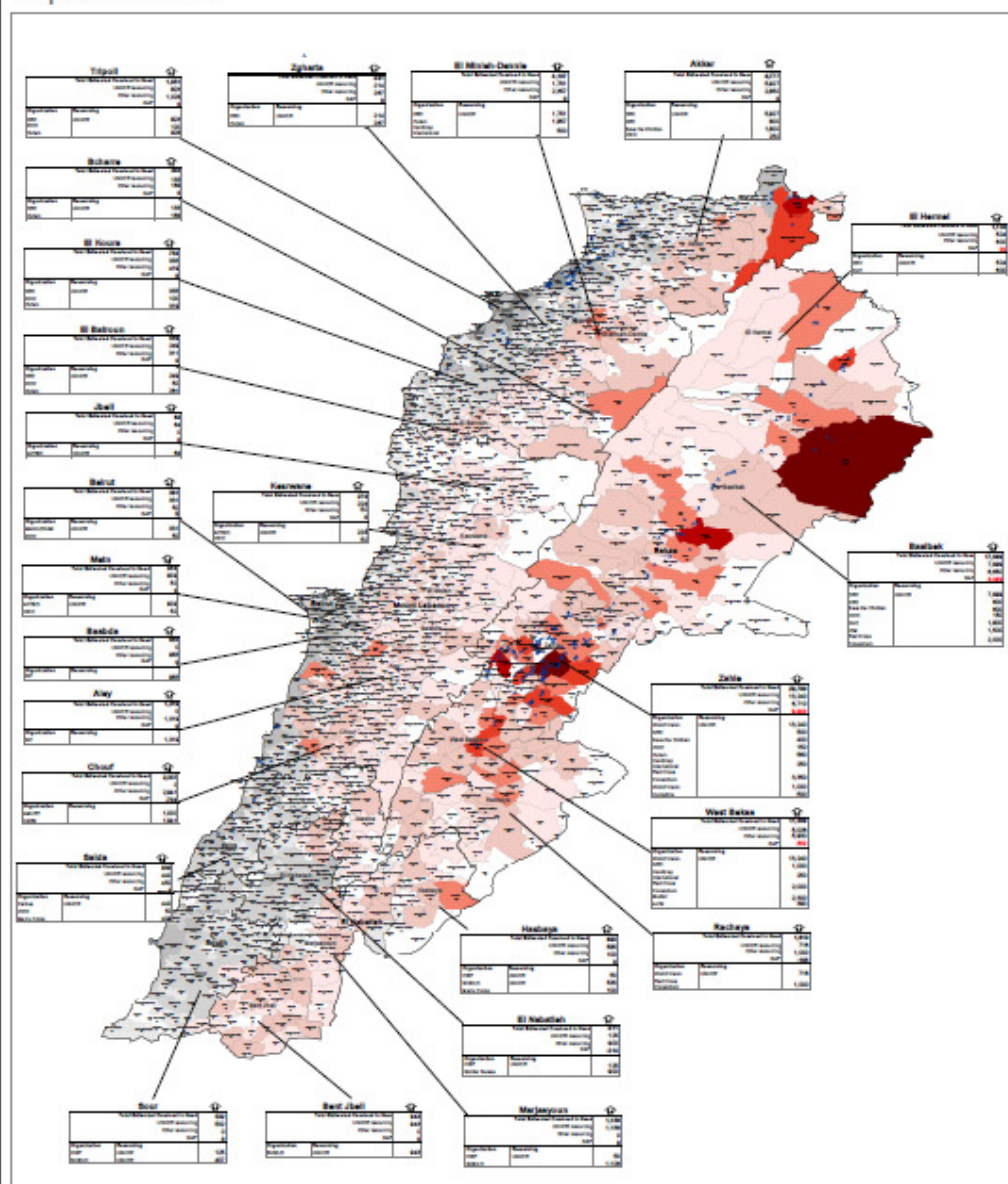
Newcomers

- Standard newcomer package of blankets (1 pp), mattresses (4), kitchen set, hygiene kit, baby kit, food parcel, plus...
- \$150 extra cash, to cover period till registration
- If eligible, HH could receive standard package (when registered)

Shelter (for 10,000 HH through the winter)

- Weatherproofing kit for unfinished buildings (~\$200 per HH)
- Weatherproofing kit for informal settlements (~\$200 per HH)

Winterization Partner Coordination Map
September 2013



The boundaries, names, and designations used on this map do not imply endorsement of the United Nations or UNHCR. No data could be the best available at the time of map production.

