

2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

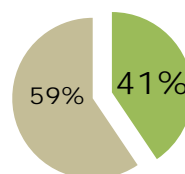
Funding snapshot as at 24 September 2015

The requirements presented in this funding snapshot refer to the 2015 Regional Refugee & Resilience Plan covering the period January to December 2015

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Funding level	
3RP Requirements	\$4,533,248,258
Funding received	\$1,839,058,956
% funded	41%

■ Funded
■ Funding Gap



Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED*	% FUNDED
ABAAAD	\$400,000								
ACF Action contre la faim	\$13,742,651			\$1,765,566	\$956,870			\$2,722,436	20%
ACTED Agency for Technical Cooperation and Development	\$44,667,899			\$250,000	\$2,258,407			\$2,508,407	6%
ActionAid	\$3,214,830								
ADRA Adventist Development and Relief Agency	\$500,000				\$377,806			\$377,806	76%
AMEL Association - Lebanese Popular Association for Popular Action	\$3,131,498								
ANERA American Near East Refugee Aid	\$9,923,120								
APS Alianza por la Solidaridad	\$154,420								
ARMADILLA	\$358,788								
AVSI The Association of Volunteers in International Service	\$1,713,500			\$380,000	\$330,000			\$710,000	41%
British Council	\$1,451,000								
CARE International	\$17,553,324			\$14,011,402	\$7,714,015			\$21,725,417	100%
Caritas	\$17,774,503			\$5,624,026				\$5,624,026	32%
CCPA Lebanon	\$360,000								
CDO Civil Development Organization	\$59,735								
CISP Comitato Internazionale per lo Sviluppo dei Popoli	\$1,890,000								
CLMC Caritas Lebanon Migrant Center	\$24,086,852								
CONCERN	\$13,800,069				\$1,083,424			\$1,083,424	8%
COOPI Cooperazione Internazionale	\$2,706,473				\$517,435			\$517,435	19%
CRS Catholic Relief Services	\$2,550,000	\$445,595						\$445,595	17%
CVT Center for Victims of Torture	\$3,600,000								
DCA Dan Church Aid	\$900,000								
DOT Digital Opportunity Trust	\$300,000								
DRC Danish Refugee Council	\$39,259,878		\$1,607,434	\$4,446,047	\$13,287,598			\$19,341,079	49%
EMERGENCY	\$180,500								
FAO Food & Agricultural Organization	\$61,935,750		\$1,099,924	\$950,000	\$597,398			\$2,647,322	4%
FCA Finn Church Aid	\$2,769,760			\$500,000				\$500,000	18%
FPSC Fundacion Promocion Social de la Cultura	\$2,942,566								
GVC Gruppo di Volontariato Civile	\$1,683,000								
HI Handicap International	\$19,015,000		\$4,048,107	\$6,293,095	\$8,063,789			\$18,404,991	97%
Humedica	\$532,340								
HWA Hilfswerk Austria International	\$690,000								
ICMC International Catholic Migration Commission	\$2,761,248			\$1,171,897				\$1,171,897	42%
ICSC Islamic Charity Society Center	\$1,949,995								
ILO International Labour Office	\$36,150,000								
IMC International Medical Corps	\$17,393,858		\$7,446,187	\$1,999,982	\$4,000,000		\$19,132,103	\$32,578,272	100%
International Alert	\$620,000								
INTEROS	\$10,380,898				\$462,946			\$462,946	4%
IOCC International Orthodox Christian Charities	\$7,683,000								
IOM International Organization for Migration	\$96,832,523	\$182,823	\$1,500,000	\$2,249,475	\$10,257,272	\$15,557,708		\$29,747,278	31%
IRC International Rescue Committee	\$28,924,110		\$3,094,834	\$8,865,933	\$14,399,443			\$26,360,210	91%
IRD International Relief and Development	\$5,208,000			\$316,909				\$316,909	6%
IRW Islamic Relief Worldwide	\$6,459,799								
JEN	\$1,453,698			\$1,275,673				\$1,275,673	88%
JHAS Jordan Health Aid Society	\$5,681,640								
JICA Japan International Cooperation Agency	\$250,000								
KCSAMA Kurdistan Center for Strengthening Administrative and Managerial Abilities	\$400,000								
KFW Development	\$3,000,000								
KnK Children without Borders	\$454,400			\$881,352				\$881,352	100%
KURDS	\$12,000,000								
Leb Relief	\$1,676,170								
LWF Lutheran World Federation	\$3,500,000			\$730,300				\$730,300	21%
MAG Mines Advisory Group	\$995,000								
Makassed	\$324,935				\$1,056,000			\$1,056,000	100%
Makhzoumi Foundation	\$2,971,258								
MAP Medical Aid for Palestinians	\$1,324,250								
MECI Middle East Children's Intitute	\$169,000								
MEDAIR	\$14,537,352			\$743,366	\$2,396,031			\$3,139,397	22%
Mercy Corps	\$30,273,000			\$12,342,380	\$4,402,634		\$4,136,816	\$20,881,830	69%
Mercy USA	\$251,000								
MPDL Movement for Peace	\$390,000			\$174,186				\$174,186	45%
NEF Near East Foundation	\$5,520,000								
NICCOD Nippon International Cooperation for Community Development	\$1,001,300			\$1,250,864				\$1,250,864	100%
NRC Norwegian Refugee Council	\$57,543,957		\$22,232,045	\$12,799,949	\$30,825,175			\$65,857,169	100%
OCHA Office for the Coordination of Humanitarian Affairs	\$5,052,116								
Oxfam	\$35,510,434			\$11,865,056	\$3,394,196		\$29,608,043	\$44,867,295	100%
PAO Public Aid Organization	\$2,290,000								
Partners - Turkey	\$38,140,560					\$37,498,219		\$37,498,219	98%
PCPM Polish Center for International Aid	\$20,779,293								
PU-AMI Première Urgence-Aide Médicale Internationale	\$17,807,335		\$995,310	\$220,000	\$6,542,500			\$7,757,810	44%
PWJ Peace wind Japan	\$3,100,000								
QANDIL	\$16,628,232								
QRC Qatar Red Crescent	\$3,360,000								
Questscope	\$1,500,700								
RET Refugee Education Trust	\$4,729,500				\$650,000			\$650,000	14%
RHAS Royal Health Awareness Society	\$421,008								