Targeting: Altitude + ITS

Vulnerable registered refugees (found through VASyR) living at higher altitudes:

- Take current population above 500m in elevation (255,476)
- Allow for growth between mid-Aug - end Dec (x 1.75)
- Apply VASyR criteria to ProGres (69%) ⇒ 291,000 / 58,200 HH

Any refugee (registered or unregistered) in the worst shelters

- Informal Tented Settlements (ITS) & collective shelters
- Estimated max. pop. 100,000 by end Dec
- Exclude those who receive the package because vulnerable registered living >500m: 10,500 ⇒ 89,500 / 17,900 HH

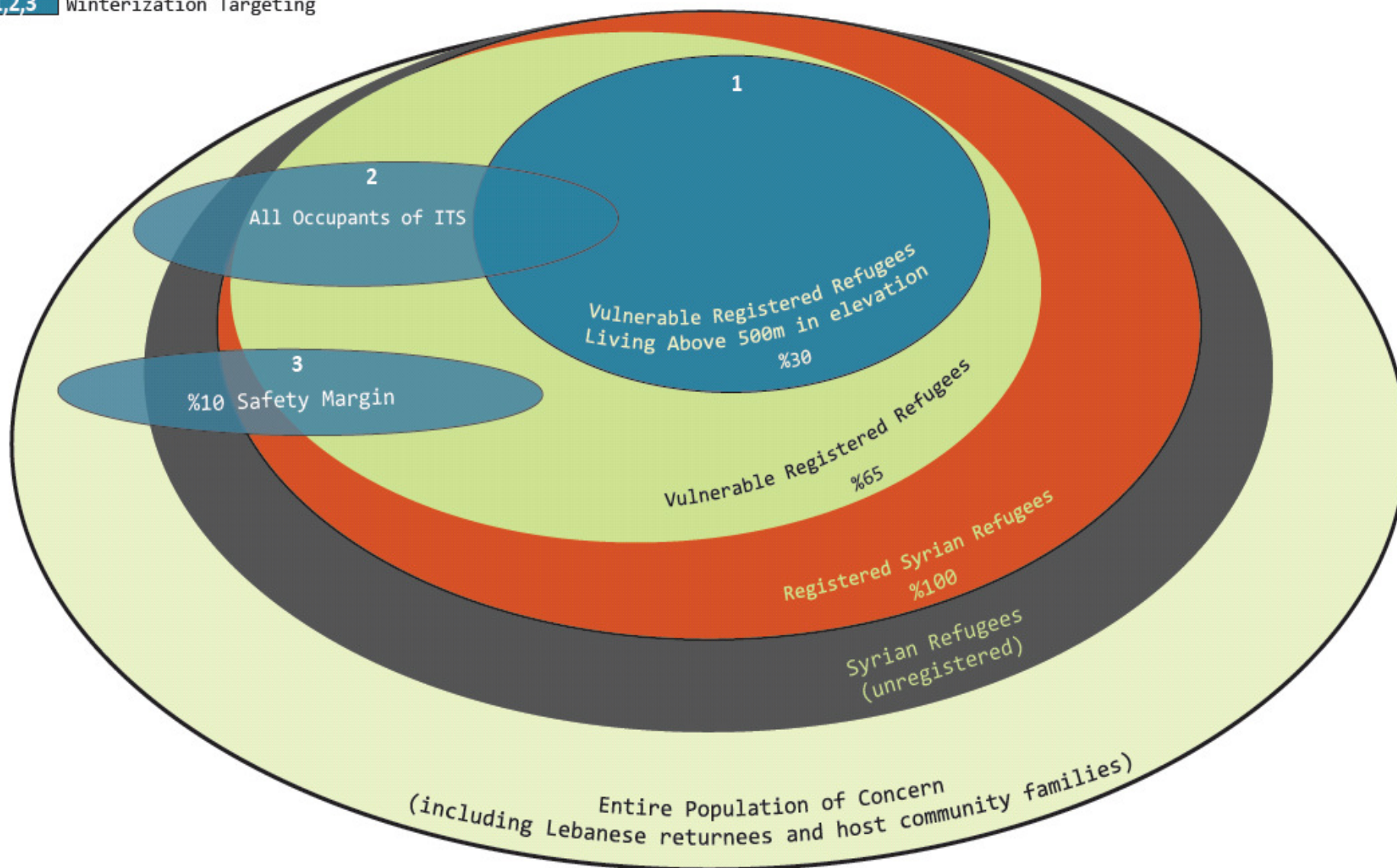
Persons with Special Needs & other special cases

- Allow all areas a contingency of 10% = 69,500 / 13,900 HH

Total caseload is therefore $58,200 + 17,900 + 13,900 = 90,000$ HH

Winterization Targeting Approach

1,2,3 Winterization Targeting



Current Resourcing – Overall

- ❖ Total caseload 90,000 HH (450,000 indivs.)
- ❖ UNHCR plans to support all vulnerable registered living above 500m = 63,600 HH (318,000 indivs.), for a total cost \$41m
- ❖ UNHCR currently has \$26M for NFI winterization – sufficient for all needs this year, but it needs \$15M for Jan-Mar next year
- ❖ UNHCR will implement its programme through 7 partners (DRC, WVI, SCI, Makhzoumi, ACTED, Caritas, CISP, SHIELD)
- ❖ 17 other agencies (IRC, NRC, SCI, Oxfam, HI, GVC, IOM, Red Cross, Medair, AVSI, WVI, Humedica, SIF, AMURT, CARE, Mercy Corps) are funded to cover an additional 25,300 HH
- ❖ The shortfall is therefore $90,000 - 88,940 \text{ HH} = 1,060 \text{ HH}$ (x \$640 @ = \$678,400)

Resource allocation to Areas (HH)

	Akkar	Tripoli (+5)	Bekaa	Beirut/Mt Leb	South	Totals (HH)
Registered Refugee No. today	18,812	31,095	42,935	28,846	17,451	139,139
Projected caseload at end 2013	8,777	8,056	61,841	6,093	5,238	90,004
DRC	5,527	2,836	15,047			23,410
WVI			30,531			30,531
SCI			2,850			2,850
Makhzoumi				381		381
ACTED				1,201		1,201
Caritas					890	890
CISP					350	350
SHEILD					3,998	3,998
UNHCR IPs	5,527	2,836	48,428	1,582	5,238	63,611
Other agencies' projected coverage	3,324	5,000	12,060	4,815	130	25,329
Total Coverage	8,851	7,836	60,488	6,397	5,368	88, 940
Shortfall	+74	-219	-1,353	+304	+130	-1,064

Next Steps for UNHCR

UNHCR Programme:

- Allocate 63,461 HH worth of funds ($\$325 \times 63,461 = \20.6M for needs in 2013 + $\$315 \times 63,461 = \20.0M for 2014)
- Amend agreements with DRC, WVI, SCI, Makhzoumi, ACTED, Caritas, CISP, SHIELD, resourcing according to caseloads per area

UNHCR Supply:

- Of the 2013 figure, \$3.2M is for procurement of HT blankets
- Ensure 318,000 HT blankets / quilts are received & deliver to the above IPs by end Oct, according to their caseload per area
- Allocate & deliver 1st tranche of 6,000 diesel stoves; continue to push on with procurement of 2nd tranche of 14,000 stoves