2015 REGIONAL REFUGEE & RESILIENCE PLAN - 3RP (all agencies)

Funding snapshot as at 24 September 2015

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Organization	Requirements (Jan - Dec 2015)	Funding received							
		EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGIONAL FUNDING	TOTAL RECEIVED**	% FUNDED
RI Relief International	\$16,417,050		\$3,457,649		\$3,000,000			\$6,457,649	39%
Safadi Foundation	\$2,850,000								
SCI Save the Children International	\$74,207,261	\$4,406,890		\$7,694,944				\$12,101,834	16%
SCI Save the Children Jordan	\$600,276								
SeraphimGLOBAL	\$330,000								
SFCG Search for Common Ground	\$1,280,150								
SI Solidarités International	\$9,010,000				\$5,380,000			\$5,380,000	60%
SIF Secours Islamique France	\$5,873,292								
Solidar Suisse	\$3,020,200				\$1,064,804			\$1,064,804	35%
SOS Children's Village	\$301,000								
TDH Terre des Hommes	\$1,954,915								
TDHI Terre des Hommes Italia	\$1,952,300		\$505,413		\$500,500			\$1,005,913	52%
Toastmasters International	\$30,000								
UN Women	\$6,599,000		\$45,000	\$1,805,000				\$1,850,000	28%
UNDP United Nations Development Programme	\$418,764,278	\$500,000	\$2,468,775	\$9,619,515	\$32,383,664	\$6,106,354		\$51,078,308	12%
UNESCO United Nations Educational, Scientific and Cultural Organization	\$32,091,500		\$1,000,000		\$3,000,000			\$4,000,000	12%
UNFPA United Nations Population Fund	\$48,087,815	\$218,000	\$4,449,984	\$4,385,211	\$2,477,131	\$2,083,900		\$13,614,226	28%
UN-Habitat	\$28,408,058								
UNHCR United Nations High Commissioner for Refugees	\$1,342,533,176	\$26,384,975	\$47,827,544	\$147,816,653	\$217,771,688	\$58,137,698	\$75,432,755	\$573,371,313	43%
UNICEF United Nations Children's Fund	\$624,266,522	\$4,109,430	\$38,266,418	\$108,455,964	\$140,946,918	\$30,206,363	\$26,699,621	\$348,684,714	56%
UNIDO United Nations Industrial Development Organization	\$21,950,000								
UNODC United Nations Office on Drugs and Crime	\$1,535,000			\$1,535,000				\$1,535,000	100%
UNOPS United Nations Office for Project Services	\$87,440,600			\$3,460,000				\$3,460,000	4%
UNRWA United Nations Relief and Works Agency	\$63,545,687				\$24,253,729		\$48,789,231	\$73,042,960	100%
UPP Un Ponte Per	\$374,910								
URDA Union of Relief and Development Association	\$11,631,200								
War Child Holland	\$4,573,900								
War Child UK	\$1,759,100								
WFP World Food Programme	\$831,912,677	\$11,170,542	\$9,153,001	\$102,020,274	\$213,112,841	\$33,266,976	\$758,243	\$369,481,877	44%
WHO World Health Organization	\$33,595,000	\$200,090				\$1,761,613	\$7,160,000	\$9,121,703	27%
WRF World Rehabilitation Fund	\$2,191,318								
WVI World Vision International	\$52,915,049			\$5,364,673	\$5,178,438			\$10,543,111	20%
TOTAL	\$4,533,248,258	\$47,618,345	\$149,197,625	\$483,264,692	\$762,642,651	\$184,618,831	\$211,716,812	\$1,839,058,956	41%

	EGYPT	IRAQ	JORDAN	LEBANON	TURKEY	REGION	TOTAL
Requirements Total	\$189,581,596	\$426,041,332	\$1,191,392,175	\$1,973,915,014	\$624,089,475	\$128,228,666	\$4,533,248,258
Funding Level Total	\$47,618,345	\$149,197,625	\$483,264,692	\$762,642,651	\$184,618,831	\$211,716,812	\$1,839,058,956
% Funded	25%	35%	41%	39%	30%		41%

*This financial update does not include 'Carry Over' funding reported by agencies

DONORS (2012 -2015)