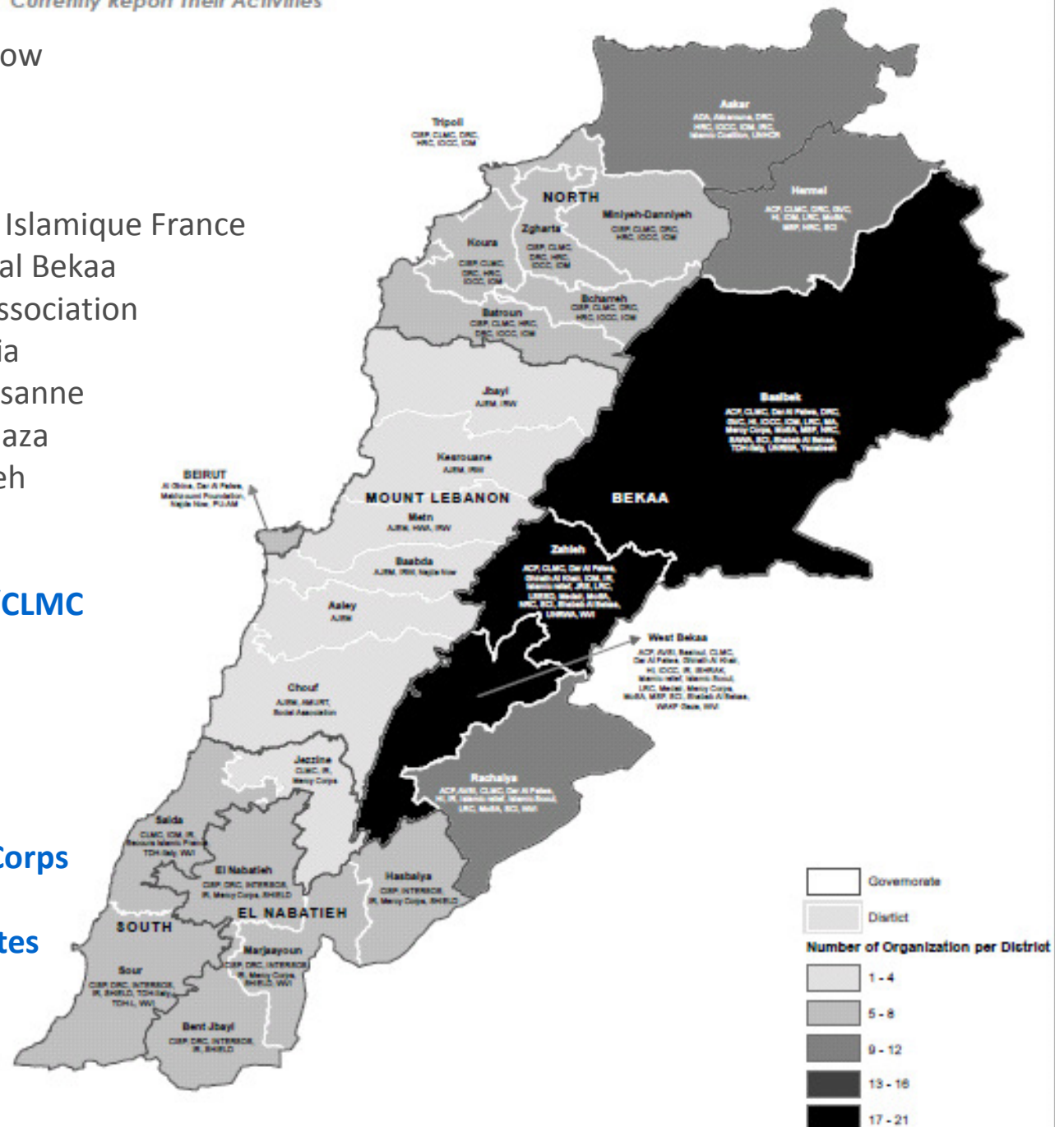
UNHCR Area Offices

- Conduct coordination meetings with IPs & CPs to ensure coverage of ITS population & avoid duplication / gaps

ACF
 ADA
 AJEM
 Akkarouna
 Al Ghina
 Baaoul
 Dar al Fatwa
 Ghirath al Khair
 HRC
 HWA
 INTERSOS
 IOCC
 IOM
 IRC
 IRW
 ISHRAK
 Islamic Coalition
 Islamic Scout
 ISESD
 JRS
 LRC
 MA
 Makhzoumi Foundation
 Medair
 MoSA
 MSF

Najda Now
 NRC
 PU-AMI
 SCI
 Secours Islamique France
 Shabab al Bekaa
 Social Association
 Tdh-Italia
 Tdh-Lausanne
 WAKF Gaza
 Yanabeeh
AMURT
AVSI
Caritas/CLMC
CISP
DRC
GVC
HI
IR
Mercy Corps
SHIELD
Solidarites
UNHCR
WVI

*A Total Number of 52 Organizations
 Currently Report Their Activities*



NFI Distributed since 01 Jan 2013



330,724 fuel vouchers



165,624 (33,131 during Aug) blankets



140,084 jerry-cans



156,052 (43,406 during Aug) mattresses



79,050 clothes vouchers



36,930 (21,635 during Aug) hygiene kits for new arrivals



29,647 (18,028 during Aug) kitchen sets



8,915 (15 during Aug) heating stoves

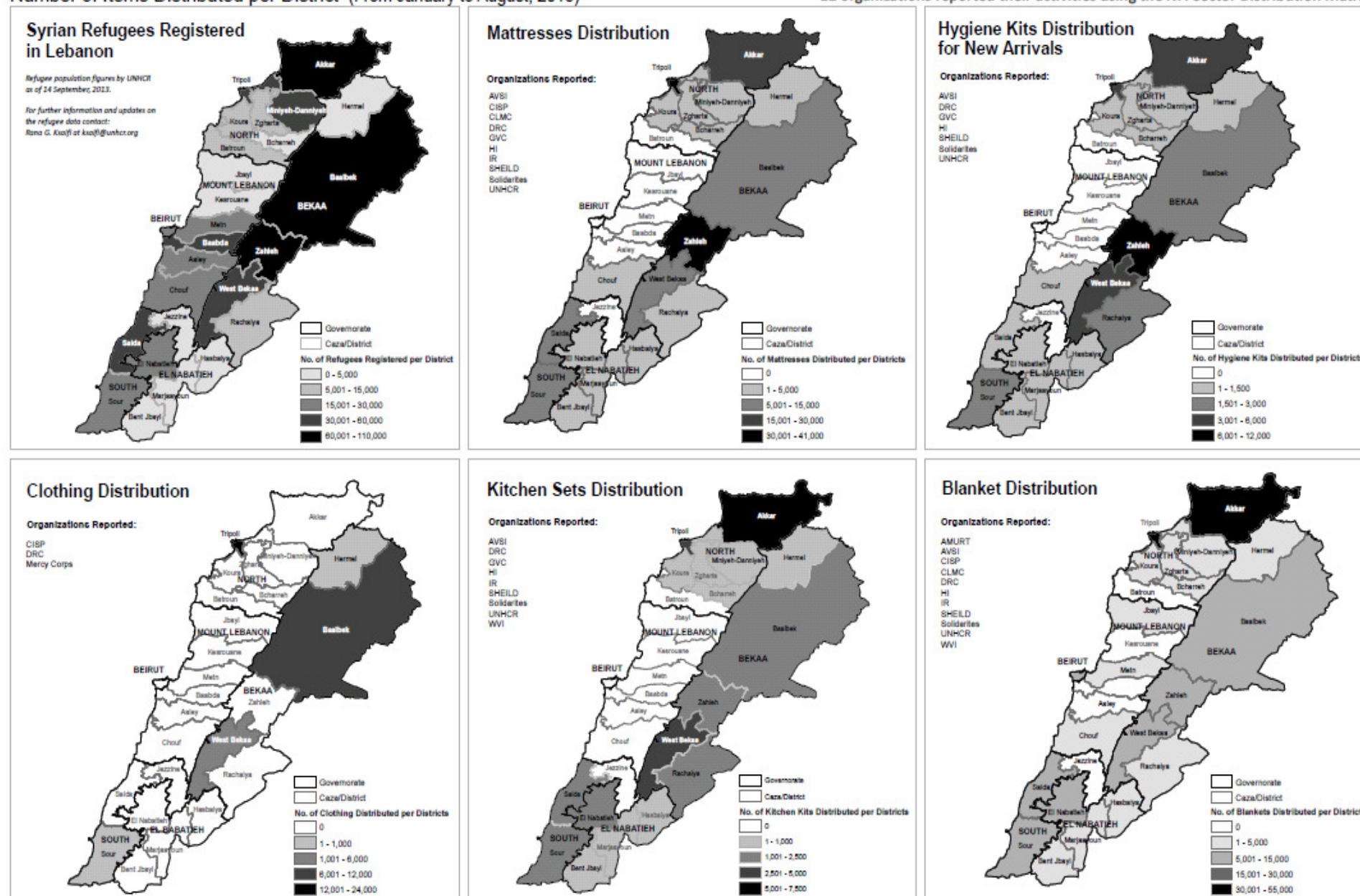


5,186 cooking stoves

NFI Distributed since 01 Jan 2013

Number of Items Distributed per District (From January to August, 2013)

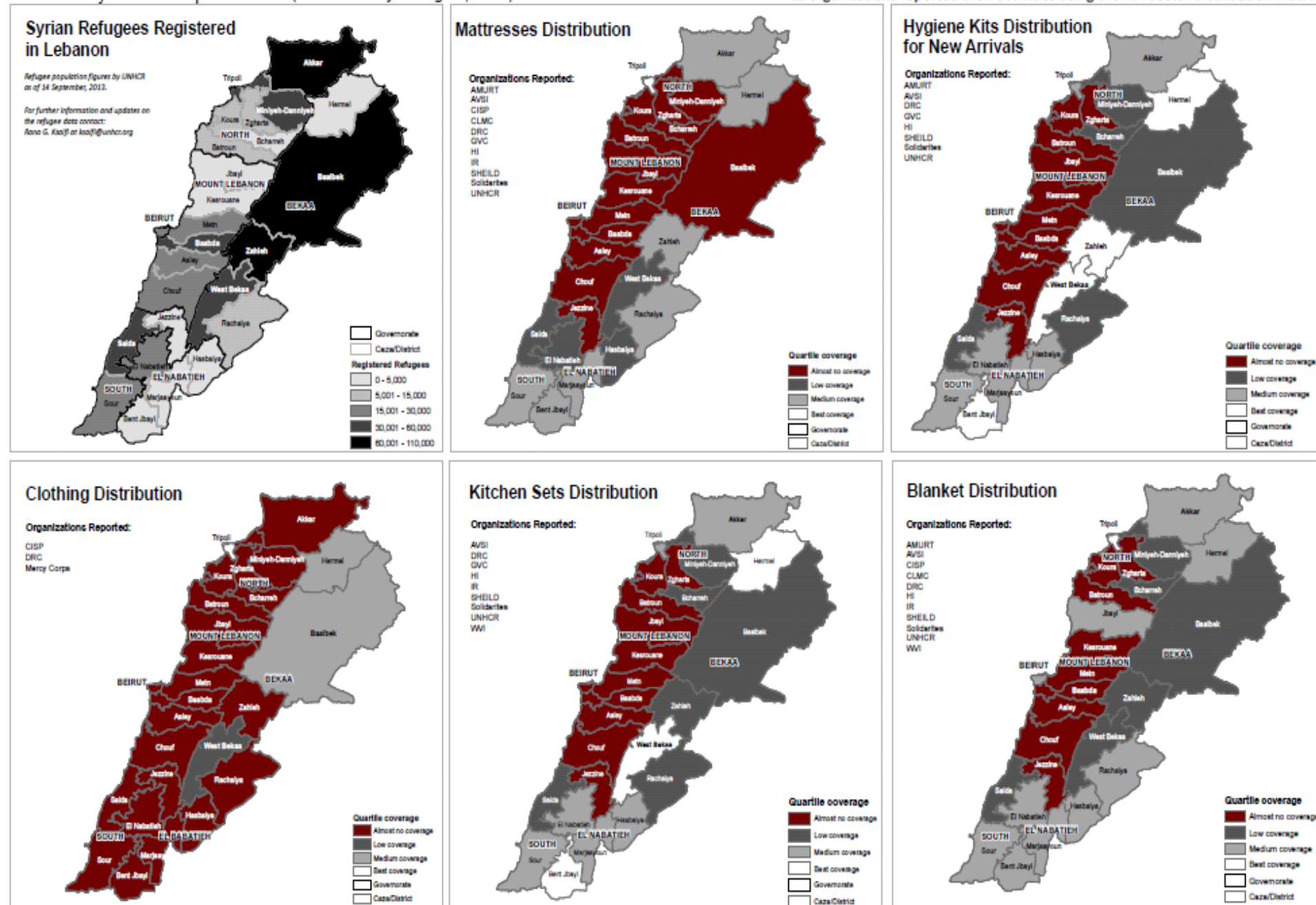
12 organizations reported their activities using the NFI Sector Distribution Matrix



LEBANON Non-Food Items (NFI) Sector Activities Gaps Map

Index of key NFI Items per District (From January to August, 2013)

12 organizations reported their activities using the NFI Sector Distribution Matrix



NFI Newcomer Programme - Comments

- UNHCR is not part of the newcomer programme, i.e. it does not supply these NFI kits, except on an ad hoc emergency basis
- Not all geographical areas are covered by an NGO funded by ECHO to implement the newcomer programme
- Not all NGOs, even those funded by ECHO, provide exactly the standardized package
- Newcomer Hygiene Kit = same as Hygiene Kit distributed each month to registered refugees, except for non-consumables:
 - toothbrushes, comb, laundry line, garbage bags, buckets + lids
- Baby Kit = same as the one distributed to registered refugees
- UNHCR's Hygiene Kit contains only consumables; it costs \$14
- UNHCR's Baby Kit costs \$11 (inc. VAT)
- Almost certainly the reporting of Hygiene/Baby Kits is incorrect.

Health & well-being of asylum-seeking pop. assured through attainment of basic living standards

1. Cover winter needs by providing the identified beneficiaries (from the registered refugee, unregistered refugee, Lebanese returnee & host community population) with assistance to enable them to survive winter without adverse effects:
 - a. For 3 months only, Jan-Mar 2014
 - b. For 2 months only, Nov-Dec 2014
2. Cover winter needs by providing newcomers, whether Syrian, Lebanese or PRS, with assistance to enable them to survive winter without adverse effects.
 - a. For 3 months only, Jan-Mar 2014
 - b. For 2 months only, Nov-Dec 2014
3. Cover emerging needs of all newcomer refugees from Syria (whether Syrian, Lebanese or PRS) with a minimal set of bedding & the means to cook, eat & maintain hygiene, & emergency needs of newly discovered families so far unsupported, once assessed.
 - a. For 6 months, Jan-Jun 2014
 - b. For 6 months, Jul-Dec 2014
4. Cover contingency needs by establishing/maintaining a reserve stock of essential NFIs, to be a buffer sufficient to cope with a mass influx of twice the normal number of new arrivals in one month (i.e. 150,000 individuals).